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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1950



C. M. GAY, Comptroller

REPORT
OF THE
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STATE OF FLORIDA

For the Fiscal Year Ended
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C. M. GAY, Comptroller

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**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1950**

His Excellency
HONORABLE FULLER WARREN, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report
of the Comptroller's Office for the fiscal year ended June 30, 1950.

Respectfully submitted,

C. M. GAY,

State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1950, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,

General Auditor

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1950

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 50,836,322.69
Beverage Tax.....	23,838,159.59
Sales and Use Tax.....	23,569,081.21
Cigarette Tax.....	15,180,236.62
Racing Tax.....	13,191,749.26
Unemployment Compensation Tax.....	7,761,170.85
Intangible Tax.....	3,703,638.49
2% Insurance Premium Tax.....	3,338,344.60
Estate and Inheritance Taxes.....	3,011,249.68
Documentary Stamp Tax.....	2,554,281.15
Utilities Tax.....	2,161,791.31
License and Inventory Tax.....	1,853,741.43
Citrus Commission Fees.....	2,009,492.28
Other Taxes and Fees.....	5,103,095.68
Motor Vehicle Licenses.....	19,763,079.83
General Inspection Fees and Licenses.....	3,572,572.38
Drivers' Licenses.....	1,317,725.29
Hunting and Fishing Licenses.....	1,013,633.19
Occupational Licenses.....	904,094.69
Other Licenses.....	986,386.64
Total Taxes.....	\$ 185,669,846.86
Aid and Donations:	
Counties and Cities.....	\$ 1,734,533.51
U.S. Government.....	44,905,215.53
Other.....	309,812.10
Total Aid and Donations.....	\$ 46,949,561.14
Miscellaneous Revenue and Incidental Fund Receipts.....	\$ 9,560,107.29
Collections for Retirement Benefits.....	\$ 7,342,388.72
Total Revenue Receipts.....	\$ 249,521,904.01
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases.....	\$ 1,771,106.39
Sale of Revenue Certificates.....	1,426,892.76
Unemployment Compensation Fund from U.S. Treasury.....	10,802,000.00
Total Non-Recurring Receipts.....	\$ 13,999,999.15
Total Receipts.....	\$ 263,521,903.16
Balance July 1, 1949.....	42,718,775.13
Total Receipts and Balance.....	\$ 306,240,678.29

DISBURSEMENTS

Operating Expenses:	
General Government.....	\$ 7,977,991.41
Protection to Persons and Property.....	6,377,466.50
Hospitals, Health, and Sanitation.....	14,413,520.08
Correctional Institutions.....	3,217,246.71
Development and Conservation of Natural Resources.....	10,669,434.46
Highways.....	33,698,544.16
Old Age, Blind, and Aid to Dependent Children.....	49,881,185.65
Unemployment Compensation.....	13,885,905.19
Other Aid to Special Classes.....	697,586.25
Education (Higher Learning).....	25,883,131.59
Other Education.....	4,177,410.32
Retirements, Pensions, and Relief Acts.....	2,160,125.24
Parks, Monuments, and Memorials.....	546,901.31
Total Operating Expenses.....	\$ 173,586,538.87
Aid to Cities:	
State:	
Cigarette Tax.....	\$ 6,385,353.63
Firemen's Relief and Pension Fund.....	441,298.91
Auto Transportation Mileage Tax.....	11,661.30
Federal Grants.....	6,250.00
Total Aid to Cities.....	\$ 6,844,563.84
Aid to Counties:	
State Sources:	
Board of Administration:	
2 Cents Gas Tax.....	\$ 14,524,663.63
Auto Transportation Mileage Tax.....	561,831.03
Motor Fuel Tax.....	105,204.25
7th Cent Gas Tax:	
80% to State Road Department for Counties.....	3,705,470.38
20% to Counties.....	926,367.60
State Racing Fund.....	5,520,800.00
Minimum Foundation Program Fund—County Schools.....	47,498,000.00
Intangible Tax.....	254,021.93
Insurance Agents' County License Tax.....	152,537.50
Railroad and Telegraph License Tax.....	56,083.46
Gas and Oil Production Tax.....	5,678.12
Confiscated Automotive Equipment Fund.....	4,507.92
Federal Sources:	
Aid, Grants, and Donations.....	2,440,701.80
Total Aid to Counties.....	\$ 75,755,867.62
Non-Operating Expenditures.....	\$ 3,548,997.94
Total Disbursements.....	\$ 259,735,968.27
Balance June 30, 1950.....	46,504,710.02
Total Disbursements and Balance.....	\$ 306,240,678.29

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

	BALANCE JULY 1, 1949	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1950
General Revenue Fund.....	\$19,979,625.82	\$109,786,082.95	\$129,765,708.77	\$117,716,526.09	\$12,049,182.68
State Agencies Fund.....	2,651,920.62	96,782,443.60	99,434,364.22	97,390,637.46	2,043,726.76
General Inspection Fund.....	453,300.10	3,653,452.80	4,106,752.90	3,612,222.36	494,530.54
State Road Fund.....	12,179,000.23	41,369,545.59	53,548,545.82	34,653,307.28	18,895,238.54
Trust Fund.....	7,454,928.36	121,080,826.37	128,535,754.73	115,513,723.23	13,022,031.50
	<u>\$42,718,775.13</u>	<u>\$372,672,351.31</u>	<u>\$415,391,126.44</u>	<u>\$368,886,416.42</u>	<u>\$46,504,710.02</u>

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1949	\$42,718,775.13	\$19,979,625.82	\$2,651,920.62	\$ 453,300.10	\$12,179,000.23	\$7,454,928.36
RECEIPTS:						
Fees.....	8,032,705.32	1,964,992.78	2,042,868.62	3,551,902.38	50,997.38	421,944.16
Licenses.....	25,859,331.07	24,609,068.43	1,060,606.19	20,670.00		168,986.45
Taxes.....	151,777,810.47	70,293,692.65	6,408,070.52			75,076,047.30
Miscellaneous.....	16,902,496.01	263,223.87	538,288.73	13,581.17	99,549.09	15,987,853.15
Grants and Donations.....	46,949,561.14		36,152,657.47		3,743,210.79	7,053,692.88
Total.....	<u>\$249,521,904.01</u>	<u>\$97,130,977.73</u>	<u>\$46,202,491.53</u>	<u>\$ 3,586,153.55</u>	<u>\$3,893,757.26</u>	<u>\$98,708,523.94</u>
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Transfers.....	\$103,806,590.13	\$11,910,416.06	\$50,508,854.47	\$ 40,188.67	\$32,967,057.40	\$ 8,380,073.53
Refunds and Cancellations.....	5,343,858.02	634,360.68	71,097.60	27,110.58	4,508,730.93	102,558.23
Other Receipts.....	13,999,999.15	110,328.48				13,889,670.67
Total.....	<u>\$123,150,447.30</u>	<u>\$12,655,105.22</u>	<u>\$50,579,952.07</u>	<u>\$ 67,299.25</u>	<u>\$37,475,788.33</u>	<u>\$22,372,302.43</u>
Total Receipts.....	<u>\$372,672,351.31</u>	<u>\$109,786,082.95</u>	<u>\$96,782,443.60</u>	<u>\$ 3,653,452.80</u>	<u>\$41,369,545.59</u>	<u>\$121,080,826.37</u>
Total Available.....	<u>\$415,391,126.44</u>	<u>\$129,765,708.77</u>	<u>\$99,434,364.22</u>	<u>\$ 4,106,752.90</u>	<u>\$53,548,545.82</u>	<u>\$128,535,754.73</u>
DISBURSEMENTS:						
Regular Disbursements.....	\$173,586,538.87	\$48,033,049.46	\$60,817,004.29	\$ 3,491,045.16	\$33,698,544.16	\$27,546,895.80
Aid to Counties and Cities.....	78,894,961.08	47,498,000.00	5,520,800.00			25,876,161.08
Investments.....	10,156,701.68					10,156,701.68
Transfers.....	97,424,915.28	21,965,644.62	31,051,483.17	81,859.13	954,763.12	43,371,165.24
Refunds.....	8,823,299.51	219,832.01	1,350.00	39,318.07		* 8,562,799.43
Total Disbursements.....	<u>\$368,886,416.42</u>	<u>\$117,716,526.09</u>	<u>\$97,390,637.46</u>	<u>\$ 3,612,222.36</u>	<u>\$34,653,307.28</u>	<u>\$115,513,723.23</u>
BALANCE JUNE 30, 1950	<u>\$46,504,710.02</u>	<u>\$12,049,182.68</u>	<u>\$ 2,043,726.76</u>	<u>\$ 494,530.54</u>	<u>\$18,895,238.54</u>	<u>\$13,022,031.50</u>

Note: * Includes \$7,762,615.89 Unemployment Compensation Funds remitted to U.S. Treasury.

EXHIBIT

STATEMENT OF DISBURSEMENTS

FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
1	Legislative.....	001
2	Judicial.....	002
3	Governor's Office.....	003
4	Secretary of State.....	004
5	Attorney General.....	005
6	Comptroller.....	006
7	Treasurer.....	007
8	Commissioner of Agriculture.....	008
9	State Department of Education.....	009
10	State Budget Commission.....	010
11	State Auditing Department.....	011
12	Florida State Fire College.....	012
13	Legislative Reference Bureau and Council.....	013
14	Motor Vehicle Commission.....	014
15	State Beverage Department.....	015
16	State Improvement Commission.....	016
17	State Racing Commission.....	017
18	Trustees Internal Improvement Fund.....	018
19	Miscellaneous.....	019
20	Buildings.....	020
21	Florida State Advertising Commission.....	021
22	Department of Public Safety.....	024
23	Military Department of Florida.....	025
24	Florida Railroad and Public Utilities Commission.....	026
25	Florida Milk Commission.....	027
26	State Board of Law Examiners.....	028
27	Florida Board of Massage.....	029
28	Florida Board of Optometry.....	030
29	State Board of Architecture.....	031
30	State Board of Chiropractic Examiners.....	032
31	State Board of Nurses Examiners.....	033
32	Florida Real Estate Commission.....	034
33	State Board of Beauty Culture.....	035
34	Barbers Sanitary Commission.....	036
35	Florida Council for the Blind.....	037
36	Livestock Sanitary Board.....	038
37	Everglades Fire Control District.....	039
38	State Board of Health.....	040
39	State Hotel Commission.....	041
40	Florida Children's Commission.....	042
41	State Board of Forestry.....	043
42	State Board of Conservation.....	044
43	Florida Board of Parks and Historic Memorials.....	045
44	Florida Citrus Commission.....	046
45	State Game Fund.....	047
46	Florida Securities Commission.....	048
47	State Road Department.....	049
48	Board of Commissioners of State Institutions.....	050
49	State Welfare Board.....	051-055
50	Florida Crippled Children's Commission.....	056
51	Florida State Hospital.....	057
52	Florida Farm Colony.....	058
53	State Tuberculosis Board.....	059
54	State Plant Board.....	060
55	Florida Parole Commission.....	061
56	Florida State Prison—Raiford.....	062
57	Florida State Prison—Belle Glade.....	063
58	Apalachee Correctional Institution.....	064
59	Florida Industrial School for Girls.....	065
60	Florida Industrial School for Boys.....	066
61	Forest Hills School for Negro Girls.....	067
62	Board of Control.....	068
63	University of Florida.....	069
64	University of Florida—Agricultural Extension Service.....	070
65	University of Florida—Agricultural Experiment Station.....	071
66	Florida State University.....	072
67	Florida A. & M. College.....	073
68	Florida School for Deaf and Blind.....	074
69	State Soil Conservation Board.....	075
70	State Library Board.....	076

C

BY FUND AND DEPARTMENT ENDED JUNE 30, 1950

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$ 234,708.89	\$.....	\$.....	\$.....	\$.....	\$ 234,708.89	\$.....	\$ 234,708.89	1
1,013,114.38					1,013,114.38	6.30	1,013,120.68	2
96,069.25					96,069.25		96,069.25	3
151,439.21					151,439.21	160.00	151,599.21	4
268,517.26					268,517.26	125.00	268,642.26	5
1,655,257.49				645,264.54	2,300,522.03	59,205,279.97	61,505,802.00	6
444,916.99				54,701.62	499,618.61	989,911.87	1,489,530.48	7
29,426.79		3,491,045.16			3,520,471.95	121,195.15	3,641,667.10	8
1,731,637.55				2,037,874.05	3,769,511.60	1,706,494.74	5,476,006.34	9
19,650.40					19,650.40	3.30	19,653.70	10
255,904.45					255,904.45	5.00	255,909.45	11
13,399.28					13,399.28		13,399.28	12
38,865.48					38,865.48	2.25	38,867.73	13
1,354,705.35					1,354,705.35	50,339.96	1,405,045.31	14
917,175.17					917,175.17	8,478,471.52	9,395,646.69	15
201,357.16				6,410.30	207,767.46	1,842,827.59	2,050,595.05	16
	283,124.18				283,124.18	5,700,163.27	5,983,287.45	17
6,496.52				85,720.76	92,217.28	144,913.37	237,130.65	18
318,961.35				57,180.49	376,141.84	396,848.61	772,990.45	19
8,234,092.25					8,234,092.25	127,907.53	8,361,999.78	20
416,231.38					416,231.38	7,655.80	423,887.18	21
1,317,212.80					1,317,212.80	92,083.25	1,409,296.05	22
241,551.25				62,979.09	304,530.34	11,428.95	315,959.29	23
294,752.61					294,752.61	2,610.09	297,362.70	24
41,185.14					41,185.14		41,185.14	25
22,509.27					22,509.27		22,509.27	26
6,691.17					6,691.17		6,691.17	27
4,298.16					4,298.16		4,298.16	28
13,917.81					13,917.81		13,917.81	27
2,604.28					2,604.28		2,604.28	30
21,546.97					21,546.97		21,546.97	31
93,441.02					93,441.02		93,441.02	32
56,283.49					56,283.49		56,283.49	33
25,823.63					25,823.63	352.00	26,175.63	34
149,333.83				178,711.47	328,045.30	3,109.36	331,154.66	35
1,065,755.39					1,065,755.39	6,373.32	1,072,128.71	36
58,358.63					58,358.63		58,358.63	37
1,067,335.15	3,575,725.63				4,643,060.78	782,209.24	5,425,270.02	38
189,886.49					189,886.49	253.00	190,139.49	39
24,462.05					24,462.05	2,370.00	26,832.05	40
937,862.93				871,394.23	1,809,257.16	8,698.84	1,817,956.00	41
1,046,459.00					1,046,459.00	33,489.85	1,079,948.85	42
268,390.34				70,841.79	339,232.13	12,277.03	351,509.16	43
	2,088,631.07				2,088,631.07	74,145.97	2,162,777.04	44
	1,179,612.08				1,179,612.08	2,918.15	1,182,530.23	45
32,210.31					32,210.31		32,210.31	46
			33,698,544.16		33,698,544.16	954,763.12	34,653,307.28	47
20,496.92					20,496.92		20,496.92	48
	49,881,185.65				49,881,185.65	49,321,608.90	99,202,794.55	49
358,518.66				99,092.01	457,610.67	5,365.12	462,975.79	50
4,725,654.02				422.00	4,726,076.02	150,850.61	4,876,926.66	51
359,913.08					359,913.08	15,297.08	375,210.16	52
1,222,138.04	511,577.46			18,320.00	1,752,035.50	3,889.25	1,755,924.75	53
379,145.06					379,145.06	204.36	379,349.42	54
138,578.87				250.00	138,828.87	1,104.78	139,933.65	55
889,681.22				36,178.45	925,859.67	25,415.24	951,274.91	56
189,637.47					189,637.47	7,710.84	197,348.31	57
177,335.07					177,335.07	19,285.22	196,620.29	58
106,982.43					106,982.43	1,961.03	108,943.46	59
341,222.63					341,222.63	11,768.02	352,990.65	60
572.48					572.48	107.22	679.70	61
244,725.99				239,149.40	483,875.39	7,636.85	491,512.24	62
5,404,348.41				7,476,636.09	12,880,984.50	553,648.38	13,434,632.88	63
366,374.74				326,619.32	692,994.06	2,721.02	695,715.08	64
1,792,171.02				366,925.48	2,159,096.50	16,663.97	2,175,760.47	65
4,106,570.21				1,392,444.20	5,499,014.41	437,951.89	5,936,966.30	66
1,304,582.32				1,423,396.01	2,727,978.33	168,580.16	2,896,558.49	67
429,912.42				13,988.07	443,900.49	1,669.45	445,569.94	68
4,022.86					4,022.86	114.00	4,136.86	69
32,521.16					32,521.16	732.24	33,253.40	70

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
71	County Schools	077
72	Stephen Foster Memorial Commission	079
73	Special Pensions and Relief Acts	100
74	Retirements and Pensions	101-103
75	Teachers' Retirement System	104
76	Retirement—State Militia Personnel	105
77	Retirement of Circuit Judges	106
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83	Refund of Sales Tax	111
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85	Principal of State School Fund	113
86	Principal of Agricultural College Fund	113
87	Principal of Seminary Fund	113
88	Pending School Escheated Estates Fund	113
89	Florida National Forest Fund—Distribution	115
90	Ex-Confederate Soldiers' and Sailors' Endowment Fund	131
91	State Board of Pharmacy	133
92	State Board of Accountancy	134
93	State Board of Examiners in Basic Sciences	135
94	State Board of Dental Examiners	136
95	State Board of Engineering Examiners	137
96	State Board of Funeral Directors and Embalmers	138
97	State Board of Osteopathic Examiners	139
98	State Board of Chiroprody	140
99	State Board of Medical Examiners	141
100	State Board of Naturopathic Examiners	142
101	State Board of Veterinary Examiners	143
102	State Board of Dispensing Opticians	144
103	Totals	

C (Continued)

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1950

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$ 207,630.18	\$	\$	\$	\$ 39.00	\$ 207,669.18	\$47,523,705.13	\$47,523,705.13	71
12,295.00					12,295.00	.....	207,669.18	72
178,175.54				7,393.22	185,568.76	.....	12,295.00	73
60,363.88				1,419,049.37	1,479,413.25	6,612,121.79	185,568.76	74
12,971.04					12,971.04	.....	8,091,535.04	75
10,939.82					10,939.82	.....	12,971.04	76
215,513.53					215,513.53	.....	10,939.82	77
219,888.27					219,888.27	.....	215,513.53	78
52,962.88	3,287,320.62	.....	.....	10,651,031.37	13,991,314.87	8,032,351.95	219,888.27	79
.....						3,041.20	22,023,666.82	80
.....						148,727.37	3,041.20	81
.....						52,457.62	148,727.37	82
.....						13,519.62	52,457.62	83
.....						1,318,911.46	13,519.62	84
.....						2,961.04	1,318,911.46	85
.....						4,935.07	2,961.04	86
.....						780.00	4,935.07	87
.....						65,600.82	780.00	88
.....				600.00	600.00	1,557.67	65,600.82	89
14,669.39					14,669.39	.....	2,157.67	90
17,059.16					17,059.16	.....	14,669.39	91
4,957.06	4,760.00	.....	.....	.....	9,717.06	494.43	17,059.16	92
8,301.03					8,301.03	.....	10,211.49	93
14,209.66					14,209.66	576.60	8,301.03	94
10,514.07					10,514.07	.....	14,786.26	95
3,001.15					3,001.15	.....	10,514.07	96
2,151.92					2,151.92	.....	3,001.15	97
6,636.22				4,283.47	10,919.69	4,288.72	2,151.92	98
1,278.00					1,278.00	.....	15,208.41	99
628.26					628.26	.....	1,278.00	100
.....	5,067.60	.....	.....	.....	5,067.60	168.00	628.26	101
.....							5,235.60	102
\$48,033,049.46	\$60,817,004.29	\$3,491,045.16	\$33,698,544.16	\$27,546,895.80	\$173,586,538.87	\$195,299,877.55	\$368,886,416.42	103

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1949	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE FUND	\$19,979,625.82	\$97,130,977.73	\$11,910,416.06	\$ 744,689.16	\$109,786,082.95
			STATE AGENCIES FUND					
			Treasurer					
2	007	480	Accident and Health Insurance Agents' Fund.....	\$.....	\$ 3,290.00	\$.....	\$.....	\$ 3,290.00
3	017	100	State Racing Commission.....		5,979,109.82	44,514.66	223.59	6,023,848.07
4	022	100	State Defense Council.....			16,000.00		16,000.00
			State Board of Health					
5	040	710	Typhus Survey and Malaria Research.....	7,180.00	11,975.00			11,975.00
6	040	750	Commonwealth Training Fund.....	248.55	20,220.00			20,220.00
7	040	800	U.S. Public Health Service.....	7,846.42	243,285.00			243,285.00
8	040	810	Maternal and Child Health—U.S.....	12,770.69	162,758.39	340.69	225.28	163,324.36
9	040	820	Venereal Disease Program Fund—U.S.....	22,732.80	283,262.77	47.90	6,837.48	290,148.15
10	040	826	Cancer Control—U.S.....	35,486.37	53,259.00		7.50	53,266.50
11	040	830	Tuberculosis Control—U.S.....	6,196.67	178,570.00		71.36	178,641.36
12	040	840	U.S. Public Health Service R.T.C. Fund..	7,119.64	169,800.00		625.56	170,425.56
13	040	846	Mental Health Work—U.S.....	9,936.71	67,116.00		64.12	67,180.12
14	040	850	Water Pollution Fund—U.S.....		15,198.00			15,198.00
15	040	860	Water Pollution Fund—Grants-in-Aid....		45,037.50			45,037.50
16	040	870	County Health Units.....	340,285.60	1,598,412.14	756,115.25	192.29	2,354,719.68
17	040	880	Heart Disease Control—U.S.....		40,408.00		33.66	40,441.66
18	046	100	Florida Citrus Commission.....	838,704.53	2,009,492.28		2,409.14	2,011,901.42
19	047	100	State Game Fund.....	159,345.44	1,218,644.15	635.75	14,719.26	1,233,999.16
20	051	101	State Welfare Board—Child Welfare— U.S.....	21,183.86	60,149.72		396.71	60,546.43
21	052	200	State Welfare Board—U.S.....		30,511,222.19			30,511,222.19
22	055	100	State Welfare Fund.....	919,939.37		49,316,177.23	34,179.16	49,350,356.39
23	059	500	State Tuberculosis Board—Sanatorium Maintenance Fund.....	22,162.40	493,973.72	1,000.00	1,156.70	496,130.42
			Florida Industrial Commission					
24	110	200	Employment Security Administration Fund.....	75,987.75	2,527,258.55	119,002.01	2,089.76	2,648,350.32
25	110	220	Employment Security Administration Special Fund.....	10,161.95	2,689.26	233,933.19	7,494.00	244,116.45
26	110	300	Workmen's Compensation Fund.....	152,247.42	493,680.04	21,087.79	322.98	515,090.81
			State Board of Examiners in Basic Sciences					
27	135	200	Medical Technologist Fund.....		8,080.00		49.05	8,129.05
28	144	100	State Board of Dispensing Opticians....		5,600.00			5,600.00
29	145	100	State Board of Photographic Examiners	2,384.45				
30			TOTAL STATE AGENCIES FUND	\$2,651,920.62	\$46,202,491.53	\$50,508,854.47	\$ 71,097.60	\$96,782,443.60
31	008	100	GENERAL INSPECTION FUND	\$ 453,300.10	\$3,586,153.55	\$ 40,188.67	\$ 27,110.58	\$3,653,452.80
32	049	100	STATE ROAD FUND	\$12,179,000.23	\$3,893,757.26	\$32,967,057.40	\$4,508,730.93	\$41,369,545.59

D

THE FISCAL YEAR ENDED JUNE 30, 1950

DISBURSEMENTS				BALANCE JUNE 30, 1950	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1950	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$129,765,708.77	\$95,750,881.47	\$21,965,644.62	\$117,716,526.09	\$12,049,182.68	\$5,768,648.37	\$ 581.30	\$17,818,412.35	1
\$ 3,290.00	\$ 100.00	\$ 98.70	\$ 198.70	\$ 3,091.30	\$ 33.10	\$	\$ 3,124.40	2
6,023,848.07	5,803,924.18	179,363.27	5,983,287.45	40,560.62	145,928.09	.....	186,488.71	3
16,000.00	.....	.....	.....	16,000.00	.....	.....	16,000.00	4
19,155.00	12,797.58	.....	12,797.58	6,357.42	820.00	.....	7,177.42	5
20,468.55	19,683.76	319.35	20,003.11	465.44	825.00	.....	1,290.44	6
251,131.42	237,036.80	15.69	237,052.49	14,078.93	16,823.63	.....	30,902.56	7
176,095.05	171,995.79	1,367.45	173,363.24	2,731.81	17,068.47	.....	19,800.28	8
312,880.95	300,635.25	20.00	300,655.25	12,225.70	28,278.52	.....	40,504.22	9
88,752.87	86,828.15	.....	86,828.15	1,924.72	4,177.87	.....	6,102.59	10
184,838.03	181,139.72	.....	181,139.72	3,698.31	13,619.80	.....	17,318.11	11
177,545.20	159,876.07	343.42	160,219.49	17,325.71	11,603.16	.....	28,928.87	12
77,116.83	68,363.34	.....	68,363.34	8,753.49	6,551.17	.....	15,304.66	13
15,198.00	13,006.24	.....	13,006.24	2,191.76	721.71	.....	2,913.47	14
45,037.50	23,929.82	19.00	23,948.82	21,088.68	1,718.55	.....	22,807.23	15
2,695,005.28	2,270,977.74	114.65	2,271,092.39	423,912.89	158,874.47	.....	582,787.36	16
40,441.66	29,455.37	.....	29,455.37	10,986.29	4,615.62	.....	15,601.91	17
2,850,605.95	2,088,631.07	74,145.97	2,162,777.04	687,828.91	98,592.23	.....	786,421.14	18
1,393,344.60	1,180,862.08	1,668.15	1,182,530.23	210,814.37	102,352.74	.....	313,167.11	19
81,730.29	66,659.97	1,658.45	68,318.42	13,411.87	5,774.91	.....	19,186.78	20
30,511,222.19	.....	30,511,222.19	30,511,222.19	.....	.....	.....	.....	21
50,270,295.76	49,814,525.68	12,404.97	49,826,930.65	443,365.11	1,304,820.60	998.75	1,749,184.46	22
518,292.82	511,577.46	1,232.00	512,809.46	5,483.36	60,134.61	.....	65,617.97	23
2,724,338.07	2,618,650.67	105,230.50	2,723,881.17	456.90	191,209.40	5.61	191,671.91	24
254,278.40	177,199.36	75,807.42	253,006.78	1,271.62	3,938.58	.....	5,210.20	25
667,338.23	491,470.59	85,859.55	577,330.14	90,008.09	37,396.01	.....	127,404.10	26
8,129.05	4,760.00	424.44	5,184.44	2,944.61	832.52	.....	3,777.13	27
5,600.00	5,067.60	168.00	5,235.60	364.40	978.66	.....	1,343.06	28
2,384.45	.....	.....	.....	2,384.45	.....	.....	2,384.45	29
\$99,434,364.22	\$66,339,154.29	\$31,051,483.17	\$97,390,637.46	\$2,043,726.76	\$2,217,689.42	\$ 1,004.36	\$4,262,420.54	30
\$4,106,752.90	\$3,530,363.23	\$ 81,859.13	\$3,612,222.36	\$ 494,530.54	\$ 328,397.01	\$	\$ 822,927.55	31
\$53,548,545.82	\$33,698,544.16	\$ 954,763.12	\$34,653,307.28	\$18,895,238.54	\$1,477,223.27	\$ 1,168.45	\$20,373,630.26	32

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1949	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND								
Comptroller								
33	006	400	County Officers' and Employees' Retirement System Administrative Fund.....	\$.....	\$.....	\$ 19,800.00	\$.....	\$ 19,800.00
34	006	600	Intangible Tax Fund.....	289,122.47	3,703,638.49	12,294.45	457.38	3,716,390.32
35	006	750	Oil and Gas Production Tax.....		28,390.52			28,390.52
36	006	810	Railroad and Telegraph Licenses— Distribution to Counties.....		56,083.46			56,083.46
37	006	830	Auto Transportation Mileage Tax— Distribution to Cities and Towns.....			11,661.30		11,661.30
38	006	954	Auto Transportation Clearing Account.....	449.38	699,563.40			699,563.40
39	006	958	Gasoline Tax Clearing Account.....		50,836,322.69			50,836,322.69
40	006	960	Motor Vehicle Fuel Tax Clearing Account.....		368,527.76			368,527.76
41	006	966	Auto Transportation Advance Payment Fund.....	2,322.06	105.00			105.00
42	006	970	State Officers' and Employees' Retirement Fund.....	384,321.53	1,621,692.32	896,078.50	809.44	2,518,580.26
43	006	980	County Officers' and Employees' Retirement Fund.....	261,239.76	932,944.63	513,870.88	79.00	1,446,894.51
Treasurer								
44	007	504	Insurance Agents' County License Tax Distribution Fund.....		81,574.50	86,527.84	21.00	168,123.34
45	007	604	Firemen's Relief and Pension Fund— Distribution to Cities and Towns.....	223,315.78	232,447.86			232,447.86
46	007	700	State Fire Insurance Fund.....	72,208.34	67,972.40	181,125.00	154,235.60	403,333.00
State Department of Education								
47	009	500	Smith-Hughes—U.S.....		101,647.90			101,647.90
48	009	510	George-Barden—U.S.....		243,391.87		478.73	243,870.60
49	009	520	Federal Rehabilitation.....	840.45	537,559.45		968.62	538,528.07
50	009	540	Veterans' Education Training—U.S.....	131,321.22	1,494,767.24	100,000.00	3,968.16	1,598,735.40
51	009	550	Florida School Lunch Program—U.S.....	59,285.07	1,108,717.00		286.26	1,109,003.26
52	009	558	Vocational Education Defense No. 1—U.S.....	100.20				
53	009	560	Free Textbook—Trust Fund.....				8,912.75	8,912.75
54	009	570	Certification and Service Fund.....		13,530.01	602.00		14,132.01
Motor Vehicle Commission								
55	014	510	Ryder vs. Kilgore Trust Fund.....	40,713.56	8,032.00			8,032.00
State Beverage Department								
56	015	200	Confiscation of Automotive Equipment.....		8,119.75			8,119.75
57	015	300	Cigarette Tax Collection Fund.....		11,277,646.44			11,277,646.44
Florida State Improvement Commission								
58	016	150	Aeronautics Fund.....		23,296.49	47,266.87		70,563.36
59	016	170	Hospital Grants Distribution.....		1,797,508.46			1,797,508.46
60	016	180	Hospital Survey and Construction—U.S.....	4,208.91			21.25	21.25
61	016	190	U.S. Grants.....		25,000.00			25,000.00
Trustees of Internal Improvement Fund								
62	018	200	Chapter 610.....	1,147,475.45	11,102.00		447,700.50	458,802.50
63	018	254	Chapter 610—U.S. Geological Survey Cooperative Account.....		3,750.00	3,750.00		7,500.00
64	019	175	Replacement Fund—Armory Board.....	11,895.50			8,914.68	8,914.68
65	019	176	Replacement Fund—Florida State University.....	1,816.55			103.22	103.22
66	019	178	Replacement Fund—Florida State Hospital.....	10,823.66			9,436.32	9,436.32
67	019	179	Replacement Fund—Florida Farm Colony.....	.31			597.38	597.38
68	019	180	Replacement Fund—Florida Industrial School for Boys.....	1,294.89				
69	019	181	Replacement Fund—State Tuberculosis Sanatorium—Marianna.....				179.48	179.48

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1950

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1950	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1950	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 19,800.00	\$ 16,108.88	\$	\$ 16,108.88	\$ 3,691.12	\$ 674.15	\$	\$ 4,365.27	33
4,005,512.79	585,783.39	2,930,200.73	3,515,984.12	489,528.67	13,474.63	.....	503,003.30	34
28,390.52	5,678.12	22,712.40	28,390.52	.....	377.16	.....	377.16	35
56,083.46	56,083.46	.....	56,083.46	.....	.....	.....	.....	36
11,661.30	11,661.30	.....	11,661.30	.....	927.84	.....	927.84	37
700,012.78	561,928.81	133,617.85	695,546.66	4,466.12	50,242.89	.....	54,709.01	38
50,836,322.69	15,451,031.23	35,385,291.46	50,836,322.69	.....	133,567.13	.....	133,567.13	39
368,527.76	105,204.25	263,010.61	368,214.86	312.90	.....	.....	312.90	40
2,427.06	.....	.....	.....	2,427.06	.....	.....	2,427.06	41
2,902,901.79	2,752,609.00	1.25	2,752,610.25	150,291.54	35,928.46	76.78	186,296.78	42
1,708,134.27	1,565,239.46	.....	1,565,239.46	142,894.81	24,225.62	.....	167,120.43	43
168,123.34	154,775.50	24.00	154,799.50	13,323.84	30.00	.....	13,353.84	44
455,763.64	441,298.91	14,464.73	455,763.64	.....	.....	.....	.....	45
475,541.34	431,786.95	.....	431,786.95	43,754.39	740.00	.....	44,494.39	46
101,647.90	90,724.63	6,015.17	96,739.80	4,908.10	51,950.05	.....	56,858.15	47
243,870.60	229,768.15	.....	229,768.15	14,102.45	83,434.53	.....	97,536.98	48
539,368.52	526,882.81	5,349.42	532,232.23	7,136.29	53,956.16	.....	61,092.45	49
1,730,056.62	1,715,022.13	1,233.80	1,717,155.93	12,900.69	154,201.45	.....	167,102.14	50
1,168,288.33	1,120,239.79	.....	1,120,239.79	48,048.54	120,242.62	.....	168,291.16	51
100.20	.....	.....	.....	100.20	.....	.....	100.20	52
8,912.75	8,380.81	.....	8,380.81	531.04	.....	.....	531.04	53
14,132.01	10,523.79	405.90	10,929.69	3,202.32	1,224.04	5.00	4,431.36	54
48,745.56	.....	48,745.56	48,745.56	.....	.....	.....	.....	55
8,119.75	4,507.92	1,465.22	5,973.14	2,146.61	242.15	.....	2,388.76	56
11,277,646.44	6,387,381.21	2,085,114.17	8,472,495.38	2,805,151.06	15,444.33	.....	2,820,595.39	57
70,563.36	19,686.21	.....	19,686.21	50,877.15	7.70	.....	50,881.85	58
1,797,508.46	710,849.92	1,086,658.54	1,797,508.46	.....	.....	.....	.....	59
4,230.16	900.00	.....	900.00	3,330.16	.....	.....	3,330.16	60
25,000.00	6,250.00	.....	6,250.00	18,750.00	.....	.....	18,750.00	61
1,606,277.95	79,582.29	143,551.84	223,134.13	1,383,143.82	14,665.75	.....	1,397,809.57	62
7,500.00	7,500.00	.....	7,500.00	.....	141.38	.....	141.38	63
20,810.18	8,830.83	11,979.35	20,810.18	.....	.....	.....	.....	64
1,919.77	.....	.....	.....	1,919.77	.....	.....	1,919.77	65
20,259.98	7,212.43	10,823.66	18,036.09	2,223.89	.....	.....	2,223.89	66
597.69	496.20	.....	496.20	101.49	61.65	.....	163.14	67
1,294.89	1,290.89	.....	1,290.89	4.00	.....	.....	4.00	68
179.48	.....	179.48	179.48	.....	.....	.....	.....	69

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1949	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
70	019	182	Replacement Fund—Florida State Prison No. 2	\$ 1,895.95	\$.....	\$.....	\$ 750.00	\$ 750.00
71	019	183	Replacement Fund—Florida A. & M. College	1,753.16	.....	.....	.....	.....
72	019	184	Replacement Fund—University of Florida	159.40	.....	.....	.....	.....
73	019	185	Replacement Fund—State Prison Farm—Raiford	5,500.00	.....	.....	.....	.....
74	019	186	Replacement Fund—State Board of Health—Melbourne Rapid Treatment Center	5,000.00	.....	.....	33,446.82	33,446.82
75	019	187	Replacement Fund—Forest Hills School for Negro Girls	.....	.....	.....	1,100.00	1,100.00
76	019	188	Replacement Fund—Florida Council for the Blind	.....	.....	.....	50.00	50.00
77	024	200	Florida Highway Patrol—Pension Fund	87,264.12	34,769.89	45,096.76	4,000.00	83,866.65
78	025	140	Military Department of Florida—Armory Board Trust Fund	.....	64,781.75	13,054.40	.....	77,836.15
79	037	200	Florida Council for the Blind U.S. Fund	47.51	178,555.59	.....	2,211.46	180,767.05
80	037	250	Trust Fund	662.51	382.27	.....	35.00	417.27
81	038	400	Livestock Sanitary Board Collier County Special Deer License Fund	.....	.....	3,680.00	.....	3,680.00
82	043	200	State Board of Forestry Incidental Fund	.....	880,652.51	30,780.49	50,044.80	961,477.80
83	044	220	State Board of Conservation—Oyster Severance Tax	.....	2,000.29	23,721.13	.....	25,721.42
84	045	150	Florida Board of Parks and Historic Memorials Florida Park Service—Parks Fund	.....	60,171.43	19,040.30	4,500.00	83,711.73
85	056	120	Florida Crippled Children's Commission Donation Fund	1,934.94	2,565.87	.....	6.05	2,571.92
86	056	130	U.S. Fund	3,981.71	98,190.45	1,651.70	.....	99,842.15
87	057	510	Florida State Hospital Asylum Patients' Trust Fund	5,947.04	.....	.....	.....	.....
88	057	530	Donation Fund	.....	850.00	.....	.....	850.00
89	059	550	State Tuberculosis Board Cigarette Tax Trust Fund	.....	.....	1,921,382.93	.....	1,921,382.93
90	059	560	Sanatorium—Interest and Sinking Fund	38,000.00	18,320.00	.....	.....	18,320.00
91	059	570	Sanatoria—U.S. Grants Fund	.....	.....	313,152.50	.....	313,152.50
92	061	500	Florida Parole Commission Trust Fund	1,800.00	.....	.....	700.00	700.00
93	062	402	State Prison Farm Improvement Fund	6,026.44	4,301.52	3,215.06	40,441.09	47,957.67
94	068	210	Board of Control Department of Architecture—Incidental Fund	.....	.....	149,297.92	26.06	149,323.98
95	068	320	Ringling Museum of Art—Incidental Fund	.....	86,845.96	31,039.06	6.39	117,891.41
96	068	340	Racing Scholarships Fund	.....	166,234.00	.....	.....	166,234.00
97	068	350	John and Mabel Ringling Museum—Trust Fund	57,000.00	126,450.00	.....	.....	126,450.00
98	068	360	John and Mabel Ringling Museum—Interest of Trust Fund	1,069.68	37,650.76	6,250.00	.....	43,900.76

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1950

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1950	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1950	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 2,645.95	\$.....	\$.....	\$.....	\$ 2,645.95	\$.....	\$.....	\$ 2,645.95	70
1,753.16	1,547.76	.....	1,547.76	205.40	.....	.....	205.40	71
159.40	.....	.....	.....	159.40	.....	.....	159.40	72
5,500.00	.....	.....	.....	5,500.00	.....	.....	5,500.00	73
38,446.82	37,752.38	.....	37,752.38	694.44	.....	.....	694.44	74
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	75
50.00	50.00	.....	50.00	.....	.....	.....	.....	76
171,130.77	66,250.75	.....	66,250.75	104,880.02	.....	.....	104,880.02	77
77,836.15	62,979.09	1,943.45	64,922.54	12,913.61	7,197.48	.....	20,111.09	78
180,814.56	178,065.88	2,744.55	180,810.43	4.13	13,367.56	.....	13,371.69	79
1,079.78	645.59	.....	645.59	434.19	74.86	.....	509.05	80
3,680.00	.....	.....	.....	3,680.00	.....	.....	3,680.00	81
961,477.80	877,310.96	627.20	877,938.16	83,539.64	205,197.25	.....	288,736.89	82
25,721.42	.....	59.86	59.86	25,661.56	12.64	.....	25,674.20	83
83,711.73	71,063.79	2,307.44	73,371.23	10,340.50	1,768.10	.....	12,108.60	84
4,506.86	733.29	.....	733.29	3,773.57	42.65	.....	3,816.22	85
103,823.86	98,358.72	.....	98,358.72	5,465.14	11,213.83	.....	16,678.97	86
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	87
850.00	422.00	.....	422.00	428.00	.....	.....	428.00	88
1,921,382.93	.....	.....	.....	1,921,382.93	.....	.....	1,921,382.93	89
56,320.00	18,320.00	.....	18,320.00	38,000.00	.....	.....	38,000.00	90
313,152.50	.....	.....	.....	313,152.50	.....	.....	313,152.50	91
2,500.00	250.00	.....	250.00	2,250.00	.....	.....	2,250.00	92
53,984.11	36,178.45	302.30	36,480.75	17,503.36	1,696.89	.....	19,200.25	93
149,323.98	122,476.07	657.92	123,133.99	26,189.99	13,828.55	.....	40,018.54	94
117,891.41	76,223.33	.....	76,223.33	41,668.08	4,044.93	.....	45,713.01	95
166,234.00	.....	404.00	404.00	165,830.00	.....	.....	165,830.00	96
183,450.00	.....	6,250.00	6,250.00	177,200.00	.....	.....	177,200.00	97
44,970.44	37,950.00	.....	37,950.00	7,020.44	7,475.00	.....	14,495.44	98

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1949	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
99	068	400	Permanent Building Fund	\$ 3.47	\$.	\$.	\$.	\$.
100	068	500	Interest of Seminary Fund	1,195.55	4,300.00			4,300.00
University of Florida								
101	069	400	Incidental Fund		2,975,102.04	393,985.89	6,182.25	3,375,270.18
102	069	420	General Extension Division—Incidental Fund		82,355.66	49,136.27	123.76	131,615.69
103	069	430	Auxiliary Fund		1,415,876.09	227,223.11	20.59	1,643,119.79
104	069	440	Radio Station WRUF—Incidental Fund		92,931.51	4,443.66		97,375.17
105	069	530	Engineering and Industrial Experimental Station Incidental Fund		224,124.93	16,535.17	104.95	240,765.05
106	069	601	Special American Legion Fund	1,100.00	2,200.00			2,200.00
107	069	610	Morrill Fund—U.S.		25,000.00			25,000.00
108	069	620	Bankhead-Jones Fund—U.S.	1.65	20,827.55			20,827.55
109	069	660	Cancer Research Grants and Donations	77,747.22	46,167.71	55.12		46,222.83
110	069	700	Dormitory Construction Fund	3,490,715.86			610.90	610.90
111	069	710	Dormitory Construction Revenue Certificates Interest and Sinking Fund	121,891.10		105,798.45		105,798.45
112	069	720	Dormitory Rental Fund		228,526.74			228,526.74
113	069	730	Dormitories Operations			72,324.06		72,324.06
114	069	740	Dormitories Major Repairs			23,417.38		23,417.38
115	069	770	Grants and Donations		10,389.88			10,389.88
116	069	780	Stadium Construction Fund				617,964.10	617,964.10
117	069	790	Stadium—Interest and Sinking Fund				2,679.57	2,679.57
118	070	200	Agricultural Extension Service—Incidental Fund		2,583.01	13,161.47		15,744.48
119	070	510	Bankhead-Flanagan Agricultural Extension Service—U.S. Fund	16,419.78	105,495.40		3.82	105,499.22
120	070	520	Lever Agricultural Extension Service—U.S. Fund	50.39				
121	070	530	Lever Supplemental Agricultural Extension Service—U.S. Fund	95.00				
122	070	560	Smith-Lever-Bankhead-Jones Agricultural Extension Service—U.S. Fund	12,856.00	187,790.02	145.39	54.80	187,990.21
123	070	590	Agricultural Extension Service—Capper-Ketchum U.S. Fund	2,136.19	25,281.53			25,281.53
124	070	610	Agricultural Extension Service—Research and Marketing Service—U.S. Fund	1,113.56	386.44			386.44
125	070	620	Agricultural Extension Service—Farm Housing—U.S. Fund		2,000.00			2,000.00
126	071	200	Agricultural Experiment Station—Incidental Fund		144,164.51	102,710.67	218.00	247,093.18
127	071	500	Agricultural Experiment Station—Hatch Fund—U.S.		15,000.00			15,000.00
128	071	510	Agricultural Experiment Station—Adams Fund—U.S.		15,000.00			15,000.00
129	071	520	Agricultural Experiment Stations—Purnell Fund—U.S.		60,000.00			60,000.00
130	071	530	Agricultural Experiment Stations—Bankhead-Jones Fund—U.S.		40,579.22	125.50		40,704.72
131	071	550	Agricultural Experiment Stations—Ramie Contract C.A.C.-47-6—U.S. Fund	410.18		15.00		15.00
132	071	570	Agricultural Experiment Stations—Grants and Donations	41,505.86	71,399.40		.55	71,399.95
133	071	580	Agricultural Experiment Stations—Research and Marketing Act	8,835.64	86,891.22			86,891.22
Florida State University								
134	072	300	Incidental Fund		492,585.24	456,901.71	6.88	949,493.83
135	072	320	Auxiliary Fund		741,615.51	265,928.93	99.55	1,007,643.99
136	072	501	Westcott Estate Fund	4,216.33	10,875.00		5,000.00	15,875.00
137	072	600	Bryan Hall Construction Fund				316,788.74	316,788.74
138	072	620	Bryan Hall—Interest and Sinking Fund		5,100.00	3,000.00	225.00	8,325.00
139	072	630	Bryan Hall—Operation Fund		9,288.92			9,288.92
140	072	660	Men's Dormitory Construction Fund			195,416.66		195,416.66
141	072	670	Men's Dormitory—Interest and Sinking Fund			6,000.00		6,000.00
142	072	680	Men's Dormitory—Operation Fund		2,675.80			2,675.80
143	072	700	Construction Fund		50,000.00			50,000.00

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1950

DISBURSEMENTS				BALANCE JUNE 30, 1950	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1950	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 3.47	\$.....	\$.....	\$.....	\$ 3.47	\$.....	\$.....	\$ 3.47	99
5,495.55	2,500.00	.....	2,500.00	2,995.55	.....	.....	2,995.55	100
3,375,270.18	2,901,522.91	124,819.08	3,026,341.99	348,928.19	233,585.37	.....	582,513.56	101
131,615.69	98,977.21	5,475.37	104,452.58	27,163.11	31,464.75	.....	58,627.86	102
1,643,119.79	1,407,846.28	74,269.34	1,482,115.62	161,004.17	106,590.74	(5.41)	267,589.50	103
97,375.17	87,189.79	810.96	88,000.75	9,374.42	11,975.11	.....	21,349.53	104
240,765.05	225,512.14	6,293.17	231,805.31	8,959.74	17,240.30	.....	26,200.04	105
3,300.00	2,200.00	.....	2,200.00	1,100.00	.....	.....	1,100.00	106
25,000.00	25,000.00	.....	25,000.00	.....	3,158.63	.....	3,158.63	107
20,829.20	20,828.00	.....	20,828.00	1.20	2,390.61	.....	2,391.81	108
123,970.05	85,406.99	4,516.27	89,923.26	34,046.79	4,325.65	2.00	38,374.44	109
3,491,326.76	2,239,528.83	106,933.89	2,346,462.72	1,144,864.04	176,527.39	.....	1,321,391.43	110
227,689.55	122,435.30	.....	122,435.30	105,254.25	.....	.....	105,254.25	111
228,526.74	.....	201,523.89	201,523.89	27,002.85	.....	.....	27,002.85	112
72,324.06	52,805.27	1,605.90	54,411.17	17,912.89	8,135.80	5.41	26,054.10	113
23,417.38	.....	.....	.....	23,417.38	.....	.....	23,417.38	114
10,389.88	8,953.79	739.92	9,693.71	696.17	216.14	.....	912.31	115
617,964.10	200,893.33	.....	200,893.33	417,070.77	29,273.23	.....	446,344.00	116
2,679.57	.....	.....	.....	2,679.57	.....	.....	2,679.57	117
15,744.48	13,814.30	26.63	13,840.93	1,903.55	1,488.04	.....	3,391.59	118
121,919.00	115,799.01	.....	115,799.01	6,119.99	10,947.36	.....	17,067.35	119
50.39	.....	50.39	50.39	.....	.....	.....	.....	120
95.00	.....	95.00	95.00	.....	.....	.....	.....	121
200,846.21	167,433.27	721.20	168,154.47	32,691.74	19,950.75	.....	52,642.49	122
27,417.72	26,927.00	.....	26,927.00	490.72	3,593.74	.....	4,084.46	123
1,500.00	1,497.86	.....	1,497.86	2.14	33.00	.....	35.14	124
2,000.00	1,147.88	4.80	1,152.68	847.32	221.75	.....	1,069.07	125
247,093.18	141,757.59	3,741.91	145,499.50	101,593.68	17,826.17	.....	119,419.85	126
15,000.00	15,000.00	.....	15,000.00	.....	2,260.66	.....	2,260.66	127
15,000.00	15,000.00	.....	15,000.00	.....	1,359.01	.....	1,359.01	128
60,000.00	60,000.00	.....	60,000.00	.....	5,261.89	.....	5,261.89	129
40,704.72	40,585.55	88.38	40,673.93	30.79	5,221.67	.....	5,252.46	130
425.18	425.18	.....	425.18	.....	.....	.....	.....	131
112,905.81	32,910.02	295.80	33,205.82	79,699.99	2,693.18	.....	82,393.17	132
95,726.86	61,247.14	2.18	61,249.32	34,477.54	6,547.68	.....	41,025.22	133
949,493.83	374,746.73	254.98	375,001.71	574,492.12	36,272.92	.....	610,765.04	134
1,007,643.99	785,816.49	63,252.57	849,069.06	158,574.93	48,427.89	7.60	207,010.42	135
20,091.33	17,392.33	.....	17,392.33	2,699.00	3,574.97	.....	6,273.97	136
316,788.74	8,686.70	306,530.91	315,217.61	1,571.13	.....	.....	1,571.13	137
8,325.00	6,450.00	.....	6,450.00	1,875.00	.....	.....	1,875.00	138
9,288.92	6,379.21	302.18	6,681.39	2,607.53	569.98	.....	3,177.51	139
195,416.66	179,304.46	3,981.17	183,285.63	12,131.03	.....	.....	12,131.03	140
6,000.00	6,000.00	.....	6,000.00	.....	.....	.....	.....	141
2,675.80	.....	.....	.....	2,675.80	.....	.....	2,675.80	142
50,000.00	7,668.28	.....	7,668.28	42,331.72	18.38	.....	42,350.10	143

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1949	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Florida A. & M. College								
144	073	200	Incidental Fund.....	\$.....	\$ 268,578.89	\$ 39,090.01	\$ 32.25	\$ 307,701.15
145	073	220	Auxiliary Fund.....		727,904.92	87,082.32	346.08	815,333.32
146	073	500	Morrill—U.S. Fund.....	5.43	25,000.00			25,000.00
147	073	510	Bankhead—Jones—U.S. Fund.....	13.98	20,827.56			20,827.56
148	073	520	General Education Board Fund.....	452.23				
149	073	600	Laundry Construction Fund.....			2,772.69	59,705.00	62,477.69
150	073	610	Laundry—Interest and Sinking Fund.....		8,383.04	2,000.00	900.00	11,283.04
151	073	620	Laundry—Operation Fund.....		12,337.73	21,303.88		33,641.61
152	073	630	Hospital—Construction Fund.....			175,964.27	416,305.35	592,269.62
153	073	640	Hospital—Interest and Sinking Fund.....				12,325.00	12,325.00
Florida School for Deaf and Blind								
154	074	200	Incidental Fund.....		11,797.91	29,153.12	8.55	40,959.58
155	076	200	State Library Board—Trust Fund.....		14.53	732.24		746.77
156	077	200	Interest of State School Fund.....		221,874.82	125,369.76	148.10	347,392.68
157	079	200	Stephen Foster Memorial Commission Trust Fund.....	280.40	25,152.21			25,152.21
158	102	150	Supreme Court Justices' Retirement Fund.....	1,287.50	693.46			693.46
159	102	200	Circuit Judges' Retirement Fund.....	72.12	8,399.83			8,399.83
Teachers' Retirement System								
160	104	200	Pension Accumulation Fund.....	1,540.54	781.00	1,428,153.76	472.79	1,429,407.55
161	104	300	Annuity Savings Fund.....	334,143.99	5,305,176.09		6,445.11	5,311,621.20
Florida Industrial Commission								
162	110	401	Unemployment Compensation Benefit Account.....	68,525.84			10,829,543.37	10,829,543.37
163	110	504	Unemployment Compensation Clearing Account.....	10,515.81	7,761,170.85		2,306.33	7,763,477.18
164	113	100	Principal of State School Fund.....	385,563.80	1,701.77	93,499.23	932,620.07	1,027,821.07
165	113	110	Principal of Agricultural College Fund.....	3,290.01			5,000.00	5,000.00
166	113	120	Principal of Seminary Fund.....	5,608.97			1,000.00	1,000.00
167	113	130	Pending School Escheated Estates Fund.....	780.00				
168	115	100	Florida National Forest Distributions Fund.....		65,600.82			65,600.82
169	131	100	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	1,756.41	561.25		500.00	1,061.25
State Board of Medical Examiners								
170	141	200	Trust Fund—Payment of Old Obligations.....			4,288.72		4,288.72
171			TOTAL TRUST FUND.....	\$7,454,928.36	\$98,708,523.94	\$8,380,073.53	\$13,992,228.90	\$121,080,826.37
172			TOTAL ALL FUNDS.....	\$42,718,775.13	\$249,521,904.01	\$103,806,590.13	\$19,343,857.17	\$372,672,351.31

RECONCILIATION OF TRANSFERS

Transfers Received	\$ 103,806,590.13
Less: Prior Year's Transfers Received	(6,565,587.93)
Add: Transfers in Transit	183,913.08
Transfer Disbursements	\$ 97,424,915.28

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1950

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1950	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1950	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 307,701.15	\$ 238,887.93	\$ 9,722.84	\$ 248,610.77	\$ 59,090.38	\$ 34,570.39	\$ (19.78)	\$ 93,640.99	144
815,333.32	744,168.63	54,909.06	799,077.69	16,255.63	48,418.64	(107.26)	64,567.01	145
25,005.43	24,999.71		24,999.71	5.72	1,210.00		1,215.72	146
20,841.54	20,823.31		20,823.31	18.23	1,325.00		1,343.23	147
452.23	112.23		112.23	340.00			340.00	148
62,477.69	30,734.72	31,742.97	62,477.69					149
11,283.04	3,770.00		3,770.00	7,513.04	870.00		8,383.04	150
33,641.61	18,586.25	3,700.36	22,286.61	11,355.00	1,440.13	128.40	12,923.53	151
592,269.62	341,313.23	30,435.95	371,749.18	220,520.44	22,159.12		242,679.56	152
12,325.00				12,325.00			12,325.00	153
40,959.58	13,988.07		13,988.07	26,971.51			26,971.51	154
746.77				746.77			746.77	155
347,392.68	25,705.13		25,705.13	321,687.55			321,687.55	156
25,432.61	39.00		39.00	25,393.61			25,393.61	157
1,980.96				1,980.96			1,980.96	158
8,471.95	7,393.22		7,393.22	1,078.73	726.66		1,805.39	159
1,430,948.09	1,424,783.78		1,424,783.78	6,164.31	127,674.01	98.13	133,936.45	160
5,645,765.19	5,178,233.62	93,632.51	5,271,866.13	373,899.06	9,522.39		383,421.45	161
10,898,069.21	10,651,031.37		10,651,031.37	247,037.84	219,680.49	1,091.00	467,809.33	162
7,773,992.99	7,689,453.97	73,161.92	7,762,615.89	11,377.10	18,140.24		29,517.34	163
1,413,384.87	1,318,309.58	601.88	1,318,911.46	94,473.41			94,473.41	164
8,290.01	2,961.04		2,961.04	5,328.97			5,328.97	165
6,608.97	4,935.07		4,935.07	1,673.90			1,673.90	166
780.00		780.00	780.00					167
65,600.82	65,600.82		65,600.82					168
2,817.66	2,157.67		2,157.67	659.99			659.99	169
4,288.72	4,283.47		4,283.47	5.25			5.25	170
\$128,535,754.73	\$72,142,557.99	\$43,371,165.24	\$115,513,723.23	\$13,022,031.50	\$2,298,569.26	\$ 1,281.87	\$15,321,882.63	171
\$415,391,126.44	\$271,461,501.14	\$97,424,915.28	\$368,886,416.42	\$46,504,710.02	\$12,090,527.33	\$ 4,035.98	\$58,599,273.33	172

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
001 Legislative					
1	101		Senate—Salaries.....	11.12-.18	\$.....
2	104		Senate—Expenses.....	11.12-.18	.....
3	201		House of Representatives—Salaries.....	11.12-.18	.....
4	204		House of Representatives—Expenses.....	11.12-.18	.....
5	210		Legislative Flood Control Committee.....	25252	.....
002 Supreme Court					
6	050		Old Appropriation Forward.....	23915	98.10
7	101		Salaries.....	25370	.....
8	104		Expenses.....	25370	.....
002 Circuit and Other State Courts					
9	201		Salaries.....	25370	.....
10	204		Expenses.....	25370	.....
11	206		Special—Pay of Witnesses and Jurors.....	25370	.....
003 Governor's Office					
12	101		Salaries.....	25370	.....
13	104		Expenses.....	25370	.....
14	106		Contingent.....	25370	.....
004 Secretary of State					
15	101		Office—Salaries.....	25370	.....
16	104		Office—Expenses.....	25370	.....
17	201		Capitol and Grounds—Salaries.....	25370	.....
18	204		Capitol and Grounds—Expenses.....	25370	.....
19	304		Charter Tax—Refunds.....	215.26	.....
20	306		Refund of Commission Taxes.....	215.26	.....
005 Attorney General					
21	050		Old Appropriation Forward.....	23915	198.90
22	101		Office—Salaries.....	25370	.....
23	102		Office—Salaries for Expenses.....	25370	.....
24	104		Office—Expenses.....	25370	.....
25	201		Statutory Revision—Salaries.....	25370	.....
26	204		Statutory Revision—Expenses.....	25370	.....
006 Comptroller					
27	050		Old Appropriation Forward.....	23915	1,251.72
28	101		Office—Salaries.....	25370	.....
29	104		Office—Expenses.....	25370	.....
30	110		Special—Commissions for Tax Collections.....	25370	.....
31	114		Sales Tax Installation—Expenses.....	26319	.....
32	121		Sales Tax Operation—Salaries.....	26319	.....
33	124		Sales Tax Operation—Expenses.....	26319	.....
007 State Treasurer					
34	050		Old Appropriation Forward.....	23915	2,571.40
35	101		Office—Salaries.....	25370	.....
36	104		Office—Expenses.....	25370	.....
37	464		2% Insurance Premiums Tax—Refunds.....	205.43(3)	.....
008 Commissioner of Agriculture					
38	051		Prison Division—Salaries.....	25370	.....
39	058		Prison Division—Expenses.....	25370	.....
009 State Department of Education					
40	040		Adjustments.....	25068	.....
41	050		Old Appropriation Forward.....	23915	526.88
42	060		Free Textbook—Old Appropriation Forward.....	23915	129,433.21
43	070		Summer Scholarships—Old Appropriation Forward.....	23915	14,375.00
44	101		Salaries.....	25370	.....
45	102		Salaries for Expenses.....	25370	.....
46	104		Expenses.....	25370	.....
47	111		Special Narcotics—Salaries.....	25370	.....
48	114		Special Narcotics—Expenses.....	25370	.....
49	204		Smith-Hughes—State Matching—Expenses.....	25370	.....
50	211		George-Barden—State Matching—Salaries.....	25370	.....
51	214		George-Barden—State Matching—Expenses.....	25370	.....
52	224		Rehabilitation—State Matching—Expenses.....	25370	.....

E

GENERAL REVENUE ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 28,518.00	\$	\$	\$ 28,518.00	\$ 28,038.00	\$	\$ 28,038.00	\$ 480.00	1
83,531.33	.....	.....	83,531.33	76,195.10	.....	76,195.10	7,336.23	2
47,000.00	.....	5.30	47,005.30	46,887.34	.....	46,887.34	117.96	3
85,885.00	.....	.....	85,885.00	80,554.11	.....	80,554.11	5,330.89	4
3,034.34	.....	.....	3,034.34	3,034.34	.....	3,034.34	.....	5
.....	.....	.....	98.10	98.10	.....	98.10	.....	6
136,000.00	1,085.00	.....	134,915.00	133,701.30	5.30	133,706.60	1,208.40	7
47,000.00	24,077.50	17.55	22,940.05	14,687.59	1.00	14,688.59	8,251.46	8
561,642.17	.....	.....	561,642.17	559,319.35	.....	559,319.35	2,322.82	9
60,000.00	.....	149.30	60,149.30	59,331.45	.....	59,331.45	817.85	10
250,000.00	.....	.....	250,000.00	245,976.59	.....	245,976.59	4,023.41	11
66,000.00	4,125.00	.....	61,875.00	61,868.37	.....	61,868.37	6.63	12
12,660.00	791.25	.....	11,868.75	11,866.84	.....	11,866.84	1.91	13
33,200.00	10,464.50	272.18	23,007.68	22,334.04	.....	22,334.04	673.64	14
95,000.00	10,875.00	.....	84,125.00	78,496.99	.....	78,496.99	5,628.01	15
50,912.00	10,958.50	756.49	40,709.99	14,517.23	.....	14,517.23	26,192.76	16
48,060.00	4,369.50	.....	43,690.50	41,881.70	.....	41,881.70	1,808.80	17
42,500.00	6,312.50	.....	36,187.50	16,543.29	.....	16,543.29	19,644.21	18
600.00	.....	.....	600.00	160.00	.....	160.00	440.00	19
100.00	.....	.....	100.00	.....	.....	.....	100.00	20
196,705.00	28,487.25	.....	168,217.75	167,967.53	.....	167,967.53	250.22	21
10,475.00	.....	.....	10,475.00	10,327.64	.....	10,327.64	147.36	22
23,000.00	3,162.50	34.80	19,872.30	19,667.15	125.00	19,792.15	80.15	23
46,295.00	11,550.00	.....	34,745.00	34,713.89	.....	34,713.89	31.11	24
37,705.00	.....	131.45	37,836.45	35,642.15	.....	35,642.15	2,194.30	25
778,840.00	4.64	.....	1,247.08	1,247.08	.....	1,247.08	.....	26
314,627.00	99,098.00	.....	679,742.00	589,872.58	.....	589,872.58	89,869.42	27
127,995.00	51,253.70	895.87	264,269.17	263,091.14	917.51	264,008.65	260.52	28
50,000.00	.....	59.00	127,995.00	121,113.88	.....	121,113.88	6,881.12	29
365,051.48	9,948.52	.....	50,059.00	50,059.00	.....	50,059.00	.....	30
335,000.00	.....	158.14	355,102.96	325,957.35	690.00	326,647.35	28,455.61	31
.....	.....	.....	335,158.14	303,916.46	2,774.80	306,691.26	28,466.88	32
412,891.00	432.52	.....	2,138.88	2,138.88	.....	2,138.88	.....	33
129,115.00	51,391.00	.....	361,500.00	354,935.77	.....	354,935.77	6,564.23	34
35,000.00	23,135.95	2,327.18	108,306.23	87,842.34	13.50	87,855.84	20,450.39	35
.....	.....	24.00	35,024.00	2,051.20	.....	2,051.20	32,972.80	36
21,240.00	.....	.....	21,240.00	20,924.97	.....	20,924.97	315.03	37
10,232.00	1,151.10	21.80	9,102.70	8,501.82	17.95	8,519.77	582.93	38
602.00	.....	.....	602.00	.....	602.00	602.00	.....	39
.....	526.88	.....	.....	.....	.....	.....	.....	40
.....	3,637.05	.....	125,796.16	125,796.16	.....	125,796.16	.....	41
.....	6,720.00	.....	7,655.00	7,655.00	.....	7,655.00	.....	42
261,555.40	36,437.50	.....	225,117.90	225,117.90	.....	225,117.90	.....	43
3,444.60	.....	.....	3,444.60	.....	.....	.....	3,444.60	44
108,534.00	14,923.43	291.32	93,901.89	86,736.54	671.18	87,407.72	6,494.17	45
6,398.75	1,113.75	.....	5,285.00	5,285.00	.....	5,285.00	.....	46
1,701.25	.....	.....	1,701.25	1,631.44	.....	1,631.44	60.81	47
14,483.00	.....	.....	14,483.00	7,065.17	6,015.17	13,080.34	1,402.66	48
32,644.33	.....	.....	32,644.33	32,644.33	.....	32,644.33	.....	49
37,677.67	.....	116.40	37,794.07	25,121.40	8,809.38	33,930.78	3,863.29	50
279,368.00	29,285.10	273.64	250,356.54	248,541.79	1,602.32	250,144.11	212.43	51
.....	.....	.....	.....	.....	.....	.....	.....	52

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
009			STATE DEPARTMENT OF EDUCATION (Continued)		
53	234		Vocational Education—State Administrative—Expenses	25370	\$
54	251		Free Textbooks—Salaries	25370	
55	254		Free Textbooks—Expenses—Regular	25370	
56	256		Special—Purchase of Textbooks	25370	
57	264		Free Textbooks—Contingent—Expenses	25370	
58	271		Veterans' Education—Salaries	25370	
59	272		Veterans' Education—Salaries for Expenses	25370	
60	274		Veterans' Education—Expenses	25370	
61	281		Administration of Scholarship Program—Salaries	25370	
62	284		Administration of Scholarship Program—Expenses	25370	
63	294		House and Senatorial Scholarships	25370	
64	296		Scholarships for Preparation of Teachers	25370	
65	298		Scholarships for Children of Deceased Veterans	25370	
66	304		Summer Workshop Program—Expenses	25370	
67	311		Supervisory Program—Salaries	25370	
68	312		Supervisory Program—Salaries for Expenses	25370	
69	314		Supervisory Program—Expenses	25370	
010			State Budget Commission		
70	101		Salaries	25370	
71	104		Expenses	25370	
011			State Auditing Department		
72	050		Old Appropriation Forward	23915	10.00
73	101		Salaries	25370	
74	104		Expenses	25370	
012			Florida State Fire College		
75	101		Salaries	25370	
76	102		Salaries for Expenses—Buildings	25370	
77	104		Expenses	25370	
013			Legislative Reference Bureau and Council		
78	101		Salaries	25369	
79	104		Expenses	25369	
014			Motor Vehicle Commission		
80	101		Salaries	25370	
81	102		Salaries for Expenses	25370	
82	104		Expenses	25370	
83	111		Supplemental—Salaries	26322	
015			State Beverage Department		
84	101		Salaries	25370	
85	104		Expenses	25370	
016			Florida State Improvement Commission		
86	050		Old Appropriation Forward	23915	4,268.13
87	101		Salaries	25370	
88	102		Salaries for Expenses	25370	
89	104		Expenses	25370	
90	114		Contingencies—Expenses	25370	
91	124		Capital Center Heating and Electrical—Expenses	25370	
018			Trustees of Internal Improvement Fund		
92	101		Murphy Act—Salaries	25370	
93	104		Murphy Act—Expenses	25370	
019			Miscellaneous		
94	102		National Conference of Uniform Laws	25370	
95	106		Interstate Commission on Crime	25370	
96	108		Council of State Governments	25370	
97	110		Interstate Oil Compact Commission	25370	
98	112		Payment Account Deficit State Fire Insurance Fund	25370	
99	114		Special—Excess Premiums	25370	
100	154		General Printing and Advertising	25370	
101	201		Governor's Mansion—Keep for Help (Payable to the Governor), Upkeep, and Minor Repairs	25370	
102	204		Governor's Mansion—Furnishings—Biennium	25370	
103	214		Governor's Mansion—Incidental Expenses	25370	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 3,750.00	\$ 515.63	\$ 415.65	\$ 3,650.02	\$ 2,930.21	\$	\$ 2,930.21	\$ 719.81	53
21,000.00	2,325.00	.....	18,675.00	18,675.00	.....	18,675.00	.....	54
17,900.00	2,092.50	.....	15,807.50	15,377.18	3.25	15,380.43	427.07	55
631,100.00	86,776.25	.....	544,323.75	492,080.97	.....	492,080.97	52,242.78	56
50,000.00	7,806.25	.....	42,193.75	42,193.42	.....	42,193.42	.33	57
25,409.08	1,236.50	.....	24,172.58	24,172.58	.....	24,172.58	.....	58
70.92	.....	.....	70.92	.....	.....	.....	70.92	59
21,400.00	5,209.50	.....	16,190.50	12,033.17	3.25	12,036.42	4,154.08	60
8,330.00	2,725.00	.....	5,605.00	5,605.00	.....	5,605.00	.....	61
1,670.00	.....	.....	1,670.00	1,569.58	55.84	1,625.42	44.58	62
106,154.20	20,525.00	200.00	85,829.20	83,502.48	.....	83,502.48	2,326.72	63
200,245.80	12,730.00	350.00	187,865.80	187,865.80	.....	187,865.80	.....	64
8,000.00	1,100.00	.....	6,900.00	3,200.00	.....	3,200.00	3,700.00	65
30,000.00	4,150.00	.....	25,850.00	6,922.50	11,160.00	18,082.50	7,767.50	66
60,155.53	8,992.15	.....	51,163.38	51,163.38	.....	51,163.38	.....	67
512.47	.....	.....	512.47	.....	.....	.....	512.47	68
21,014.00	2,239.13	.....	18,774.87	18,751.55	.....	18,751.55	23.32	69
30,000.00	4,750.00	.....	25,250.00	17,717.76	.....	17,717.76	7,532.24	70
10,000.00	1,250.00	.....	8,750.00	1,932.64	3.30	1,935.94	6,814.06	71
.....	.....	.....	10.00	10.00	.....	10.00	.....	72
245,000.00	33,687.50	16,016.69	227,329.19	213,041.56	.....	213,041.56	14,287.63	73
55,000.00	7,562.50	439.25	47,876.75	42,852.89	5.00	42,857.89	5,018.86	74
6,150.00	950.00	.....	5,200.00	5,039.94	.....	5,039.94	160.06	75
12,300.00	.....	.....	12,300.00	4,508.11	.....	4,508.11	7,791.89	76
6,550.00	2,487.50	3.50	4,066.00	3,851.23	.....	3,851.23	214.77	77
38,948.75	6,875.00	.....	32,073.75	29,276.08	.....	29,276.08	2,797.67	78
11,051.25	.....	10.00	11,061.25	9,589.40	2.25	9,591.65	1,469.60	79
848,970.00	.....	.....	848,970.00	848,116.49	.....	848,116.49	853.51	80
6,000.00	.....	.....	6,000.00	6,000.00	.....	6,000.00	.....	81
474,536.00	174,819.58	12.75	299,729.17	296,901.51	1,594.40	298,495.91	1,233.26	82
225,000.00	21,250.00	.....	203,750.00	203,687.35	.....	203,687.35	62.65	83
510,855.00	300.58	65.96	510,620.38	508,861.50	.....	508,861.50	1,758.88	84
526,347.00	103,419.04	2,078.10	425,006.06	408,313.67	3.00	408,316.67	16,689.39	85
.....	.....	.....	4,268.13	3,477.08	791.05	4,268.13	.....	86
105,090.00	13,086.75	600.00	92,603.25	91,633.60	600.00	92,233.60	369.65	87
1,500.00	.....	.....	1,500.00	1,387.72	1.20	1,388.92	111.08	88
61,856.00	10,065.20	804.80	52,595.60	31,244.91	21,282.15	52,527.06	68.54	89
55,000.00	7,562.50	.....	47,437.50	16,447.39	.....	16,447.39	30,990.11	90
36,700.00	5,046.25	30,382.78	62,036.53	57,166.46	2,218.82	59,385.28	2,651.25	91
6,900.00	220.00	.....	6,680.00	6,459.84	.....	6,459.84	220.16	92
1,800.00	976.25	.....	823.75	36.68	.....	36.68	787.07	93
750.00	.....	.....	750.00	455.12	.....	455.12	294.88	94
375.00	.....	.....	375.00	.....	.....	.....	375.00	95
6,000.00	.....	.....	6,000.00	6,000.00	.....	6,000.00	.....	96
500.00	.....	.....	500.00	500.00	.....	500.00	.....	97
210,000.00	28,875.00	.....	181,125.00	.....	181,125.00	181,125.00	.....	98
50,000.00	6,875.00	21,970.94	65,095.94	33,017.88	.....	33,017.88	32,078.06	99
50,000.00	29,375.00	.....	20,625.00	14,614.03	.....	14,614.03	6,010.97	100
8,000.00	500.00	.....	7,500.00	7,456.61	15.16	7,471.77	28.23	101
4,000.00	1,100.00	.....	2,900.00	2,900.00	.....	2,900.00	.....	102
5,000.00	737.50	.....	4,262.50	4,152.95	.....	4,152.95	109.55	103

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
Miscellaneous (Continued)					
	019		Emergency Fund:		
104	050		Board of Commissioners of State Institutions—Improvement Commission—Utilities Revolving Fund—Old Appropriation Forward.....	23915-12	\$ 8,000.54
105	302		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915 & 25370-13	27,528.79
106	303		Circuit and Other State Courts—Salaries.....	25370-13	
107	304		State Board of Chiropractic Examiners.....	25370-13	
108	305		Military Department—Suppression of Mob Violence—Lake County.....	25370-13	
109	306		State Board of Pharmacy.....	25370-13	
110	307		State Board of Dental Examiners.....	25370-13	
111	308		Gulf States Marine Fisheries Compact.....	25370-13	
112	309		Florida Council for the Blind—Buildings' Repairs.....	25370-13	
113	310		Treasurer—Purchase of Machinery and Equipment.....	25370-13	
114	311		Gulf States Marine Fisheries Compact—Expenses.....	25370-13	
115	312		Martin Building—Electrical Distribution System.....	25370-13	
116	313		State Board of Nurses Examiners.....	25370-13	
117	314		State Board of Optometry.....	25370-13	
118	315		State Board of Accountancy.....	25370-13	
119	316		Florida Council for the Blind—Talking Books.....	25370-13	
120	317		State Tuberculosis Board—Tuberculosis Sanatoria.....	25370-13	
121	318		Florida Parole Commission—Salaries.....	25370-13	
122	319		Florida Parole Commission—Expenses.....	25370-13	
123	320		Florida State Prison—Belle Glade.....	25370-13	
124	321		Florida State Hospital—Laundry Equipment.....	25370-13	
125	322		Florida State Hospital—Electric Generator.....	25370-13	
126	323		Capitol and Grounds—Walkway Pavement.....	25370-13	
127	324		State Board of Funeral Directors and Embalmers.....	25370-13	
128	325		State Board of Conservation—Water Survey and Research.....	25370-13	
129	326		Florida State Improvement Commission—Care for Trees in Capitol Center.....	25370-13	
130	327		Florida Milk Commission—Expenses.....	25370-13	
131	328		Florida State Improvement Commission—Capitol Grounds.....	25370-13	
132	329		Supreme Court Air Conditioning.....	25370-13	
133	330		Department of Public Safety—Safety Program.....	25370-13	
134	331		Department of Education—Vocational Education—On the Farm Training.....	25370-13	
135	332		State Treasurer—Insurance Commissioner—Printing of Insurance Laws.....	25370-13	
136	333		State Board of Health—Lake Apopka—Fish Disposal.....	25370-13	
	020		Building Fund Appropriations		
137	110		Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	23627	1,818,346.17
			Confirming Appropriations:		
138	202		South Wing Capitol.....	23882	82.64
139	204		Supreme Court Building.....	23882	14,216.80
140	207		Moving Senate Furniture.....	23882	110.00
			State Hospital, Chattahoochee:		
141	242		General Repair Program.....	23882	58,263.96
142	243		Sewage Disposal Plant.....	23882	6,822.15
143	244		Residences for Hospital Staff.....	23882	40,623.82
			State Prison, Raiford:		
144	262		Abattoir and Cold Storage.....	23882	6,460.54
145	265		Addition to Kitchen and Bakery.....	23882	3,359.42
146	271		State Prison Farm—Belle Glade—Six Staff Residences.....	23882	7,080.78
147	280		Women's Correctional Institution—Land Purchase.....	23882	2,495.59
			University of Florida:		
148	301		Revision of Utilities.....	23882	3,800.73
149	304		Gymnasium.....	23882	118,336.55
150	307		Cafeteria and Equipment.....	23882	23,184.10
151	308		Athletic Improvements.....	23882	2,827.42
152	310		Addition to Chemistry Building.....	23882	8,163.47
153	313		Advance Planning Expenses.....	23882	2,142.86
			Florida State University:		
154	320		History Building.....	23882	7,697.51
155	321		Dormitory No. 8.....	23882	1,683.55
156	322		North Wing Physical Education Building.....	23882	81,958.73

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$ 8,184.86	\$ 16,275.40	\$ 16,207.61	\$ 67.79	\$ 16,275.40	\$.....	104
100,000.00		57,426.07	184,954.86	56,211.55	91,382.55	147,594.10	37,360.76	105
19,200.00	4,800.00	.....	14,400.00	14,334.68	.....	14,334.68	65.32	106
375.00		1,043.23	1,418.23	1,417.70	.....	1,417.70	.53	107
16,000.00			16,000.00	11,360.47	.....	11,360.47	4,639.53	108
2,487.54		498.21	2,985.75	2,985.75	.....	2,985.75	.....	109
1,050.00		587.44	1,637.44	1,637.44	.....	1,637.44	.....	110
3,500.00			3,500.00	3,500.00	.....	3,500.00	.....	111
1,000.00			1,000.00	991.18	.....	991.18	8.82	112
6,000.00			6,000.00	.....	.....	.....	6,000.00	113
750.00			750.00	508.99	.....	508.99	241.01	114
10,500.00			10,500.00	8,254.96	.....	8,254.96	2,245.04	115
5,000.00			5,000.00	2,816.53	.....	2,816.53	2,183.47	116
3,000.00			3,000.00	2,697.59	.....	2,697.59	302.41	117
5,000.00			5,000.00	4,993.48	.....	4,993.48	6.52	118
1,500.00			1,500.00	1,499.31	.....	1,499.31	.69	119
45,000.00			45,000.00	44,955.00	45.00	45,000.00	.....	120
1,125.00			1,125.00	387.60	.....	387.60	737.40	121
875.00			875.00	855.42	.....	855.42	19.58	122
2,500.00			2,500.00	.....	.....	.....	2,500.00	123
25,500.00			25,500.00	17,987.13	.....	17,987.13	7,512.87	124
20,000.00			20,000.00	7,625.95	.....	7,625.95	12,374.05	125
1,828.75			1,828.75	1,000.00	.....	1,000.00	828.75	126
1,325.00			1,325.00	1,310.70	.....	1,310.70	14.30	127
2,000.00			2,000.00	761.60	1,230.62	1,992.22	7.78	128
1,743.00			1,743.00	1,743.00	.....	1,743.00	.....	129
3,575.00			3,575.00	.....	.....	.....	3,575.00	130
4,738.35			4,738.35	1,684.86	.....	1,684.86	3,053.49	131
50,000.00			50,000.00	40,820.40	.....	40,820.40	9,179.60	132
20,000.00			20,000.00	715.86	.....	715.86	19,284.14	133
100,000.00			100,000.00	.....	100,000.00	100,000.00	.....	134
600.00			600.00	600.00	.....	600.00	.....	135
5,000.00			5,000.00	.....	.....	.....	5,000.00	136
.....		264,651.56	2,082,997.73	2,000,279.03	176.00	2,000,455.03	82,542.70	137
.....			82.64	.....	.....	.....	82.64	138
.....			14,216.80	9,116.93	1,933.45	11,050.38	3,166.42	139
.....			110.00	.....	.....	.....	110.00	140
.....			58,263.96	27,324.42	828.20	28,152.62	30,111.34	141
.....			6,822.15	105.40	66.00	171.40	6,650.75	142
.....			40,623.82	37,645.72	.....	37,645.72	2,978.10	143
.....			6,460.54	6,268.33	.....	6,268.33	192.21	144
.....			3,359.42	3,332.22	.....	3,332.22	27.20	145
.....			7,080.78	3,155.33	.....	3,155.33	3,925.45	146
.....			2,495.59	.....	.....	.....	2,495.59	147
.....			3,800.73	3,781.98	.....	3,781.98	18.75	148
.....			118,336.55	104,002.32	4,564.93	108,567.25	9,769.30	149
.....			23,184.10	11,794.28	4,002.02	15,796.30	7,387.80	150
.....			2,827.42	2,827.42	.....	2,827.42	.....	151
.....			8,163.47	5,712.97	2,450.50	8,163.47	.....	152
.....			2,142.86	1,500.00	.....	1,500.00	642.86	153
.....			7,697.51	.....	.....	.....	7,697.51	154
.....			1,683.55	.....	65.44	65.44	1,618.11	155
.....			81,958.73	69,671.81	6,058.01	75,729.82	6,228.91	156

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
020			BUILDING FUND APPROPRIATIONS (Continued)		
			Confirming Appropriations (Continued)		
			Florida State University (Continued)		
157	323		Music Building.....	23882	\$ 94,978.00
158	325		Alterations and Improvements Dale Mabry Field (8 buildings).....	23882	1,242.61
159	329		Advance Planning Expenses.....	23882	2,828.20
			Florida School for Deaf and Blind:		
160	330		White Primary Unit.....	23882	6,738.14
161	331		Addition to Administration Building.....	23882	1,570.25
162	332		Service Building.....	23882	559.84
163	333		Library and Classroom Addition.....	23882	4,566.12
164	334		Advance Planning Expense.....	23882	2,790.00
			Florida A. & M. College:		
165	346		Dormitory.....	23882	6,048.78
166	348		Library.....	23882	1,765.66
167	349		Cafeteria and Kitchen.....	23882	3,211.07
168	351		Advance Planning Expense.....	23882	4,351.00
			Agricultural Experiment Stations:		
169	367		Addition to Laboratory—Belle Glade.....	23882	361.60
170	368		West Florida Experiment Station—Milton.....	23882	35.18
171	370		Storage and Implement Shelter—Bradenton.....	23882	134.75
172	371		Warehouse—Homestead.....	23882	500.71
173	377		Addition to Laboratory—Sanford.....	23882	413.09
			Miscellaneous:		
174	389		Planning Improvements of State Parks—Park Service.....	23882	589.00
175	391		Dental Clinics—Various Institutions.....	23882	237.99
176	394		Military Department—Planning State Armories.....	23882	300.00
			Appropriated:		
177	401		Capital Center Landscaping.....	23882	96,074.25
178	403		Central Heating System.....	23882	15,245.32
179	404		Repairs to Mayo Building.....	23882	3,588.85
			Florida Farm Colony:		
180	411		Additional Repair and Improvement Program.....	23882	8,205.54
181	412		10 Employee Residences.....	23882	60.00
182	413		Dining Hall, Kitchen, and Bakery.....	23882	4,063.18
183	414		Dairy Unit.....	23882	472.53
184	415		Addition to Hospital.....	23882	53,993.05
185	416		Power Plant, Laundry, and Utilities.....	23882	25,647.38
186	417		New Ward Buildings.....	23882	2,956.34
			Florida State Hospital, Chattahoochee:		
187	421		Dining Hall Addition.....	23882	17,036.69
188	422		Two Ward Buildings.....	23882	87,406.34
189	423		Addition to General Hospital.....	23882	499,315.00
190	424		Addition to Kitchen and Dining Room.....	23882	59,989.00
191	425		Utilities.....	23882	124,658.22
192	426		Additional Repair Program.....	23882	360.79
193	427		Dorr and Carlstrom Fields Additional Renovating, Repairs, and Equipment.....	23882	2,841.22
194	428		Dorr and Carlstrom Fields—Staff Residences.....	23882	33,568.14
			Florida State Prison—Raiford:		
195	431		Chapel and Equipment.....	23882	22,017.40
196	432		Roof Repairs.....	23882	529.79
197	435		State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	140,422.20
			Apalachee Institution—Chattahoochee:		
198	443		Warehouse and Shops.....	23882	38,489.35
199	444		Power Plant and Waterworks.....	23882	5,277.83
200	445		Outside Facilities.....	23882	122,583.71
201	446		White Dormitory.....	23882	94,365.64
202	447		Colored Dormitory.....	23882	9,821.87
			Female Correctional Institution:		
203	451		Administration Building.....	23882	7,187.40
204	452		Hospital and Infirmary.....	23882	25,712.04

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$	\$	\$	\$ 94,978.00	\$ 82,520.06	\$ 5,940.95	\$ 88,461.01	\$ 6,516.99	157
.....			1,242.61	.....	.....	.....	1,242.61	158
.....			2,828.20	.....	.....	.....	2,828.20	159
.....			6,738.14	2,441.46	2,269.94	4,711.40	2,026.74	160
.....			1,570.25	.....	.....	.....	1,570.25	161
.....			559.84	.....	.....	.....	559.84	162
.....			4,566.12	862.13	1,438.88	2,301.01	2,265.11	163
.....			2,790.00	.....	.....	.....	2,790.00	164
.....			6,048.78	.....	.....	.....	6,048.78	165
.....			1,765.66	1,678.30	.....	1,678.30	87.36	166
.....			3,211.07	1,780.57	1,396.68	3,177.25	33.82	167
.....			4,351.00	51.70	.....	51.70	4,299.30	168
.....			361.60	.....	.....	.....	361.60	169
.....			35.18	.....	.....	.....	35.18	170
.....			134.75	.....	.....	.....	134.75	171
.....			500.71	.....	.....	.....	500.71	172
.....			413.09	.....	.....	.....	413.09	173
.....			589.00	.....	.....	.....	589.00	174
.....			237.99	237.88	.....	237.88	.11	175
.....			300.00	.....	.....	.....	300.00	176
.....		27.50	96,101.75	88,491.63	.....	88,491.63	7,610.12	177
.....			15,245.32	317.60	.....	317.60	14,927.72	178
.....			3,588.85	3,588.85	.....	3,588.85	.....	179
.....			8,205.54	8,205.27	.....	8,205.27	.27	180
.....			60.00	.....	.....	.....	60.00	181
.....			4,063.18	4,063.18	.....	4,063.18	.....	182
.....		75.75	548.28	306.77	.....	306.77	241.51	183
.....		9,500.00	63,493.05	61,944.18	.....	61,944.18	1,548.87	184
.....		175.03	25,822.41	25,794.65	.....	25,794.65	27.76	185
.....		89.74	3,046.08	2,063.94	541.75	2,605.69	440.39	186
.....			17,036.69	.....	.....	.....	17,036.69	187
.....		1,460.70	88,867.04	65,264.45	.....	65,264.45	23,602.59	188
.....			499,315.00	316,400.83	.....	316,400.83	182,914.17	189
.....			59,989.00	46,302.15	97.90	46,400.05	13,588.95	190
.....			124,658.22	107,838.25	176.40	108,014.65	16,643.57	191
.....			360.79	.....	.....	.....	360.79	192
.....			2,841.22	2,276.04	.....	2,276.04	565.18	193
.....		27.70	33,595.84	32,334.00	.....	32,334.00	1,261.84	194
.....			22,017.40	6,578.17	.....	6,578.17	15,439.23	195
.....			529.79	27.29	.....	27.29	502.50	196
.....			140,422.20	96,308.76	4,415.08	100,723.84	39,698.36	197
.....			38,489.35	38,489.35	.....	38,489.35	.....	198
.....		375.64	5,653.47	5,417.87	.....	5,417.87	235.60	199
.....		2,671.17	125,254.88	125,254.88	.....	125,254.88	.....	200
.....			94,365.64	80,517.35	.....	80,517.35	13,848.29	201
.....			9,821.87	9,737.87	.....	9,737.87	84.00	202
.....			7,187.40	7,187.40	.....	7,187.40	.....	203
.....			25,712.04	25,712.04	.....	25,712.04	.....	204

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
020			BUILDING FUND APPROPRIATIONS (Continued)		
			Appropriated (Continued)		
			Female Correctional Institution (Continued)		
205	453		Colored Juvenile Housing.....	23882	\$ 26,092.91
206	455		Outside Utilities and Improvements.....	23882	13,251.06
207	457		Colored Vocational Training.....	23882	5,917.63
208	458		Balances.....	23882 & AGO	765,603.18
			Industrial School for Boys:		
209	462		Steam Distribution System.....	23882	78,580.74
210	464		Maintenance Shop Building.....	23882	5,466.90
211	465		Laundry Building.....	23882	7,545.64
212	466		Sewage System.....	23882	475.00
213	467		Water Pump and Distribution System.....	23882	475.00
214	468		New Dairy and Milking Barn.....	23882	15,387.52
215	469		Refrigerator for Canning Plant and Slaughter House.....	23882	29,866.26
216	470		Three Vocational Shop Buildings.....	23882	11,433.05
217	475		Industrial School for Girls—Additional Repair Program.....	23882	192.11
			Florida A. & M. College:		
218	481		Central Heating Plant.....	23882	42,846.06
219	485		Utilities Revision to Care for New Buildings.....	23882	696.34
220	491		University of Florida—Library Addition (Part of Cost).....	23882	148,744.86
221	494		Florida State University—Purchase of U.S. Surplus Property.....	23882	245.08
222	498		Florida School for Deaf and Blind Utilities Revision.....	23882	15,480.88
			Appropriations—Section 2—Allocated:		
223	506		University of Florida—Furnishings for Infirmary.....	23882	34.92
224	507		South Wing Addition—Additional Allocation for Miscellaneous Expenditures.....	23882	90.00
225	510		Equipping and Furnishing New Infirmary—Chattahoochee.....	23882	6,332.25
226	512		Florida State Hospital—Purchase Army Surplus Baking Equipment.....	23882	7,569.77
227	514		Purchase of Equipment Dairy Processing Laboratory—Gainesville.....	23882	3.79
228	515		Additional Utilities—Florida State University.....	23882	19,705.87
229	516		Completion New Infirmary—Florida State Hospital.....	23882	3,000.00
230	517		Florida A. & M. College—Additional Boiler.....	23882	27,500.00
231	518		Florida Farm Colony—Dining Room and Kitchen.....	23882	15,459.78
232	519		Ward Building—Florida State Hospital.....	23882	45,000.00
233	520		Industrial School for Boys—Laundry.....	23882	188.33
234	521		Furnishings and Equipment—New Supreme Court Building.....	23882	59,122.77
235	526		Board of Commissioners of State Institutions—Dental Clinic Program.....	23882	2,500.00
236	527		Florida State University—Steam and Water Line Extension.....	23882	6,000.00
237	528		Apalachee Correctional Institution—Additional Outside Facilities.....	23882	22,000.00
			Conditional Appropriations:		
238	602		Dormitories—To Assist in Construction of Self-Liquidating Projects—Board of Control—		
			Florida State University.....	23882	89,784.33
239	612		University of Florida—First Unit Engineering Group.....	23882	990,813.10
240	614		University of Florida—Library Addition (Part of Cost).....	23882	614,925.00
241	615		University of Florida—Classroom and Administration Building.....	23882	1,037,947.94
242	621		Florida State University—Reconstruction of Utilities.....	23882	174,348.03
243	622		Florida State University—Science Hall.....	23882	515,240.00
244	633		Florida A. & M. College—Hospital.....	23882	125,766.40
245	641		Florida School for Deaf and Blind—Laundry.....	23882	8,233.76
246	642		Florida School for Deaf and Blind—Negro Dormitories.....	23882	128,719.95
247	651		Agricultural Experiment Station—Dairy Unit—Gainesville.....	23882	77,868.07
248	687		Military Department—Armories—Leesburg.....	23882	70,732.03
249	692		Military Department—Improvement State Arsenal—St. Augustine.....	23882	1,625.00
021			Florida State Advertising Commission		
250	050		Old Appropriation Forward.....	286.21	14,043.70
251	101		Salaries.....	25370	
252	104		Expenses.....	25370	
024			Department of Public Safety		
253	101		Salaries.....	25370	
254	104		Expenses.....	25370	
255	106		Special—Highway Patrol Pension Fund.....	25370	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 26,092.91	\$ 26,092.91	\$.....	\$ 26,092.91	\$.....	205
.....			13,251.06	13,251.06	.....	13,251.06	.....	206
.....			5,917.63	5,917.63	.....	5,917.63	.....	207
.....		7,332.82	772,936.00	722,135.52	.....	722,135.52	50,800.48	208
.....			78,580.74	78,580.74	.....	78,580.74	.....	209
.....			5,466.90	2,866.58	.....	2,866.58	2,600.32	210
.....			7,545.64	7,545.64	.....	7,545.64	.....	211
.....			475.00	475.00	.....	475.00	.....	212
.....			475.00	475.00	.....	475.00	.....	213
.....			15,387.52	15,387.52	.....	15,387.52	.....	214
.....			29,866.26	29,866.26	.....	29,866.26	.....	215
.....			11,433.05	11,433.05	.....	11,433.05	.....	216
.....		400.00	592.11	391.84	.....	391.84	203.27	217
.....			42,846.06	42,846.06	.....	42,846.06	.....	218
.....			696.34	211.53	.....	211.53	484.81	219
.....			148,744.86	142,349.41	6,395.45	148,744.86	.....	220
.....			245.08	.....	.....	.....	245.08	221
.....			15,480.88	11,776.60	.....	11,776.60	3,704.28	222
.....			34.92	26.78	.....	26.78	8.14	223
.....			90.00	.....	.....	.....	90.00	224
.....			6,332.25	4,616.80	.....	4,616.80	1,715.45	225
.....			7,569.77	7,355.57	.....	7,355.57	214.20	226
.....			3.79	.....	.....	.....	3.79	227
.....			19,705.87	3,619.95	520.00	4,139.95	15,565.92	228
.....			3,000.00	846.11	.....	846.11	2,153.89	229
.....			27,500.00	1,308.08	.....	1,308.08	26,191.92	230
.....			15,459.78	15,459.74	.....	15,459.74	.04	231
.....			45,000.00	43,710.78	.....	43,710.78	1,289.22	232
.....			188.33	188.33	.....	188.33	.....	233
.....			59,122.77	59,122.77	.....	59,122.77	.....	234
.....			2,500.00	1,253.18	191.44	1,444.62	1,055.38	235
.....			6,000.00	.....	.....	.....	6,000.00	236
.....			22,000.00	16,457.51	.....	16,457.51	5,542.49	237
.....			89,784.33	89,784.33	.....	89,784.33	.....	238
.....			990,813.10	674,735.57	11,295.49	686,031.06	304,782.04	239
.....		269.82	615,194.82	530,387.64	9,387.21	539,774.85	75,419.97	240
.....			1,037,947.94	749,923.17	20,383.33	764,306.50	273,641.44	241
.....			174,348.03	159,259.55	9,302.69	168,562.24	5,785.79	242
.....			515,240.00	366,746.94	7,781.86	374,528.80	140,711.20	243
.....		581,900.00	707,666.40	687,807.12	19,859.28	707,666.40	.....	244
.....		62.32	8,296.08	7,116.89	958.04	8,074.93	221.15	245
.....		68.30	128,788.25	95,306.09	2,861.51	98,167.60	30,620.65	246
.....			77,868.07	75,318.97	2,549.10	77,868.07	.....	247
.....			70,732.03	.....	.....	.....	70,732.03	248
.....			1,625.00	1,625.00	.....	1,625.00	.....	249
.....			89,784.33	89,784.33	.....	89,784.33	.....	250
.....	762.99	.....	13,280.71	13,280.71	.....	13,280.71	.....	251
155,398.66	68,700.00	.....	86,698.66	86,698.66	.....	86,698.66	.....	252
344,601.34		2,073.21	346,674.55	316,252.01	7,655.80	323,907.81	22,766.74	253
.....			825,719.60	806,287.38	.....	806,287.38	19,432.22	254
926,992.00	101,272.40	.....	608,234.65	510,925.42	391.25	511,316.67	96,917.98	255
735,508.00	127,321.35	48.00	32,343.75	.....	25,441.25	25,441.25	6,902.50	256
37,500.00	5,156.25	.....	.....	.....	.....	.....	.....	257

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
025			Military Department of Florida		
256	050		Old Appropriation Forward.....	23915	\$ 14,060.16
257	060		Adjustments.....	23925	
258	101		Salaries.....	25370	
259	104		Expenses.....	25370	
260	114		Armory Board Special Improvement—Expenses.....	25370	
261	124		Armory Board Replacement Fund—Expenses.....	25370	
026			Florida Railroad and Public Utilities Commission		
262	101		Salaries.....	25370	
263	104		Expenses.....	25370	
264	111		Special for Enforcement Chapter 25016—Salaries.....	25370	
265	114		Special for Enforcement Chapter 25016—Expenses.....	25370	
027			Florida Milk Commission		
266	101		Salaries.....	25370	
267	104		Expenses.....	25370	
028			State Board of Law Examiners		
268	101		Salaries.....	25370	
269	104		Expenses.....	25370	
029			Florida Board of Massage		
270	101		Salaries.....	25370	
271	104		Expenses.....	25370	
272	106		Special.....	25370	
030			Florida Board of Optometry		
273	101		Salaries.....	25370	
274	104		Expenses.....	25370	
031			State Board of Architecture		
275	101		Salaries.....	25370	
276	104		Expenses.....	25370	
032			State Board of Chiropractic Examiners		
277	101		Salaries.....	25370	
278	104		Expenses.....	25370	
033			State Board of Nurses Examiners		
279	101		Salaries.....	25370	
280	104		Expenses.....	25370	
034			Florida Real Estate Commission		
281	101		Salaries.....	25370	
282	104		Expenses.....	25370	
035			State Board of Beauty Culture		
283	101		Salaries.....	25370	
284	104		Expenses.....	25370	
036			Barbers' Sanitary Commission		
285	101		Salaries.....	25370	
286	104		Expenses.....	25370	
037			Florida Council for the Blind		
287	050		Old Appropriation Forward.....	23915	2,831.19
288	101		Salaries.....	25370	
289	102		Salaries for Expenses.....	25370	
290	104		Expenses.....	25370	
038			Livestock Sanitary Board		
291	101		Salaries.....	25370	
292	102		Salaries for Expenses.....	25370	
293	104		Expenses.....	25370	
294	302		Hog Cholera Vaccine and Serum.....	25370	
295	306		Brucellosis Serum.....	25370	
296	308		Emergency for Major Infestation—Salaries.....	25370	
297	310		Emergency for Major Infestation—Expenses.....	25370	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 14,060.16	\$ 14,060.16	\$.....	\$ 14,060.16	\$.....	256
1,098.90	.....	.....	1,098.90	.....	1,098.90	1,098.90	.....	257
106,470.00	11,123.41	.....	95,346.59	95,077.31	.....	95,077.31	269.28	258
143,530.00	19,251.59	97.85	124,376.26	122,575.34	202.44	122,777.78	1,598.48	259
50,000.00	18,125.00	.....	31,875.00	7,143.84	8,184.16	15,328.00	16,547.00	260
3,654.00	654.00	.....	3,000.00	2,694.60	.....	2,694.60	305.40	261
201,420.00	3,217.50	.....	198,202.50	193,985.11	.....	193,985.11	4,217.39	262
110,800.00	10,671.25	16.00	100,144.75	93,678.89	2,610.09	96,288.98	3,855.77	263
41,316.50	35,916.50	.....	5,400.00	5,238.50	.....	5,238.50	161.50	264
8,683.50	.....	.....	8,683.50	1,850.11	.....	1,850.11	6,833.39	265
27,575.00	6,875.00	.....	20,700.00	20,700.00	.....	20,700.00	.....	266
22,425.00	.....	19.65	22,444.65	20,485.14	.....	20,485.14	1,959.51	267
6,400.00	2,500.00	.....	3,900.00	3,900.00	.....	3,900.00	.....	268
18,600.00	.....	29.30	18,629.30	18,609.27	.....	18,609.27	20.03	269
5,986.25	1,168.75	.....	4,817.50	4,784.00	.....	4,784.00	33.50	270
2,469.13	.....	.....	2,469.13	1,862.55	.....	1,862.55	606.58	271
44.62	.....	.....	44.62	44.62	.....	44.62	.....	272
2,350.50	687.50	.....	1,663.00	1,653.00	.....	1,653.00	10.00	273
2,649.50	.....	.....	2,649.50	2,645.16	.....	2,645.16	4.34	274
8,165.88	2,525.88	.....	5,640.00	5,640.00	.....	5,640.00	.....	275
10,204.12	.....	.....	10,204.12	8,277.81	.....	8,277.81	1,926.31	276
2,440.00	440.00	.....	2,000.00	1,980.00	.....	1,980.00	20.00	277
760.00	.....	.....	760.00	624.28	.....	624.28	135.72	278
17,781.69	3,437.50	.....	14,344.19	14,344.19	.....	14,344.19	.....	279
7,218.31	.....	2.70	7,221.01	7,202.78	.....	7,202.78	18.23	280
80,135.00	14,151.00	.....	65,984.00	64,087.80	.....	64,087.80	1,806.20	281
29,897.00	.....	.....	29,897.00	29,353.22	.....	29,353.22	543.78	282
41,256.77	8,992.68	220.70	32,484.79	32,427.76	.....	32,427.76	57.03	283
23,894.23	.....	17.15	23,911.38	23,855.73	.....	23,855.73	55.65	284
17,501.00	4,832.25	.....	12,668.75	10,922.63	.....	10,922.63	1,746.12	285
17,623.00	.....	.....	17,623.00	14,901.00	352.00	15,253.00	2,370.00	286
.....	.97	.....	2,830.22	2,830.22	.....	2,830.22	.....	287
77,230.00	19,433.75	.....	57,796.25	57,443.84	.....	57,443.84	352.41	288
3,500.00	.....	.....	3,500.00	3,499.87	.....	3,499.87	.13	289
92,770.00	7,241.25	586.93	86,115.68	85,559.90	364.81	85,924.71	190.97	290
495,525.00	9,337.50	.....	486,187.50	460,470.31	507.22	460,977.53	25,209.97	291
29,475.00	.....	.....	29,475.00	29,316.05	.....	29,316.05	158.95	292
202,000.00	.....	268.94	202,268.94	177,655.80	5,866.10	183,521.90	18,747.04	293
200,000.00	.....	8,296.27	208,296.27	208,296.27	.....	208,296.27	.....	294
25,000.00	9,062.50	.....	15,937.50	14,856.38	.....	14,856.38	1,081.12	295
326,562.50	181,250.00	507.22	145,819.72	54,746.88	.....	54,746.88	91,072.84	296
173,437.50	.....	8,488.95	181,926.45	120,413.70	.....	120,413.70	61,512.75	297

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
039			Everglades Fire Control District		
298	101		Salaries.....	25370	\$.....
299	104		Expenses.....	25370	.....
040			State Board of Health		
300	050		Old Appropriation Forward.....	23915	18,028.34
301	101		Salaries.....	25370	.....
302	104		Expenses.....	25370	.....
303	214		County and District Health Units—Expenses.....	25370	.....
304	224		Merit System—Expenses.....	25370	.....
305	231		Purchase of Insulin and Diabetic Education—Salaries.....	25370	.....
306	234		Purchase of Insulin and Diabetic Education—Expenses.....	25370	.....
307	241		County Mosquito Control—Salaries.....	25442	.....
308	244		County Mosquito Control—Expenses.....	25442	.....
041			State Hotel Commission		
309	101		Salaries.....	25370	.....
310	104		Expenses.....	25370	.....
311	110		Contingent V.F.W. National Convention.....	25370	.....
042			Florida Children's Commission		
312	050		Old Appropriation Forward.....	23915	764.60
313	101		Salaries.....	25370	.....
314	104		Expenses.....	25370	.....
315	106		Special Travel Expense of Executive Secretary.....	25370	.....
043			State Board of Forestry—Florida Forest Service		
316	060		Old Appropriation Forward.....	24123	17,095.06
317	101		Salaries.....	25370	.....
318	104		Expenses.....	25370	.....
044			State Board of Conservation		
319	050		Old Appropriation Forward.....	23915	9.00
320	060		Oyster Severance Tax—Transfers.....	25068	.....
321	101		Geological Survey—Salaries.....	25370	.....
322	104		Geological Survey—Expenses.....	25370	.....
323	111		Conservation of Salt Water Products—Salaries.....	25370	.....
324	114		Conservation of Salt Water Products—Expenses.....	25370	.....
325	121		Conservation of Salt Water Products—Special—Oyster Cultivation—Salaries.....	25370	.....
326	124		Conservation of Salt Water Products—Special—Oyster Cultivation—Expenses.....	25370	.....
327	131		Research—Marine Biological—Salaries.....	25370	.....
328	134		Research—Marine Biological—Expenses.....	25370	.....
329	136		Other Special.....	25370	.....
330	150		Atlantic States' Marine Fisheries Commission.....	25370	.....
331	201		Water Survey and Research—Salaries.....	25370	.....
332	204		Water Survey and Research—Expenses.....	25370	.....
333	211		Flood Control District—Cooperation in Federal Projects—Salaries.....	25370	.....
334	214		Flood Control District—Cooperation in Federal Projects—Expenses.....	25370	.....
045			Florida Board of Parks and Historic Memorials, Florida Parks Service		
335	050		Adjustments.....	25068	.....
336	101		Salaries.....	25370	.....
337	102		Salaries for Expenses.....	25370	.....
338	104		Expenses.....	25370	.....
048			Florida Securities Commission		
339	101		Salaries.....	25370	.....
340	104		Expenses.....	25370	.....
050			Board of Commissioners of State Institutions		
341	101		Salaries.....	25370	.....
342	104		Expenses.....	25370	.....
053			State Welfare Board		
343	050		Adjustments.....	23915	.....
344	101		Salaries.....	25370	.....
345	104		Expenses.....	25370	.....
346	106		Special Old Age Assistance.....	25370	.....
347	108		Special Aid to Dependent Children.....	25370	.....
348	110		Special Aid to Blind.....	25370	.....

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 39,687.50	\$ 291.25	\$	\$ 39,396.25	\$ 39,343.21	\$	\$ 39,343.21	\$ 53.04	298
27,812.50	.....	.....	27,812.50	19,015.42	.....	19,015.42	8,797.07	299
.....	1,048.49	.....	16,979.85	16,415.21	561.86	16,977.07	2.78	300
690,000.00	152,929.00	3,514.96	540,585.96	536,602.24	325.00	536,927.24	3,658.72	301
579,174.00	127,245.25	2,456.88	454,385.63	407,343.03	19,322.90	426,665.93	27,719.70	302
750,000.00	.....	.....	750,000.00	.....	746,799.92	746,799.92	3,200.08	303
13,000.00	.....	.....	13,000.00	.....	13,000.00	13,000.00	.....	304
17,989.62	7,500.00	.....	10,489.62	10,489.62	.....	10,489.62	.....	305
42,010.38	.....	.....	42,010.38	42,009.03	.....	42,009.03	1.35	306
300,600.00	289,000.00	.....	11,600.00	11,511.74	.....	11,511.74	88.26	307
49,400.00	.....	.....	49,400.00	42,964.28	.....	42,964.28	6,435.72	308
110,000.00	5,360.00	.....	104,640.00	101,508.40	.....	101,508.40	3,131.60	309
106,000.00	20,340.00	.....	85,660.00	78,378.09	253.00	78,631.09	7,028.91	310
10,000.00	.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	311
.....	.....	.....	764.60	764.60	.....	764.60	.....	312
17,944.00	1,788.75	.....	16,155.25	16,154.76	.....	16,154.76	.49	313
9,656.00	976.25	9.45	8,689.20	6,210.59	2,370.00	8,580.59	108.61	314
2,400.00	750.00	.....	1,650.00	1,332.10	.....	1,332.10	317.90	315
.....	.25	.....	17,094.81	17,094.81	.....	17,094.81	.....	316
300,000.00	33,850.00	.....	266,150.00	266,136.40	13.60	266,150.00	.....	317
770,000.00	113,275.00	48.03	656,773.03	654,631.72	2,141.31	656,773.03	.....	318
.....	.....	.....	9.00	9.00	.....	9.00	.....	319
23,721.13	.....	.....	23,721.13	.....	23,721.13	23,721.13	.....	320
65,500.00	8,037.50	.....	57,462.50	50,881.59	.....	50,881.59	6,580.91	321
72,000.00	10,868.75	403.54	61,534.79	37,724.38	7,111.20	44,835.58	16,699.21	322
120,000.00	16,500.00	.....	103,500.00	102,247.86	.....	102,247.86	1,252.14	323
100,000.00	13,750.00	1,485.87	87,735.87	87,459.86	.....	87,459.86	276.01	324
36,924.50	6,874.70	.....	30,049.80	20,477.62	.....	20,477.62	9,572.18	325
13,075.50	.....	25.15	13,100.65	11,202.82	65.56	11,268.38	1,832.27	326
18,013.75	3,437.50	.....	14,576.25	10,778.16	.....	10,778.16	3,798.09	327
6,986.25	.....	.....	6,986.25	5,063.38	.....	5,063.38	1,922.87	328
20,000.00	2,750.00	.....	17,250.00	975.00	.....	975.00	16,275.00	329
800.00	.....	.....	800.00	800.00	.....	800.00	.....	330
30,000.00	1,900.00	.....	28,100.00	27,724.38	.....	27,724.38	375.62	331
20,000.00	4,975.00	6.48	15,031.48	14,823.85	23.25	14,847.10	184.38	332
182,295.00	171,875.00	.....	10,420.00	10,166.90	.....	10,166.90	253.10	333
1,067,705.00	.....	20.35	1,067,725.35	666,124.20	2,508.85	668,633.05	399,092.30	334
9,006.60	.....	.....	9,006.60	.....	9,006.60	9,006.60	.....	235
165,000.00	465.00	(4,500.00)	160,035.00	159,590.72	.....	159,590.72	444.28	336
.....	.....	4,500.00	4,500.00	4,499.16	.....	4,499.16	.84	337
132,500.00	28,380.50	928.35	105,047.85	104,300.46	740.99	105,041.45	6.40	338
26,820.00	290.00	.....	26,530.00	26,356.66	.....	26,356.66	173.34	339
12,710.00	5,145.75	.....	7,564.25	5,853.65	.....	5,853.65	1,710.60	340
15,200.00	300.00	.....	14,900.00	13,889.92	.....	13,889.92	1,010.08	341
10,580.00	3,247.00	.....	7,333.00	6,607.00	.....	6,607.00	726.00	342
86.30	.....	.....	86.30	.....	86.30	86.30	.....	343
1,279,447.00	127,944.69	.....	1,151,502.31	1,151,502.31	.....	1,151,502.31	.....	344
289,262.00	28,926.20	.....	260,335.80	260,335.80	.....	260,335.80	.....	345
12,707,273.00	306,065.45	.....	12,401,207.55	12,085,433.32	.....	12,085,433.32	315,774.23	346
6,008,131.00	1,158,991.97	.....	4,849,139.03	4,676,210.19	.....	4,676,210.19	172,928.84	347
667,796.00	24,498.58	.....	643,297.42	622,755.37	.....	622,755.37	20,542.05	348

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
056			Florida Crippled Children's Commission		
349	101		Salaries.....	25370	\$.....
350	104		Expenses.....	25370	.....
057			Florida State Hospital		
351	050		Old Appropriation Forward.....	23915	663,244.20
352	060		Adjustments.....	25068	.....
353	101		Salaries.....	25370	.....
354	104		Expenses.....	25370	.....
355	121		Contingent—Salaries.....	25370	.....
356	131		Psychiatric Treatment—Salaries.....	25373	.....
357	136		Psychiatric Treatment—Ward Building.....	25373	.....
358	141		Additional Psychiatric Treatment—Salaries.....	25374	.....
058			Florida Farm Colony		
359	101		Salaries.....	25370	.....
360	104		Expenses.....	25370	.....
361	121		Contingent—Salaries.....	25370	.....
362	131		Psychiatric Treatment—Salaries.....	25374	.....
059			State Tuberculosis Board		
363	101		Salaries.....	25370	.....
364	104		Expenses.....	25370	.....
365	111		Tuberculosis Sanatoria—Salaries.....	25370	.....
366	114		Tuberculosis Sanatoria—Expenses.....	25370	.....
367	121		Tuberculosis Sanatoria—Contingent—Operation of Lantana—Salaries.....	25370	.....
060			State Plant Board		
368	050		Old Appropriation Forward.....	23915	2,998.57
369	101		Salaries.....	25370	.....
370	104		Expenses.....	25370	.....
371	111		Special Tristeza—Salaries.....	25370	.....
372	114		Special Tristeza—Expenses.....	25370	.....
373	121		Special Apiary—Salaries.....	25370	.....
374	124		Special Apiary—Expenses.....	25370	.....
375	131		Special White Fringed Beetle—Salaries.....	25370	.....
376	134		Special White Fringed Beetle—Expenses.....	25370	.....
061			Florida Parole Commission		
377	101		Salaries.....	25370	.....
378	102		Salaries for Expenses.....	25370	.....
379	104		Expenses.....	25370	.....
062			Florida State Prison—Raiford		
380	050		Old Appropriation Forward.....	23915	.....
381	101		Salaries.....	25370	.....
382	104		Expenses.....	25370	.....
383	121		Contingent—Salaries.....	25370	.....
063			Florida State Prison—Belle Glade		
384	050		Old Appropriation Forward.....	23915	218.22
385	101		Salaries.....	25370	.....
386	104		Expenses.....	25370	.....
064			Apalachee Correctional Institution		
387	050		Old Appropriation Forward.....	23915	45,621.57
388	101		Salaries.....	25370	.....
389	104		Expenses.....	25370	.....
390	114		Contingent—Expenses.....	25370	.....
065			Florida Industrial School for Girls		
391	050		Old Appropriation Forward.....	23915	2,618.27
392	101		Salaries.....	25370	.....
393	104		Expenses.....	25370	.....
394	106		Special.....	25370	.....
395	111		Contingent—Salaries.....	25370	.....
066			Florida Industrial School for Boys		
396	101		Salaries.....	25370	.....
397	102		Salaries for Expenses.....	25370	.....
398	104		Expenses.....	25370	.....
399	111		Special Expenses.....	25370	.....

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 94,260.00	\$ 12,960.75	\$ 150.00	\$ 81,449.25	\$ 72,191.96	\$	\$ 72,191.96	\$ 9,257.29	349
355,740.00	48,914.25	12,462.09	319,287.84	286,326.70	5,365.12	291,691.82	27,596.02	350
			663,244.20	543,636.08		543,636.08	119,608.12	351
10,800.00			10,800.00				10,800.00	352
2,545,100.00	315,965.00	82.65	2,229,217.65	2,159,745.07		2,159,745.07	69,472.58	353
2,445,350.00	70,580.00	9,586.76	2,384,356.76	2,011,967.04	150,850.64	2,162,817.68	221,539.08	354
125,000.00	125,000.00							355
100,000.00	100,000.00							356
650,000.00	650,000.00							357
123,800.00	12,500.00		111,300.00	10,305.83		10,305.83	100,994.17	358
212,840.00	29,265.50	36.18	183,610.68	164,435.84		164,435.84	19,174.84	359
261,000.00	18,118.50	101.04	242,982.54	194,310.62	15,297.08	209,607.70	33,374.84	360
101,280.00	101,280.00							361
1,200.00			1,200.00	1,166.62		1,166.62	33.38	362
10,000.00	400.00		9,600.00	9,600.00		9,600.00		363
10,000.00	2,350.00	42.90	7,692.90	5,214.90	2,478.00	7,692.90		364
894,480.00	8,750.00		885,730.00	885,552.91		885,552.91	177.09	365
505,520.00	183,750.00	179.48	321,949.48	321,770.23	179.25	321,949.48		366
375,990.00	375,990.00							367
			2,998.57	2,998.57		2,998.57		368
303,900.00	41,786.25		262,113.75	258,420.86		258,420.86	3,692.89	369
104,245.00	12,333.67	2,426.44	94,337.77	61,105.68	204.36	61,310.04	33,027.73	370
20,295.00	4,125.00		16,170.00	16,020.00		16,020.00	150.00	371
9,705.00			9,705.00	2,967.74		2,967.74	6,737.26	372
18,840.00	2,590.50		16,249.50	15,218.50		15,218.50	1,031.00	373
15,070.00	2,076.63		12,993.37	10,982.88		10,982.88	2,010.49	374
8,750.00	5,937.50		2,812.50	1,250.00		1,250.00	1,562.50	375
11,250.00			11,250.00	10,180.83		10,180.83	1,069.17	376
114,920.00	3,370.00	(800.00)	110,750.00	110,745.93		110,745.93	4.07	377
		800.00	800.00	799.96		799.96	.04	378
45,080.00	15,630.00	12.45	29,462.45	27,032.98	1,104.78	28,137.76	1,324.69	379
33,000.08	10,235.98		22,764.10	18,668.97		18,668.97	4,095.13	380
345,622.00	16,402.00		329,220.00	329,021.61		329,021.61	198.39	381
731,828.00	141,287.25		590,540.75	535,600.64	25,112.94	560,713.58	29,827.17	382
23,260.00	16,789.00		6,471.00	6,390.00		6,390.00	81.00	383
	218.22							384
56,000.00	9,687.50		46,312.50	40,323.23		40,323.23	5,989.27	385
191,000.00	18,275.00		172,725.00	149,314.24	7,710.84	157,025.08	15,699.92	386
	1,839.94		43,781.63	42,504.63	1,277.00	43,781.63		387
81,960.00	11,269.50		70,690.50	63,799.12		63,799.12	6,891.38	388
100,000.00	5,124.50	38.51	94,914.01	71,031.32	18,008.22	89,039.54	5,874.47	389
8,000.00	2,600.00		5,400.00				5,400.00	390
	255.43		2,362.84	2,362.84		2,362.84		391
45,000.00	4,045.00		40,955.00	40,294.54		40,294.54	660.46	392
65,000.00	4,990.00		60,010.00	57,133.24	1,961.03	59,094.27	915.73	393
10,000.00	2,425.00		7,575.00	7,191.81		7,191.81	383.19	394
600.00	600.00							395
154,259.60	27,953.85	(678.10)	125,627.65	125,627.65		125,627.65		396
		678.10	678.10				678.10	397
222,468.00	3,754.95	295.00	219,008.05	207,221.60	11,768.02	218,989.62	18.43	398
26,500.00	8,614.00		17,886.00	8,373.38		8,373.38	9,512.62	399

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
067			Forest Hills School for Negro Girls		
400	101		Salaries	25370	\$.
401	104		Expenses	25370	
402	111		Contingent—Salaries	25370	
068			Board of Control		
403	050		Ringling Museum of Art—Old Appropriation Forward	23915	2,949.45
404	101		Salaries	25370	
405	104		Expenses	25370	
406	114		Special Regional Education Program—Expenses	25370	
407	116		Special Regional Education Program—Contracts	25370	
408	201		Department of Architecture—Salaries	25370	
409	204		Department of Architecture—Expenses	25370	
410	301		Ringling Museum of Art—Salaries	25370	
411	304		Ringling Museum of Art—Expenses	25370	
069			University of Florida		
412	050		Old Appropriation Forward	23915	
413	101		Salaries	25370	
414	102		Salaries for Expenses	25370	
415	104		Expenses	25370	
416	111		Special—Forest Ranger School at Lake City—Salaries	25370	
417	114		Special—Forest Ranger School at Lake City—Expenses	25370	
418	121		Engineering and Industrial Experiment Station—Salaries	25370	
419	124		Engineering and Industrial Experiment Station—Expenses	25370	
070			University of Florida—Agricultural Extension Service		
420	101		Salaries	25370	
421	104		Expenses	25370	
422	111		Contingent—Salaries	25370	
071			University of Florida—Agricultural Experiment Stations		
423	050		Old Appropriations Forward	23915	7,085.47
424	101		Salaries	25370	
425	104		Expenses	25370	
426	111		Special—Everglades—Salaries	25370	
427	121		Special—Mobile Units—Salaries	25370	
428	124		Special—Mobile Units—Expenses	25370	
429	134		Special—Beef Unit—Expenses	25370	
430	144		Special—Dairy Unit—Expenses	25370	
431	151		Emergency and Contingent—Salaries	25370	
432	161		North Florida—Special—Live Oak Branch Station—Salaries	25370	
433	164		North Florida—Special—Live Oak Branch Station—Expenses	25370	
434	174		Vegetable Crops and Flower Experimental Stations—Gladioli—Expenses	25370	
072			Florida State University		
435	050		Old Appropriation Forward	23915	87,086.66
436	101		Salaries	25370	
437	104		Expenses	25370	
073			Florida A. & M. College		
438	101		Salaries	25370	
439	102		Salaries for Expenses	25370	
440	104		Expenses	25370	
074			Florida School for the Deaf and Blind		
441	050		Old Appropriation Forward	23915	12,629.50
442	101		Salaries	25370	
443	104		Expenses	25370	
444	124		Special—Equipment and Improvements Expenses	25370	
075			State Soil Conservation Board		
445	060		Old Appropriation Forward	23941	2,578.75
446	101		Salaries	25370	
447	104		Expenses	25370	
076			State Library Board		
448	050		Old Appropriation Forward	23915	1,380.16
449	060		Adjustments	25068	
450	101		Salaries	25370	
451	102		Salaries for Expenses	25370	
452	104		Expenses	25370	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 35,240.00	\$ 34,740.00	\$	\$ 500.00	\$ 320.00	\$	\$ 320.00	\$ 180.00	400
69,692.00	69,192.00	.....	500.00	252.48	107.22	359.70	140.30	401
10,000.00	10,000.00	.....	.....	.....	.....	.....	.....	402
.....	.....	.....	2,949.45	2,949.45	.....	2,949.45	.....	403
16,860.00	.....	.....	16,860.00	16,554.99	.....	16,554.99	305.01	404
17,900.00	4,154.50	58.46	13,803.96	10,531.70	222.43	10,754.13	3,049.83	405
76,500.00	69,500.00	.....	7,000.00	7,000.00	.....	7,000.00	.....	406
123,500.00	.....	.....	123,500.00	119,250.00	.....	119,250.00	4,250.00	407
4,000.00	550.00	.....	3,450.00	2,489.57	.....	2,489.57	960.43	408
500.00	68.75	.....	431.25	314.39	.....	314.39	116.86	409
40,000.00	5,500.00	.....	34,500.00	34,270.96	.....	34,270.96	229.04	410
84,000.00	11,550.00	.....	72,450.00	51,364.93	102.50	51,467.43	20,982.57	411
265,912.88	.....	.....	265,912.88	259,832.89	6,079.99	265,912.88	.....	412
4,115,247.00	529,344.50	5,793.30	3,591,695.80	3,586,067.22	.....	3,586,067.22	5,628.58	413
32,411.00	.....	.....	32,411.00	.....	.....	.....	32,411.00	414
1,810,806.00	.30	42,302.52	1,853,108.22	1,388,628.08	14,188.02	1,402,816.10	450,292.12	415
16,094.00	2,750.00	.....	13,344.00	13,344.00	.....	13,344.00	.....	416
3,906.00	.....	.....	3,906.00	3,584.49	321.31	3,905.80	.20	417
146,620.00	8,464.00	.....	138,156.00	138,152.81	.....	138,152.81	3.19	418
35,000.00	16,508.00	.....	18,492.00	14,738.92	3,607.52	18,346.44	145.56	419
382,095.00	45,232.39	.....	336,862.61	304,768.46	.....	304,768.46	32,094.15	420
81,700.00	9,914.00	33.98	71,819.98	61,606.28	1,823.00	63,429.28	8,390.70	421
10,000.00	10,000.00	.....	.....	.....	.....	.....	.....	422
.....	325.75	.....	6,759.72	6,759.72	.....	6,759.72	.....	423
1,459,331.00	151,431.44	.....	1,307,899.56	1,220,520.97	.....	1,220,520.97	87,378.59	424
744,840.00	69,773.12	58.88	675,125.76	496,738.09	12,212.41	508,950.50	166,175.26	425
5,000.00	375.00	.....	4,625.00	4,625.00	.....	4,625.00	.....	426
26,725.00	5,625.00	.....	21,100.00	19,722.00	.....	19,722.00	1,378.00	427
23,275.00	.....	.....	23,275.00	22,627.27	.....	22,627.27	647.73	428
15,000.00	4,500.00	.....	10,500.00	.....	.....	.....	10,500.00	429
30,000.00	1,500.00	.....	28,500.00	19,505.47	323.29	19,828.76	8,671.24	430
40,000.00	40,000.00	.....	.....	.....	.....	.....	.....	431
7,500.00	4,125.00	.....	3,375.00	.....	.....	.....	3,375.00	432
7,500.00	2,250.00	.....	5,250.00	.....	.....	.....	5,250.00	433
5,000.00	1,500.00	.....	3,500.00	1,672.50	.....	1,672.50	1,827.50	434
.....	42,679.18	.....	44,407.48	44,402.48	5.00	44,407.48	.....	435
3,521,697.00	459,551.51	94,155.28	3,156,300.77	3,070,589.94	471.75	3,071,061.69	85,239.08	436
1,353,095.00	25,832.39	85,377.16	1,412,639.77	991,577.79	63,153.33	1,054,731.12	357,908.65	437
842,359.40	78,456.17	1,400.00	765,303.23	750,318.13	.....	750,318.13	14,985.10	438
54,455.60	.....	.....	54,455.60	54,370.54	83.90	54,454.44	1.16	439
702,579.00	88,460.51	158.75	614,277.24	499,893.65	37,985.08	537,878.73	76,398.51	440
.....	4,105.59	.....	8,523.91	8,523.91	.....	8,523.91	.....	441
275,575.00	27,891.58	.....	247,683.42	238,278.48	.....	238,278.48	9,404.94	442
233,335.00	28,583.55	6,285.02	211,036.47	163,841.80	1,669.45	165,511.25	45,525.22	443
82,000.00	21,275.00	.....	60,725.00	19,268.23	.....	19,268.23	41,456.77	444
.....	1,824.39	.....	754.36	754.36	.....	754.36	.....	445
2,508.00	572.11	.....	1,935.89	1,524.66	.....	1,524.66	411.23	446
2,119.00	64.22	.....	2,054.78	1,743.84	114.00	1,857.84	196.94	447
.....	1,380.16	.....	.....	.....	.....	.....	.....	448
732.24	.....	.....	732.24	.....	732.24	732.24	.....	449
27,560.00	2,702.00	(525.00)	24,333.00	24,333.00	.....	24,333.00	.....	450
.....	.....	525.00	525.00	525.00	.....	525.00	.....	451
10,000.00	2,462.50	204.94	7,742.44	7,663.16	.....	7,663.16	79.28	452

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
077			Minimum Foundation Program Appropriation		
453	104		Instructional Salaries	25370 & 23726	\$
454	106		Transportation	25370 & 23726	
455	108		Current Expenses	25370 & 23726	
456	110		Capital Outlay and Debt Service	25370 & 23726	
079			Stephen Foster Memorial Commission		
457	060		Old Appropriation Forward	265.14	19,429.02
458	101		Salaries	25370	
459	102		Salaries for Expenses	25370	
460	104		Expenses	25370	
461	114		Expenses	23940	218,105.40
100			Special Pensions		
462	101		Jacob Fischer	17147	
463	103		Harvey C. Artis	17142	
464	105		Roy Campbell	20696	
465	107		Ada Cooper Law	18054	
466	109		Joseph Curtis Brown	23973	
467	111		John J. Tigert	23975	
100			Relief Acts		
468	113		Howard William Bartlett and Loretto Bartlett	23739	
469	115		Mary Jane Gourley	23852	
470	117		J. W. McMillan	24102	
471	119		P. D. Shuping	24181	
472	121		Mrs. Zimmerman Lewis	23937	
			Retirements		
473	101	101	Retirement of State Officials and Employees	112.05	
474	102	101	Retirement of Supreme Court Justices	25.12	
475	102	106	Retirement of Supreme Court Justices Fund Appropriation	23645	
476	103	101	School Teachers' Pensions	25411 & 242.06	
477	104	101	Teachers' Retirement System—Salaries	25370	
478		104	Teachers' Retirement System—Expenses	25370	
479		106	Teachers' Retirement System—Special—Contribution to Pension Accumulation Fund	25370	
480		108	Teachers' Retirement System—State Contributions	238.11(2)	
481	105	101	Retirement—State Militia Personnel	250.22	
482	106	101	Retirement of Circuit Judges	38.19	
107			Veterans' Service Commission		
483	121		Department of Veterans' Affairs—Salaries	25370	
484	124		Department of Veterans' Affairs—Expenses	25370	
485	109	101	Confederate Pensions—Special—Benefit Payments	25370	
110			Florida Industrial Commission		
486	101		Enforcement of Child Labor Law—Salaries	25370	
487	104		Enforcement of Child Labor Law—Expenses	25370	
488	121		Apprenticeship Council—Salaries	25370	
489	124		Apprenticeship Council—Expenses	25370	
490	131		Private Employment Agencies—Salaries	25370	
491	132		Private Employment Agencies—Salaries for Expenses	25370	
492	134		Private Employment Agencies—Expenses	25370	
493	111	100	Cancellations and Restorations	17.26	
494	111	110	Refund of Overpayment of Taxes	215.26	
495	111	120	Refund of Sales Tax	26319	
496	112	100	Tax Certificate Fund	192.24	218,631.45
133			State Board of Pharmacy		
497	101		Salaries	25370	
498	104		Expenses	25370	
499	106		Special	25370	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$35,331,181.00	\$.....	\$.....	\$35,331,181.00	\$35,331,181.00	\$.....	\$35,331,181.00	\$.....	453
2,128,526.00	.....	.....	2,128,526.00	2,128,526.00	.....	2,128,526.00	.....	454
4,299,059.00	.....	.....	4,299,059.00	4,299,059.00	.....	4,299,059.00	.....	455
5,739,234.00	.....	.....	5,739,234.00	5,739,234.00	.....	5,739,234.00	.....	456
.....	5,460.93	.....	13,968.09	13,966.09	.....	13,966.09	2.00	457
2,989.00	1,375.00	.....	1,614.00	1,240.00	.....	1,240.00	374.00	458
5,411.00	.....	.....	5,411.00	4,832.58	.....	4,832.58	578.42	459
1,600.00	.....	.....	1,600.00	1,594.26	.....	1,594.26	5.74	460
.....	.....	.....	218,105.40	185,997.25	.....	185,997.25	32,108.15	461
480.00	.....	.....	480.00	480.00	.....	480.00	.....	462
480.00	.....	.....	480.00	480.00	.....	480.00	.....	463
1,800.00	.....	.....	1,800.00	1,800.00	.....	1,800.00	.....	464
300.00	.....	.....	300.00	300.00	.....	300.00	.....	465
600.00	.....	.....	600.00	600.00	.....	600.00	.....	466
4,500.00	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	467
1,200.00	.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	468
1,200.00	.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	469
500.00	.....	.....	500.00	500.00	.....	500.00	.....	470
275.00	.....	.....	275.00	275.00	.....	275.00	.....	471
960.00	.....	.....	960.00	960.00	.....	960.00	.....	472
85,000.00	1,250.00	.....	83,750.00	83,480.89	.....	83,480.89	269.11	473
30,000.00	10,000.00	.....	20,000.00	20,000.00	.....	20,000.00	.....	474
5,555.55	.....	.....	5,555.55	5,555.50	.....	5,555.50	.05	475
73,887.80	3,787.55	.....	70,100.25	69,139.15	.....	69,139.15	961.10	476
45,000.00	840.00	1,200.00	45,360.00	45,313.22	.....	45,313.22	46.78	477
15,000.00	.....	210.50	15,210.50	15,050.66	.....	15,050.66	159.84	478
1,196,500.00	171,928.75	.....	1,024,571.25	.....	1,024,571.25	1,024,571.25	.....	479
309,950.00	.....	.....	309,950.00	309,950.00	.....	309,950.00	.....	480
12,971.06	.02	.....	12,971.04	12,971.04	.....	12,971.04	.....	481
12,595.68	1,648.92	.....	10,946.76	10,939.82	.....	10,939.82	6.94	482
221,920.78	34,175.00	.....	187,745.78	187,614.12	.....	187,614.12	131.66	483
28,079.22	.....	.....	28,079.22	27,899.41	.....	27,899.41	179.81	484
225,000.00	.....	60.00	225,060.00	219,888.27	.....	219,888.27	5,171.73	485
8,280.00	1,402.25	.....	6,877.75	6,875.00	.....	6,875.00	2.75	486
4,220.00	316.50	.....	3,903.50	3,894.17	.....	3,894.17	9.33	487
10,323.82	2,062.50	16,267.45	24,528.77	24,528.77	.....	24,528.77	.....	488
4,676.18	.....	5,002.37	9,678.55	9,263.72	2,838.50	9,102.31	576.24	489
9,985.38	960.38	.....	9,025.00	9,025.00	.....	9,025.00	.....	490
454.62	.....	.....	454.62	454.62	.....	454.62	.....	491
2,230.00	306.62	.....	1,923.38	1,921.60	.....	1,921.60	1.78	492
25,000.00	.....	6,489.08	31,489.08	3,041.20	.....	3,041.20	28,447.88	493
165,000.00	.....	125.00	165,125.00	148,602.37	125.00	148,727.37	16,397.63	494
55,000.00	.....	.....	55,000.00	52,457.62	.....	52,457.62	2,542.38	495
14,505.69	.....	18.76	233,155.90	13,519.62	.....	13,519.62	219,636.28	496
6,605.79	.....	.....	6,605.79	6,605.79	.....	6,605.79	.....	497
3,196.00	.....	.....	3,196.00	3,163.60	.....	3,163.60	32.40	498
4,900.00	.....	.....	4,900.00	4,900.00	.....	4,900.00	.....	499

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
134			State Board of Accountancy		
500	101		Salaries.....	25370	\$.....
501	104		Expenses.....	25370	.....
502	106		Special—Legal Fees.....	25370	.....
135			State Board of Examiners in Basic Sciences		
503	101		Salaries.....	25370	.....
504	104		Expenses.....	25370	.....
136			State Board of Dental Examiners		
505	101		Salaries.....	25370	.....
506	104		Expenses.....	25370	.....
137			State Board of Engineering Examiners		
507	101		Salaries.....	25370	.....
508	104		Expenses.....	25370	.....
138			State Board of Funeral Directors and Embalmers		
509	101		Salaries.....	25370	.....
510	104		Expenses.....	25370	.....
139			State Board of Osteopathic Examiners		
511	101		Salaries.....	25370	.....
512	104		Expenses.....	25370	.....
140			State Board of Chiropody		
513	101		Salaries.....	25370	.....
514	102		Salaries for Expenses.....	25370	.....
515	104		Expenses.....	25370	.....
516	106		Special.....	25370	.....
141			State Board of Medical Examiners		
517	050		Adjustments.....	25068	4,288.72
518	101		Salaries.....	25370	.....
519	104		Expenses.....	25370	.....
142			State Board of Naturopathic Examiners		
520	101		Salaries.....	25370	.....
521	104		Expenses.....	25370	.....
143			State Board of Veterinary Examiners		
522	101		Salaries.....	25370	.....
523	104		Expenses.....	25370	.....
524			TOTAL GENERAL REVENUE APPROPRIATIONS.....		\$10,605,629.29

E (Continued)

GENERAL REVENUE ENDED JUNE 30, 1950

APPROPRIATION 1949-50	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-50	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 3,500.00	\$ 393.75	\$	\$ 3,106.25	\$ 2,875.00	\$	\$ 2,875.00	\$ 231.25	500
13,560.00	1,415.50	.....	12,144.50	12,134.16	.....	12,134.16	10.34	501
3,000.00	949.00	.....	2,051.00	2,050.00	.....	2,050.00	1.00	502
4,592.83	661.74	300.00	4,231.09	4,081.07	.....	4,081.07	150.02	503
947.17	.....	.....	947.17	875.99	69.99	945.98	1.19	504
5,921.25	1,521.19	.....	4,400.06	3,745.00	.....	3,745.00	655.06	505
6,736.31	.....	.....	6,736.31	4,556.03	.....	4,556.03	2,180.28	506
10,46.00	2,660.00	.....	7,800.00	7,316.96	.....	7,316.96	483.04	507
9,540.00	.....	.....	9,540.00	6,892.70	576.60	7,469.30	2,070.70	508
9,829.46	1,691.96	.....	8,137.50	8,081.61	.....	8,081.61	55.89	509
2,475.54	.....	48.55	2,524.09	2,432.46	.....	2,432.46	91.63	510
869.00	279.00	.....	590.00	590.00	.....	590.00	.....	511
2,421.00	.....	.....	2,421.00	2,411.15	.....	2,411.15	9.85	512
700.00	.....	(100.00)	600.00	600.00	.....	600.00	.....	513
.....	.....	100.00	100.00	93.74	.....	93.74	6.26	514
504.41	.....	.....	504.41	504.41	.....	504.41	.....	515
1,300.00	281.25	.....	1,018.75	953.77	.....	953.77	64.98	516
.....	.....	.....	4,288.72	.....	4,288.72	4,288.72	.....	517
4,000.00	550.00	.....	3,450.00	3,440.00	.....	3,440.00	10.00	518
3,850.00	529.38	.....	3,320.62	3,196.22	.....	3,196.22	124.40	519
978.93	150.00	.....	828.93	828.93	.....	828.93	.....	520
521.07	.....	.....	521.07	449.07	.....	449.07	72.00	521
600.87	188.37	.....	412.50	350.00	.....	350.00	62.50	522
769.13	.....	.....	769.13	278.26	.....	278.26	490.87	523
\$120,946,936.23	\$8,995,539.14	\$1,336,248.13	\$123,893,274.51	\$95,750,881.47	\$21,965,644.62	\$117,716,526.09	\$6,176,748.42	524

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1	002	Judicial	\$ 13,271.31		
2		Clerk of Supreme Court Fees		\$ 13,271.31	\$
3	003	Governor's Office	\$ 885.00		
4		Extradition Fees		885.00	
5	004	Secretary of State	\$ 773,434.87		
6		Filing Fees		56,424.95	
7		Limited Partnership Fees		2,061.02	
8		Candidates' Filing Fees (Primary Elections)		13,050.00	
9		Charter Tax			
10		Corporation Capital Stock Tax			
11		Commission Tax			
12		Sale of Journals, Statutes, and Annotations			
13		Sale of Laws			
14		Miscellaneous Receipts			
15	006	Comptroller	\$92,641,513.81		
16		Copyrighted Music Fees		2,240.12	
17		Bank Examination Fees		46,170.00	
18		Credit Union Fees		2,005.00	
19		Small Loan Licenses		20,020.00	33,420.00
20		Consumer Finance Administration		5,180.00	
21		Sales and Use Tax Certificate Fees		99,301.40	
22		Railroad & Telegraph Licenses			116,174.15
23		Occupational License Tax			904,094.69
24		Gasoline Dealers' Licenses			41,235.00
25		Motor Vehicle Fuel Tax License			1,584.00
26		License and Inventory Tax			1,853,741.43
27		Tangible Tax			
28		Tax Redemptions			
29		Documentary Stamp Tax			
30		Utilities Tax			
31		Tax Certificate Fund			
32		Pullman Company Gross Receipts Tax			
33		Estate Tax			
34		Sales and Use Tax			
35		Intangible Tax			
36		Oil and Gas Production Tax			
37		Auto Transportation Tax			
38		Auto Transportation Advance Payment Fund			
39		Gasoline Tax			
40		Motor Vehicle Fuel Tax			
41		State Officers' and Employees' Retirement Fund			
42		County Officers' and Employees' Retirement Fund			
43	007	Treasurer	\$4,246,386.19		
44		Insurance Company Filing Fees		5,620.00	
45		Life Insurance Agents Filing Fees		17,610.00	
46		Fraternal Insurance Agents Qualification Fees		843.00	
47		Insurance Company License Tax			107,800.00
48		Insurance Agents' License Tax			180,440.50
49		Liquefied Petroleum Gas Licenses			9,192.50
50		Non-Admitted Carriers Insurance Agents License			1,025.00
51		Accident and Health Insurance Agents Fund			3,290.00
52		Insurance Agents' County License Tax			81,574.50
53		2% Insurance Premium Tax			
54		Agents' Qualification Tax			
55		Non-Admitted 2% Premium Tax			
56		Firemen's Relief and Pension Fund			
57		U.S.—Lease of Mineral Rights			
58		Interest of Agricultural College Fund			
59		State Fire Insurance Fund			
60	008	Commissioner of Agriculture	\$3,586,153.55		
61		Citrus Inspection		1,050,791.99	
62		Egg and Poultry Inspection		137,434.74	

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,271.31	2
								3
							885.00	4
								5
							56,424.95	6
							2,061.02	7
							13,050.00	8
171,732.07							171,732.07	9
469,705.88							469,705.88	10
35,900.00							35,900.00	11
	14,642.88						14,642.88	12
	9,893.07						9,893.07	13
	25.00						25.00	14
								15
							2,240.12	16
							46,170.00	17
							2,005.00	18
							53,440.00	19
							5,180.00	20
							99,301.40	21
							116,174.15	22
							904,094.69	23
							41,235.00	24
							1,584.00	25
							1,853,741.43	26
5.73							5.73	27
6,520.96							6,520.96	28
2,554,281.15							2,554,281.15	29
2,161,791.31							2,161,791.31	30
19,162.58							19,162.58	31
3,070.59							3,070.59	32
3,011,249.68							3,011,249.68	33
23,569,081.21							23,569,081.21	34
3,703,638.49							3,703,638.49	35
28,390.52							28,390.52	36
699,563.40							699,563.40	37
105.00							105.00	38
50,836,322.69							50,836,322.69	39
368,527.76							368,527.76	40
		107,687.50	1,514,004.82				1,621,692.32	41
		46,875.00	886,069.63				932,944.63	42
								43
							5,620.00	44
							17,610.00	45
							843.00	46
							107,800.00	47
							180,440.50	48
							9,192.50	49
							1,025.00	50
							3,290.00	51
							81,574.50	52
3,338,344.60							3,338,344.60	53
39,581.50							39,581.50	54
1,809.71							1,809.71	55
232,447.86							232,447.86	56
	84.02						84.02	57
		4,515.00					4,515.00	58
		67,972.40				154,235.60	222,208.00	59
								60
							1,050,791.99	61
							137,434.74	62

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
Commissioner of Agriculture (Continued)				
63	Frozen Desserts Inspection.....	\$	\$ 7,335.00	\$.....
64	Gas and Oil Inspection.....		1,010,510.60	.....
65	Feed Inspection.....		235,844.99	.....
66	Seed Inspection.....		29,375.55	.....
67	Fertilizer Inspection.....		331,572.30	.....
68	Lime and Phosphate Inspection.....		24,972.61	.....
69	Federal-State Inspection of Fruits and Vegetables.....		443,673.21	.....
70	Insecticide Inspection.....		18,002.50	.....
71	Marks and Brands Registration.....		3,247.75	.....
72	Land and Field Note Division.....		2,103.10	.....
73	State Farmers' Markets.....		257,038.04	.....
74	Produce Dealers' Licenses.....			8,220.00
75	Citrus Dealers' Licenses.....			12,450.00
76	Sale of Statistics.....			
77	Miscellaneous Receipts.....			
78	Agricultural Marketing Board—Railroad Spur.....			
79 009	State Department of Education	\$3,521,405.06		
80	Educational Certification and Service Fees.....		25,989.09	
81	Interest on Scholarship Fund.....			
82	Smith-Hughes—U.S.....			
83	George-Barden—U.S.....			
84	Federal Rehabilitation—U.S.....			
85	Veterans' Education Training—U.S.....			
86	Florida School Lunch Program—U.S.....			
87	Free Textbook Trust Fund.....			
88 013	Legislative Reference Bureau	\$ 68.50		
89	Sale of Publications.....			
90 014	Motor Vehicle Commission	\$20,741,462.13		
91	Auto Theft Fees.....		978,382.30	
92	Motor Vehicle Licenses.....			19,755,047.83
93	Ryder vs. Kilgore Trust Fund.....			8,032.00
94 015	State Beverage Department	\$39,026,515.96		
95	Beverage Tax.....			
96	Cigarette Tax.....			
97	Confiscation of Automotive Equipment.....			
98 016	State Improvement Commission	\$1,846,265.12		
99	Aeronautics Fund.....			23,756.66
100	Hospital Grants Distribution.....			
101	U.S. Grants Fund.....			
102 017	State Racing Commission	\$13,256,468.60		
103	Racing Commission Account.....		19,696.34	43,683.00
104	Racing 5%.....			
105	Racing Breaks.....			
106	Racing Scholarships Fund.....			
107 018	Trustees Internal Improvement Fund	\$ 561,820.98		
108	Murphy Act.....			
109	Chapter 610.....			
110	U.S. Geological Survey Cooperative Account.....			
111 019	Replacement Funds	\$ 54,577.90		
112	Armory Board.....			
113	Florida State University.....			
114	Florida State Hospital.....			
115	Florida Farm Colony.....			
116	State Tuberculosis Sanatorium—Marianna.....			
117	Florida State Prison No. 2—Belle Glade.....			
118	State Board of Health—Melbourne—R.T.C.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,335.00	63
.....							1,010,510.60	64
.....							235,844.99	65
.....							29,375.55	66
.....							331,572.30	67
.....							24,972.61	68
.....							443,673.21	69
.....							18,002.50	70
.....							3,247.75	71
.....							2,103.10	72
.....							257,038.04	73
.....							8,220.00	74
.....							12,450.00	75
.....	2,652.25	.....	.....	.....	.....	.....	2,652.25	76
.....	22.00	.....	.....	.....	.....	.....	22.00	77
.....	10,906.92	.....	.....	.....	.....	.....	10,906.92	78
.....								79
.....							25,989.09	80
.....		419.76	.....	.....	.....	.....	419.76	81
.....				101,647.90	.....	.....	101,647.90	82
.....				243,391.87	.....	.....	243,391.87	83
.....				537,559.45	.....	.....	537,559.45	84
.....				1,494,767.24	.....	.....	1,494,767.24	85
.....				1,108,717.00	.....	.....	1,108,717.00	86
.....						8,912.75	8,912.75	87
.....								88
.....	68.50	.....	.....	.....	.....	.....	68.50	89
.....								90
.....							978,382.30	91
.....							19,755,047.83	92
.....							8,032.00	93
.....								94
23,838,159.59							23,838,159.59	95
15,180,236.62							15,180,236.62	96
.....	8,119.75	.....	.....	.....	.....	.....	8,119.75	97
.....								98
.....							23,756.66	99
.....				1,797,508.46	.....	.....	1,797,508.46	100
.....				25,000.00	.....	.....	25,000.00	101
.....								102
5,914,390.48	1,340.00	.....	.....	.....	.....	.....	5,979,109.82	103
6,204,241.34							6,204,241.34	104
906,883.44							906,883.44	105
166,234.00							166,234.00	106
.....								107
.....						99,428.48	99,428.48	108
.....	2.00	11,100.00	.....	.....	.....	447,540.50	458,642.50	109
.....				3,750.00	.....	.....	3,750.00	110
.....								111
.....						8,914.68	8,914.68	112
.....						103.22	103.22	113
.....						9,436.32	9,436.32	114
.....						597.38	597.38	115
.....						179.48	179.48	116
.....						750.00	750.00	117
.....						33,446.82	33,446.82	118

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
119		Replacement Funds (Continued)			
120		Forest Hill School for Negro Girls.....	\$	\$.....	\$.....
121	024	Florida Council for the Blind.....			
122		Department of Public Safety	\$1,364,784.51		
123		Drivers' Licenses.....			1,317,725.29
124		Florida Highway Patrol Operating Fund.....			
125	025	Florida Highway Patrol Pension Fund.....			
126		Military Department of Florida	\$ 81,593.27		
127		Special Improvement Fund.....			
128	026	Armory Board Trust Fund.....			
129		Florida Railroad and Public Utilities Commission	\$ 59,396.18		
130		Auto Transportation.....			
131	027	Auto Transportation—Taxicab Administration.....			
132	028	Florida Milk Commission	\$ 69,396.69	69,396.69	
133	029	State Board of Law Examiners	\$ 59,413.10	59,413.10	
134	030	Florida Board of Massage	\$ 11,205.00	11,205.00	
135	031	Florida Board of Optometry	\$ 10,911.00	10,911.00	
136	032	State Board of Architecture	\$ 15,235.00	15,235.00	
137	033	State Board of Chiropractic Examiners	\$ 3,000.00	3,000.00	
138	034	State Board of Nurses Examiners	\$ 40,382.62	40,382.62	
139	035	Florida Real Estate Commission	\$ 105,419.86	105,419.86	
140	036	State Board of Beauty Culture	\$ 65,804.54	65,804.54	
141	037	Barber Sanitary Commission	\$ 35,379.50	35,379.50	
142		Florida Council for the Blind	\$ 178,937.86		
143		U.S. Fund.....			
144	040	Trust Fund.....			
145		State Board of Health	\$2,977,245.47		
146		Centralization of Marriage and Divorce Records.....		19,044.75	
147		Certified Copies of Birth and Death Certificates.....		49,555.82	
148		Registration of Doctors and Midwives.....		4,851.10	
149		Drug Store Inspection Fees.....		9,080.00	
150		Structural Pest Control Fees.....		5,362.00	
151		Advisory Hospital Council.....			50.00
152		Typhus Survey and Malaria Research.....			
153		Commonwealth Training Fund.....			
154		U.S. Public Health Service.....			
155		Maternal and Child Health U.S.....			
156		Veneral Disease Program Fund—U.S.....			
157		Cancer Control—U.S.....			
158		Tuberculosis Control—U.S.....			
159		U.S. Public Health Service—R.T.C. Fund.....			
160		Mental Health Work—U.S.....			
		Water Pollution Fund—U.S.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,100.00	\$ 1,100.00	119
.....						50.00	50.00	120
.....								121
.....	8,289.33	.....	.....	.....	.....	.....	1,317,725.29	122
.....		2,850.00	31,919.89	.....	.....	4,000.00	8,289.33	123
.....							38,769.89	124
.....								125
.....	64,781.75	.....	.....	.....	16,811.52	.....	16,811.52	126
.....							64,781.75	127
.....								128
23,779.68							23,779.68	129
35,616.50							35,616.50	130
.....							69,396.69	131
.....							59,413.10	132
.....							11,205.00	133
.....							10,911.00	134
.....							15,235.00	135
.....							3,000.00	136
.....							40,382.62	137
.....							105,419.86	138
.....							65,804.54	139
.....							35,379.50	140
.....								141
.....				178,555.59	.....	.....	178,555.59	142
.....				382.27	.....	.....	382.27	143
.....								144
.....							19,044.75	145
.....							49,555.82	146
.....							4,851.10	147
.....							9,080.00	148
.....							5,362.00	149
.....							50.00	150
.....				11,975.00	.....	.....	11,975.00	151
.....				20,220.00	.....	.....	20,220.00	152
.....				243,285.00	.....	.....	243,285.00	153
.....				162,758.39	.....	.....	162,758.39	154
.....				283,262.77	.....	.....	283,262.77	155
.....				53,259.00	.....	.....	53,259.00	156
.....				178,570.00	.....	.....	178,570.00	157
.....				169,800.00	.....	.....	169,800.00	158
.....				67,116.00	.....	.....	67,116.00	159
.....				15,198.00	.....	.....	15,198.00	160

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
State Board of Health (Continued)					
161		Water Pollution Fund—Grants-in-Aid.....		\$.....	\$.....
162		County Health Units.....			
163		Heart Disease Control—U.S.....			
164	041	State Hotel Commission	\$ 225,770.30		225,770.30
165	043	State Board of Forestry	\$ 880,652.51		
166		Incidental Fund.....		287,274.13	
167	044	State Board of Conservation	\$ 129,974.08		
168		Oil Account.....		1,355.00	
169		Conservation Fund.....			117,391.03
170		Oyster Severance Tax.....			
171	045	Florida Board of Parks and Historic Memorials	\$ 69,178.03		
172		Florida Park Service—Park Fund.....		40,132.04	
173	046	Florida Citrus Commission	\$2,009,492.28	2,009,492.28	
174	047	State Game Fund	\$1,218,644.15		1,013,633.19
175	048	Florida Securities Commission	\$ 46,388.55	46,388.55	
176	049	State Road License Fund	\$3,893,757.26		
177		Outdoor Advertising Fees.....		50,997.38	
178		Rentals.....			
179		Penalties.....			
180		Federal Reimbursements.....			
181		Other Grants.....			
182		Hernando County Road Maintenance.....			
183		Holmes County Road Maintenance.....			
184	051	State Welfare Board—Child Welfare—U.S.	\$ 60,149.72		
185	052	State Welfare Board—U.S.	\$30,511,222.19		
186		Old Age.....			
187		Blind.....			
188		Aid to Dependent Children.....			
189	056	Florida Crippled Children's Commission	\$ 100,756.32		
190		Donation Account.....			
191		U.S. Account.....			
192	057	Florida State Hospital	\$ 181,948.47		
193		Special Maintenance Fund.....			
194		Donation Trust Account.....			
195	058	Florida Farm Colony	\$ 6,631.41		
196		Incidental Fund.....			
197	059	State Tuberculosis Board	\$ 512,293.72		
198		Sanatorium Maintenance Fund.....			
199		Sanatorium Interest and Sinking Fund.....			
200	060	State Plant Board	\$ 3,016.60		
201		Incidental Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$ 45,037.50	\$.....	\$.....	\$ 45,037.50	161
.....	.....	.....	.....	1,598,412.14	.....	.....	1,598,412.14	162
.....	.....	.....	.....	40,408.00	.....	.....	40,408.00	163
.....	.....	.....	.....	.....	.....	.....	225,770.30	164
.....	.....	.....	.....	.....	.....	.....	.....	165
.....	502.17	.....	.....	484,896.61	107,979.60	.....	880,652.51	166
.....	.....	.....	.....	.....	.....	.....	.....	167
.....	.....	.....	.....	.....	.....	.....	1,355.00	168
184.95	9,042.81	.....	.....	.....	.....	.....	126,618.79	169
2,000.29	.....	.....	.....	.....	.....	.....	2,000.29	170
.....	.....	.....	.....	.....	.....	.....	.....	171
.....	29,045.99	.....	.....	.....	.....	.....	69,178.03	172
.....	.....	.....	.....	.....	.....	.....	,009,492.28	173
.....	40,285.75	.....	.....	164,725.21	.....	.....	1,218,644.15	174
.....	.....	.....	.....	.....	.....	.....	46,388.55	175
.....	.....	.....	.....	.....	.....	.....	.....	176
.....	.....	.....	.....	.....	.....	.....	50,997.38	177
.....	1,501.69	.....	.....	.....	.....	.....	1,501.69	178
.....	4,030.88	.....	.....	.....	.....	.....	4,030.88	179
.....	.....	.....	.....	3,607,089.42	.....	.....	3,607,089.42	180
.....	.....	.....	.....	136,121.37	.....	.....	136,121.37	181
.....	33,016.52	.....	.....	.....	.....	.....	33,016.52	182
.....	61,000.00	.....	.....	.....	.....	.....	61,000.00	183
.....	.....	.....	.....	60,149.72	.....	.....	60,149.72	184
.....	.....	.....	.....	.....	.....	.....	.....	185
.....	.....	.....	.....	20,262,542.97	.....	.....	20,262,542.97	186
.....	.....	.....	.....	1,017,203.26	.....	.....	1,017,203.26	187
.....	.....	.....	.....	9,231,475.96	.....	.....	9,231,475.96	188
.....	.....	.....	.....	.....	.....	.....	.....	189
.....	.....	288.00	.....	2,277.87	.....	.....	2,565.87	190
.....	.....	.....	.....	98,190.45	.....	.....	98,190.45	191
.....	.....	.....	.....	.....	.....	.....	.....	192
.....	170,298.47	.....	.....	.....	.....	10,800.00	181,098.47	193
.....	.....	.....	.....	850.00	.....	.....	850.00	194
.....	.....	.....	.....	.....	.....	.....	.....	195
.....	6,631.41	.....	.....	.....	.....	.....	6,631.41	196
.....	.....	.....	.....	.....	.....	.....	.....	197
.....	493,973.72	.....	.....	.....	.....	.....	493,973.72	198
.....	18,320.00	.....	.....	.....	.....	.....	18,320.00	199
.....	.....	.....	.....	.....	.....	.....	.....	200
.....	3,016.60	.....	.....	.....	.....	.....	3,016.60	201

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
202	061	Florida Parole Commission—Trust Fund	\$ 700.00	\$	\$
203	062	Florida State Prison—Raiford	\$ 59,697.15		
204		Prison Farm Incidental Fund			
205		Prison Farm Improvement Fund			
206	063	Florida State Prison—Belle Glade	\$ 284.77		
207		Incidental Fund			
208	065	Florida Industrial School for Girls	\$ 739.36		
209		Incidental Fund			
210	066	Florida Industrial School for Boys	\$ 438.21		
211		Incidental Fund			
212	068	Board of Control	\$ 250,946.72		
213		Ringling Museum of Art—Incidental Fund		86,845.96	
214		John and Mabel Ringling Museum Trust Fund			
215		John and Mabel Ringling Museum—Interest of Trust Fund			
216	068	Interest of Seminary Fund	\$ 4,300.00		
217	069	University of Florida	\$6,500,716.53		
218		Incidental Fund			
219		General Extension Division—Incidental Fund			
220		Auxiliary Fund			
221		Radio Station WRUF—Incidental Fund			
222		Engineering and Industrial Experiment Station—Incidental			
223		Special American Legion Fund—Salaries			
224		Morrill Fund—U.S.			
225		Bankhead-Jones Fund—U.S.			
226		Cancer Control Grants and Donations			
227		Dormitory Rental Fund			
228		Grants and Donations			
229		Stadium Construction Fund			
230		Stadium Construction Fund—Interest and Sinking Fund			
		Agricultural Extension Service:			
231		Incidental Fund			
232		Bankhead-Flanagan—U.S.			
233		Smith-Lever Bankhead-Jones—U.S.			
234		Capper-Ketcham Fund—U.S.			
235		Research and Marketing Service—U.S.			
236		Farm Housing Fund—U.S.			
		Agricultural Experiment Station:			
237		Incidental Fund			
238		Hatch Fund			
239		Adams Fund			
240		Purnell Fund			
241		Bankhead-Jones Fund			
242		Grants and Donations			
243		Research and Marketing Act			
244	072	Florida State University	\$1,634,154.21		
245		Incidental Fund			
246		Auxiliary Fund			
247		Westcott Estate Fund—Salaries			
248		Bryan Hall Construction Fund			
249		Bryan Hall—Interest and Sinking Fund			
250		Bryan Hall Operations Fund			
251		Men's Dormitory Operations Fund			
252		Construction Account			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$ 700.00	202
								203
	14,954.54						14,954.54	204
		4,130.90			170.62	40,441.09	44,742.61	205
								206
	284.77						284.77	207
								208
	639.36					100.00	739.36	209
								210
	438.21						438.21	211
								212
				126,450.00			86,845.96	213
		37,650.76					126,450.00	214
							37,650.76	215
		4,300.00					4,300.00	216
								217
	2,975,102.04						2,975,102.04	218
	82,355.66						82,355.66	219
	1,414,546.09	1,330.00					1,415,876.09	220
	92,931.51						92,931.51	221
	224,124.93						224,124.93	222
		2,200.00					2,200.00	223
				25,000.00			25,000.00	224
				20,827.55			20,827.55	225
				46,167.71			46,167.71	226
	228,526.74						228,526.74	227
				10,389.88			10,389.88	228
						617,964.10	617,964.10	229
						2,679.57	2,679.57	230
	2,583.01						2,583.01	231
				105,495.40			105,495.40	232
				187,790.02			187,790.02	233
				25,281.53			25,281.53	234
				386.44			386.44	235
				2,000.00			2,000.00	236
	144,164.51						144,164.51	237
				15,000.00			15,000.00	238
				15,000.00			15,000.00	239
				60,000.00			60,000.00	240
				40,579.22			40,579.22	241
				71,399.40			71,399.40	242
				86,891.22			86,891.22	243
								244
	492,585.24						492,585.24	245
	740,365.51	1,250.00					741,615.51	246
	10,000.00	875.00				5,000.00	15,875.00	247
						316,788.74	316,788.74	248
	5,100.00					225.00	5,325.00	249
	9,288.92						9,288.92	250
	2,675.80						2,675.80	251
	50,000.00						50,000.00	252

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEEs	LICENSES
253	073	Florida A. & M. College.....	\$1,552,267.49		
254		Incidental Fund.....		\$.....	\$.....
255		Auxiliary Fund.....			
256		Morrill Fund—U.S.....			
257		Bankhead-Jones Fund—U.S.....			
258		Laundry Construction Fund.....			
259		Laundry—Interest and Sinking Fund.....			
260		Laundry Operation and Maintenance Fund.....			
261		Hospital Construction Account.....			
262		Hospital Construction—Interest and Sinking Account.....			
263	074	Florida School for Deaf and Blind.....	\$ 11,797.91		
264		Incidental Fund.....			
265	076	State Library Board—Trust Fund.....	\$ 14.53		
266	077	Interest of State School Fund.....	\$ 221,874.82		
267	079	Stephen Foster Memorial Commission Trust Fund.....	\$ 25,152.21		
268	102	Supreme Court Justices Retirement Fund.....	\$ 693.46		
269	102	Circuit Judges Retirement Fund.....	\$ 8,399.83		
270	104	Teachers' Retirement System.....	\$5,312,207.09		
271		Pension Accumulation Fund.....			
272		Annuity Savings Fund.....			
273	110	Florida Industrial Commission.....	\$21,603,105.70		
274		Elevator Inspection Fees.....		3,617.00	
275		Private Employment Agency Fees.....		12,690.00	
276		Employment Security Administration.....			
277		Employment Security Administration—Special Fund.....			
278		Workmen's Compensation Fund.....			
279		Unemployment Compensation Benefits.....			
280		Unemployment Compensation Clearing.....			
281	113	Principal of State School Fund.....	\$ 934,321.84		
282	113	Principal of Agricultural College Fund.....	\$ 5,000.00		
283	113	Principal of Seminary Fund.....	\$ 1,000.00		
284	115	Florida National Forest Fund—Distribution.....	\$ 65,600.82		
285	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	\$ 1,061.25		
286	133	State Board of Pharmacy.....	\$ 26,500.00	26,500.00	
287	134	State Board of Accountancy.....	\$ 21,000.00	21,000.00	
288	135	State Board of Examiners in Basic Sciences.....	\$ 16,400.00		
289		Basic Sciences Examiners Account.....		8,320.00	
290		Medical Technologist Fund.....		8,080.00	
291	136	State Board of Dental Examiners.....	\$ 14,195.00	14,195.00	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								253
\$.....	\$ 268,578.89	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 268,578.89	254
.....	727,704.92	200.00	.....	.....	.....	.....	727,904.92	255
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	256
.....	.....	.....	.....	20,827.56	.....	.....	20,827.56	257
.....	.....	.....	.....	.....	.....	59,705.00	59,705.00	258
.....	8,383.04	.....	.....	.....	.....	900.00	9,283.04	259
.....	12,337.73	.....	.....	.....	.....	.....	12,337.73	260
.....	.....	.....	.....	.....	.....	416,305.35	416,305.35	261
.....	.....	.....	.....	.....	.....	12,325.00	12,325.00	262
								263
.....	11,797.91	.....	.....	.....	.....	.....	11,797.91	264
.....	14.53	.....	.....	.....	.....	.....	14.53	265
.....	.....	221,874.82	.....	.....	.....	.....	221,874.82	266
.....	.....	.....	.....	25,152.21	.....	.....	25,152.21	267
.....	.....	.....	693.46	.....	.....	.....	693.46	268
.....	.....	.....	8,399.83	.....	.....	.....	8,399.83	269
								270
.....	781.00	.....	.....	.....	.....	.....	781.00	271
.....	.....	403,875.00	4,901,301.09	.....	.....	6,250.00	5,311,426.09	272
								273
.....	.....	.....	.....	.....	.....	.....	3,617.00	274
.....	.....	.....	.....	.....	.....	.....	12,690.00	275
.....	.....	.....	.....	2,527,258.55	.....	.....	2,527,258.55	276
.....	2,689.26	.....	.....	.....	.....	.....	2,689.26	277
493,680.04	.....	.....	.....	.....	.....	.....	493,680.04	278
.....	.....	.....	.....	.....	.....	10,802,000.00	10,802,000.00	279
7,761,170.85	.....	.....	.....	.....	.....	.....	7,761,170.85	280
.....	742.56	.....	.....	959.21	.....	932,620.07	934,321.84	281
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	282
.....	.....	.....	.....	.....	.....	1,000.00	1,000.00	283
.....	.....	.....	.....	65,600.82	.....	.....	65,600.82	284
.....	.....	561.25	.....	.....	.....	500.00	1,061.25	285
.....	.....	.....	.....	.....	.....	.....	26,500.00	286
.....	.....	.....	.....	.....	.....	.....	21,000.00	287
								288
.....	.....	.....	.....	.....	.....	.....	8,320.00	289
.....	.....	.....	.....	.....	.....	.....	8,080.00	290
.....	.....	.....	.....	.....	.....	.....	14,195.00	291

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
292	137	State Board of Engineering Examiners.....	\$ 19,245.00	\$ 19,245.00	\$.....
293	138	State Board of Funeral Directors and Embalmers.....	\$ 14,575.09	14,575.09	.....
294	139	State Board of Osteopathic Examiners.....	\$ 3,000.00	3,000.00	.....
295	140	State Board of Chiropody.....	\$ 2,500.00	2,500.00	.....
296	141	State Board of Medical Examiners.....	\$ 3,625.00	3,625.00	.....
297	142	State Board of Naturopathic Examiners.....	\$ 105.00	105.00	.....
298	143	State Board of Veterinary Examiners.....	\$ 2,475.00	2,475.00	.....
299	144	State Board of Dispensing Opticians.....	\$ 5,600.00	5,600.00	.....
300		TOTALS.....	\$263,521,903.16	\$8,032,705.32	\$25,859,331.07

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,245.00	292
.....	.....	.....	.....	.....	.....	.....	14,575.09	293
.....	.....	.....	.....	.....	.....	.....	3,000.00	294
.....	.....	.....	.....	.....	.....	.....	2,500.00	295
.....	.....	.....	.....	.....	.....	.....	3,625.00	296
.....	.....	.....	.....	.....	.....	.....	105.00	297
.....	.....	.....	.....	.....	.....	.....	2,475.00	298
.....	.....	.....	.....	.....	.....	.....	5,600.00	299
<u>\$151,777,810.47</u>	<u>\$8,515,190.16</u>	<u>\$ 919,955.39</u>	<u>\$7,342,388.72</u>	<u>\$46,949,561.14</u>	<u>\$ 124,961.74</u>	<u>\$13,999,999.15</u>	<u>\$263,521,903.16</u>	300

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND					
001	Legislative				
1	Senate—Expense.....	11.12-.18	\$ 31.91	\$.....	\$.....
2	House of Representatives—Salaries.....	11.12-.18	5.30	.....	.....
3	House of Representatives—Expenses.....	11.12-.18	4.03	.....	.....
4	Total Legislative.....		\$ 41.24	\$.....	\$.....
002	Judicial				
5	Old Appropriation.....	23915	\$ 24.75	\$.....	\$.....
6	Supreme Court—Expenses.....	25370	17.55	.....	.....
7	Circuit and Other State Courts—Expenses.....	35370	197.70	.....	.....
8	Clerk of Supreme Court Fees.....	25.19-.28	13,271.31	13,271.31	.....
9	Total Judicial.....		\$ 13,511.31	\$ 13,271.31	\$.....
003	Governor's Office				
10	Contingent.....	25370	\$ 278.46	\$.....	\$.....
11	Extradition Fees.....		885.00	885.00	.....
12	Total Governor's Office.....		\$ 1,163.46	\$ 885.00	\$.....
004	Secretary of State				
13	Old Appropriation.....	23915	\$ 60.00	\$.....	\$.....
14	Expenses.....	25370	756.49	.....	.....
15	Filing Fees.....	15.09	56,424.95	56,424.95	.....
16	Limited Partnership Fees.....	*620.12	2,061.02	2,061.02	.....
17	Candidates Filing Fees—Primary Elections.....	102.01-.31	13,050.00	13,050.00	.....
18	Charter Tax.....	612.58	171,732.07	.....	.....
19	Corporation Capital Stock Tax.....	*610.07-.08	469,705.88	.....	.....
20	Commission Tax.....	113.01	35,900.00	.....	.....
21	Sale of Journals, Statutes, and Annotations.....	338.15 & 16.46	14,642.88	.....	.....
22	Sale of Laws.....	16.46	9,893.07	.....	.....
23	Miscellaneous Receipts.....	15.09	25.00	.....	.....
24	Total Secretary of State.....		\$ 774,251.36	\$ 71,535.97	\$.....
005	Attorney General				
25	Old Appropriation.....	23915	\$ 68.40	\$.....	\$.....
26	Expenses.....	25370	38.90	.....	.....
27	Statutory Revision—Expenses.....	25370	159.25	.....	.....
28	Total Attorney General.....		\$ 266.55	\$.....	\$.....
006	Comptroller				
29	Old Appropriation.....	23915	\$ 503.00	\$.....	\$.....
30	Expenses.....	25370	895.57	.....	.....
31	Sales Tax Installation—Expenses.....	26319	59.00	.....	.....
32	Sales Tax Operation—Expenses.....	26319	158.14	.....	.....
33	Copyrighted Music Fees.....	*543.28 & 215.22	2,262.81	2,240.12	.....
34	Bank Examination Fees.....	653.44	46,170.00	46,170.00	.....
35	Credit Union Fees.....	65706	2,005.00	2,005.00	.....
36	Small Loan Licenses.....	*516.01-.16 & 215.22	53,575.90	20,020.00	33,420.00
37	Consumer Finance Investigation Fee.....	519.07	5,180.00	5,180.00	.....
38	Sales and Use Tax Certificate Fees.....	212.18(3)	99,301.40	99,301.40	.....
39	Railroad and Telegraph Licenses.....	195.10-.13	60,090.69	.....	60,090.69
40	Occupational License Tax.....	205.01-.08	904,094.69	.....	904,094.69
41	Gasoline Dealers' Licenses.....	*208.01 & 215.22	41,406.75	.....	41,235.00
42	Motor Vehicle Fuel Tax License.....	*209.05	1,584.00	.....	1,584.00
43	License and Inventory Tax.....	*204.02-.08	1,853,741.43	.....	1,853,741.43
44	Tangible Tax (Prior Rolls).....	200	5.73	.....	.....
45	Tax Redemptions.....	194	6,520.96	.....	.....
46	Documentary Stamp Tax.....	*201.01-.15	2,554,281.15	.....	.....
47	Utilities Tax.....	203.01	2,161,791.31	.....	.....
48	Tax Certificate Fund.....	192.24	19,162.58	.....	.....
49	Pullman Company Gross Receipts Tax.....	195.16	3,070.59	.....	.....

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 31.91	\$.....	\$ 31.91	1
.....	.....	.....	.....	5.30	.....	.....	5.30	2
.....	.....	.....	.....	.....	4.03	.....	4.03	3
\$.....	\$.....	\$.....	\$.....	\$ 5.30	\$ 35.94	\$.....	\$ 41.24	4
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 24.75	\$.....	\$ 24.75	5
.....	.....	.....	.....	.....	17.55	.....	17.55	6
.....	.....	.....	.....	.....	197.70	.....	197.70	7
.....	.....	.....	13,271.31	.....	.....	.....	.....	8
\$.....	\$.....	\$.....	\$ 13,271.31	\$.....	\$ 240.00	\$.....	\$ 240.00	9
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 278.46	\$.....	\$ 278.46	10
.....	.....	.....	885.00	.....	.....	.....	.....	11
\$.....	\$.....	\$.....	\$ 885.00	\$.....	\$ 278.46	\$.....	\$ 278.46	12
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60.00	\$.....	\$ 60.00	13
.....	.....	.....	.....	.....	756.49	.....	756.49	14
.....	.....	.....	56,424.95	.....	.....	.....	.....	15
.....	.....	.....	2,061.02	.....	.....	.....	.....	16
.....	.....	.....	13,050.00	.....	.....	.....	.....	17
171,732.07	.....	.....	171,732.07	.....	.....	.....	.....	18
469,705.88	.....	.....	469,705.88	.....	.....	.....	.....	19
35,900.00	.....	.....	35,900.00	.....	.....	.....	.....	20
.....	14,642.88	.....	14,642.88	.....	.....	.....	.....	21
.....	9,893.07	.....	9,893.07	.....	.....	.....	.....	22
.....	25.00	.....	25.00	.....	.....	.....	.....	23
\$ 677,337.95	\$ 24,560.95	\$.....	\$ 773,434.87	\$.....	\$ 816.49	\$.....	\$ 816.49	24
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 68.40	\$.....	\$ 68.40	25
.....	.....	.....	.....	.....	38.90	.....	38.90	26
.....	.....	.....	.....	125.00	34.25	.....	159.25	27
\$.....	\$.....	\$.....	\$.....	\$ 125.00	\$ 141.55	\$.....	\$ 266.55	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 503.00	\$.....	\$ 503.00	29
.....	.....	.....	.....	451.35	444.22	.....	895.57	30
.....	.....	.....	.....	.....	59.00	.....	59.00	31
.....	.....	.....	.....	.....	158.14	.....	158.14	32
.....	.....	.....	2,240.12	22.69	.....	.....	22.69	33
.....	.....	.....	46,170.00	.....	.....	.....	.....	34
.....	.....	.....	2,005.00	.....	.....	.....	.....	35
.....	.....	.....	53,440.00	135.90	.....	.....	135.90	36
.....	.....	.....	5,180.00	.....	.....	.....	.....	37
.....	.....	.....	99,301.40	.....	.....	.....	.....	38
.....	.....	.....	60,090.69	.....	.....	.....	.....	39
.....	.....	.....	904,094.69	.....	.....	.....	.....	40
.....	.....	.....	41,235.00	171.75	.....	.....	171.75	41
.....	.....	.....	1,584.00	.....	.....	.....	.....	42
.....	.....	.....	1,853,741.43	.....	.....	.....	.....	43
5.73	.....	.....	5.73	.....	.....	.....	.....	44
6,520.96	.....	.....	6,520.96	.....	.....	.....	.....	45
2,554,281.15	.....	.....	2,554,281.15	.....	.....	.....	.....	46
2,161,791.31	.....	.....	2,161,791.31	.....	.....	.....	.....	47
19,162.58	.....	.....	19,162.58	.....	.....	.....	.....	48
3,070.59	.....	.....	3,070.59	.....	.....	.....	.....	49

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
Comptroller (Continued)					
50	Estate Tax.....	*198.01-.44	\$3,011,249.68	\$.....	\$.....
51	Sales and Use Tax.....	212	23,569,081.21	.....	.....
52	Oil and Gas Production Tax.....	*211.02-.06	22,712.40	.....	.....
53	Auto Transportation Tax.....	*323.16	111,716.36	.....	.....
54	Auto Transportation Tax.....	215.22	22,940.99	.....	.....
55	Motor Vehicle Fuel Tax.....	209.04	52,602.12	.....	.....
56	Gasoline Tax.....	208	2,630,493.81	.....	.....
57	Intangible Tax.....	199.01-.36	1,500,000.00	.....	.....
58	Total Comptroller.....		\$38,736,657.27	\$ 174,916.52	\$2,894,165.81
007 Treasurer					
59	Old Appropriation.....	23915	\$ 1,382.82	\$.....	\$.....
60	Expenses.....	25370	2,345.88	.....	.....
61	2% Insurance Premium Tax—Refunds.....	205.43(3)	24.00	.....	.....
62	Insurance Company Filing Fees.....	627.03	5,620.00	5,620.0	.....
63	Life Insurance Agents' Filing Fees.....	*634.09 & 215.22	17,759.40	17,610.00	.....
64	Fraternal Insurance Agents' Qualification Fees.....	*637.22 & 215.22	847.41	843.00	.....
65	Insurance Company License Tax.....	205.45	107,800.00	.....	107,800.00
66	Insurance Agents License Tax.....	205.45	180,440.50	.....	180,440.50
67	Liquefied Petroleum Gas Licenses.....	526.13	9,192.50	.....	9,192.50
68	Non-Admitted Carriers Insurance Agents License.....	627.64	1,025.00	.....	1,025.00
69	2% Insurance Premium Tax.....	205.43	3,339,160.93	.....	.....
70	Agents Qualification Tax.....	215.22, 205.45 (5) & 627.03	39,744.97	.....	.....
71	Non-Admitted 2% Premium Tax.....	627.63	1,809.71	.....	.....
72	Lease of Mineral Rights—U.S.....	25370-9	78.75	.....	.....
73	U.S. Water Power Account.....	25370-9	5.27	.....	.....
74	Interest of Agricultural College Fund.....	241.11-.23	4,515.00	.....	.....
75	Accident and Health Insurance Agents Fund.....	215.22	75.60	.....	.....
76	Firemen's Relief and Pension Fund.....	*175.07	13,648.40	.....	.....
77	Total Treasurer.....		\$3,725,476.14	\$ 24,073.00	\$ 298,458.00
008 Commissioner of Agriculture					
78	Prison Division—Expenses.....	25370	\$ 21.80	\$.....	\$.....
79	Sale of Derelict Property.....	705.03	139.92	.....	.....
80	Transfers to General Revenue.....	215.22	69,137.93	.....	.....
81	Total Commissioner of Agriculture.....		\$ 69,299.65	\$.....	\$.....
009 State Department of Education					
82	Old Appropriations.....	23915	\$ 23,777.24	\$.....	\$.....
83	House and Senatorial Scholarships.....	239.22-.24	5,053.56	.....	.....
84	Scholarship Fund for Preparation of Teachers.....	239.38-.43	3,649.64	.....	.....
85	Expenses.....	25370	807.22	.....	.....
86	George Barden—State Matching—Expenses.....	25370	116.40	.....	.....
87	Rehabilitation—State Matching—Expenses.....	25370	374.49	.....	.....
88	Vocational Education—State Administration—Expenses.....	25370	369.77	.....	.....
89	Special Purchase of Textbooks.....	25370	1,773.89	.....	.....
90	Supervisory Program—Expenses.....	25370	26.55	.....	.....
91	Educational Certification and Service Fees.....	215.22 & 231.30	12,881.02	12,459.08	.....
92	Total State Department of Education.....		\$ 48,829.78	\$ 12,459.08	\$.....
011 State Auditing Department					
93	Old Appropriation.....	23915	\$ 791.05	\$.....	\$.....
94	Salaries.....	25370	16,016.69	.....	.....
95	Expenses.....	25370	511.25	.....	.....
96	Total State Auditing Department.....		\$ 17,318.99	\$.....	\$.....
012 State Fire College					
97	Expense.....	25370	\$ 3.50	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$3,011,249.68	\$.....	\$.....	\$3,011,249.68	\$.....	\$.....	\$.....	\$.....	50
23,569,081.21	.....	.....	23,569,081.21	.....	.....	.....	.....	51
.....	.....	.....	.....	22,712.40	.....	.....	22,712.40	52
.....	.....	.....	.....	111,716.36	.....	.....	111,716.36	53
.....	.....	.....	.....	22,940.99	.....	.....	22,940.99	54
.....	.....	.....	.....	52,602.12	.....	.....	52,602.12	55
.....	.....	.....	.....	2,630,493.81	.....	.....	2,630,493.81	56
.....	.....	.....	.....	1,500,000.00	.....	.....	1,500,000.00	57
\$31,325,163.21	\$.....	\$.....	\$34,394,245.54	\$4,341,247.37	\$ 1,164.36	\$.....	\$4,342,411.73	58
\$.....	\$.....	\$.....	\$.....	\$ 711.17	\$ 671.65	\$.....	\$ 1,382.82	59
.....	.....	.....	.....	224.50	2,121.38	.....	2,345.88	60
.....	.....	.....	.....	24.00	.....	.....	24.00	61
.....	.....	.....	5,620.00	.....	.....	.....	.....	62
.....	.....	.....	17,610.00	149.40	.....	.....	149.40	63
.....	.....	.....	843.00	4.41	.....	.....	4.41	64
.....	.....	.....	107,800.00	.....	.....	.....	.....	65
.....	.....	.....	180,440.50	.....	.....	.....	.....	66
.....	.....	.....	9,192.50	.....	.....	.....	.....	67
.....	.....	.....	1,025.00	.....	.....	.....	.....	68
3,338,344.60	.....	.....	3,338,344.60	816.33	.....	.....	816.33	69
39,581.50	.....	.....	39,581.50	163.47	.....	.....	163.47	70
1,809.71	.....	.....	1,809.71	.....	.....	.....	.....	71
.....	78.75	.....	78.75	.....	.....	.....	.....	72
.....	5.27	.....	5.27	.....	.....	.....	.....	73
.....	4,515.00	.....	4,515.00	.....	.....	.....	.....	74
.....	.....	.....	.....	75.60	.....	.....	75.60	75
.....	.....	.....	.....	13,648.40	.....	.....	13,648.40	76
\$3,379,735.81	\$ 4,599.02	\$.....	\$3,706,865.83	\$ 15,817.28	\$ 2,793.03	\$.....	\$ 18,610.31	77
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21.80	\$.....	\$ 21.80	78
.....	.....	.....	.....	.....	139.92	.....	139.92	79
.....	.....	.....	.....	69,137.93	.....	.....	69,137.93	80
\$.....	\$.....	\$.....	\$.....	\$ 69,137.93	\$ 161.72	\$.....	\$ 69,299.65	81
\$.....	\$.....	\$.....	\$.....	\$ 1,826.93	\$ 21,950.31	\$.....	\$ 23,777.24	82
.....	289.68	.....	289.68	.....	4,763.88	.....	4,763.88	83
.....	130.08	.....	130.08	.....	3,519.56	.....	3,519.56	84
.....	.....	.....	.....	.....	807.22	.....	807.22	85
.....	.....	.....	.....	.....	116.40	.....	116.40	86
.....	.....	.....	.....	140.00	234.49	.....	374.49	87
.....	.....	.....	.....	.....	369.77	.....	369.77	88
.....	.....	.....	.....	.....	1,773.89	.....	1,773.89	89
.....	.....	.....	.....	.....	26.55	.....	26.55	90
.....	.....	.....	12,459.08	421.94	.....	.....	421.94	91
\$.....	\$ 419.76	\$.....	\$ 12,878.84	\$ 2,388.87	\$ 33,562.07	\$.....	\$ 35,950.94	92
\$.....	\$.....	\$.....	\$.....	\$ 791.05	\$.....	\$.....	\$ 791.05	93
.....	.....	.....	.....	.....	16,016.69	.....	16,016.69	94
.....	.....	.....	.....	.....	511.25	.....	511.25	95
\$.....	\$.....	\$.....	\$.....	\$ 791.05	\$ 16,527.94	\$.....	\$ 17,318.99	96
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.50	\$.....	\$ 3.50	97

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
013 Legislative Reference Bureau						
98		Sale of Publications.....	25370	\$ 68.50	\$.....	
99		Expenses.....	25370	126.25	.....	
100		Total Legislative Reference Bureau.....		\$ 194.75	\$.....	
014 Motor Vehicle Commission						
101		Old Appropriation.....	23915	\$ 6,425.00	\$.....	
102		Expenses.....	25370	12.75	.....	
103		Auto Theft Fees.....	*319	978,382.30	978,382.30	
104		Motor Vehicle Licenses.....	*318	19,803,793.39	19,755,047.83	
105		Total Motor Vehicle Commission.....		\$20,788,613.44	\$ 978,382.30	
015 State Beverage Department						
106		Old Appropriation.....	23915	\$ 1,868.84	\$.....	
107		Expenses.....	25370	2,691.99	.....	
108		Beverage Tax.....	*561	23,838,159.59	.....	
109		Cigarette Tax.....	*210.20	4,066,321.42	.....	
110		Confiscation of Automotive Equipment.....	562.43	1,418.47	.....	
111		Total State Beverage Department.....		\$27,910,460.31	\$.....	
016 Florida State Improvement Commission						
112		Old Appropriation.....	23915	\$ 54.30	\$.....	
113		Salaries.....	25370	600.00	.....	
114		Expenses.....	25370	804.80	.....	
115		Capital Center Heating and Electrical—Expenses.....	25370	28,473.32	.....	
116		Aeronautics Fund.....	215.22	460.17	460.17	
117		Total Florida State Improvement Commission.....		\$ 30,392.59	\$ 460.17	
017 State Racing Commission						
118		Racing—5%.....	*550.16 & 215.22	\$6,237,843.79	\$.....	
119		Breaks.....	*550.16 & 215.22	911,756.60	.....	
120		Commission Account.....	215.22	179,116.29	.....	
121		Total State Racing Commission.....		\$7,328,716.68	\$.....	
018 Trustees Internal Improvement Fund						
122		Murphy Act.....	*192.35-.46	\$ 99,428.48	\$.....	
123		Chapter 610.....	375.37 & 215.22	40,706.19	.....	
124		Total Trustees Internal Improvement Fund.....		\$ 140,134.67	\$.....	
019 Miscellaneous						
125		Special—Excess Premiums.....	25370	\$ 22,853.99	\$.....	
126		Total Miscellaneous.....		\$ 22,853.99	\$.....	
019 Emergency Appropriations						
127		Everglades Drainage District Flood Control—Old Appropriation.....	23915	\$ 43,427.46	\$.....	
128		Board of Commissioners of State Institutions—Improvement Commission—Surplus Property Revolving Fund—Old Approp- riation.....	23915	110,094.32	.....	
129		Board of Control of State Institutions—Improvement Commis- sion—Surplus Property Revolving Fund.....	25370-13	57,283.35	.....	
130		State Board of Chiropractic Examiners.....	25370-13	1,043.23	.....	
131		Total Emergency Appropriations.....		\$ 211,848.36	\$.....	

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 68.50	\$.....	\$ 68.50	\$.....	\$.....	\$.....	\$.....	98
.....	.....	.....	.....	81.00	45.25	.....	126.25	99
\$.....	\$ 68.50	\$.....	\$ 68.50	\$ 81.00	\$ 45.25	\$.....	\$ 126.25	100
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,425.00	\$.....	\$ 6,425.00	101
.....	.....	.....	.....	.....	12.75	.....	12.75	102
.....	.....	.....	978,382.30	.....	.....	.....	.....	103
.....	.....	.....	19,755,047.83	48,745.56	.....	.....	48,745.56	104
\$.....	\$.....	\$.....	\$20,733,430.13	\$ 48,745.56	\$ 6,437.75	\$.....	\$ 55,183.31	105
\$.....	\$.....	\$.....	\$.....	\$ 102.00	\$ 1,766.84	\$.....	\$ 1,868.84	106
23,838,159.59	.....	.....	23,838,159.59	.....	2,691.99	.....	2,691.99	107
3,902,590.18	.....	.....	3,902,590.18	163,731.24	.....	.....	163,731.24	108
.....	.....	.....	.....	1,418.47	.....	.....	1,418.47	109
\$27,740,749.77	\$.....	\$.....	\$27,740,749.77	\$ 165,251.71	\$ 4,458.83	\$.....	\$ 169,710.54	110
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54.30	\$.....	\$ 54.30	112
.....	.....	.....	.....	600.00	.....	.....	600.00	113
.....	.....	.....	.....	81.87	722.93	.....	804.80	114
.....	.....	.....	.....	28,473.32	.....	.....	28,473.32	115
.....	.....	.....	460.17	.....	.....	.....	.....	116
\$.....	\$.....	\$.....	\$ 460.17	\$ 29,155.19	\$ 777.23	\$.....	\$ 29,932.42	117
\$6,204,241.34	\$.....	\$.....	\$6,204,241.34	\$ 33,602.45	\$.....	\$.....	\$ 33,602.45	118
906,883.44	.....	.....	906,883.44	4,873.16	.....	.....	4,873.16	119
.....	.....	.....	.....	179,116.29	.....	.....	179,116.29	120
\$7,111,124.78	\$.....	\$.....	\$7,111,124.78	\$ 217,591.90	\$.....	\$.....	\$ 217,591.90	121
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 99,428.48	\$ 99,428.48	122
.....	.....	.....	.....	40,706.19	.....	.....	40,706.19	123
\$.....	\$.....	\$.....	\$.....	\$ 40,706.19	\$.....	\$ 99,428.48	\$ 140,134.67	124
\$.....	\$.....	\$.....	\$.....	\$ 20,881.83	\$ 1,972.16	\$.....	\$ 22,853.99	125
\$.....	\$.....	\$.....	\$.....	\$ 20,881.83	\$ 1,972.16	\$.....	\$ 22,853.99	126
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43,427.46	\$.....	\$ 43,427.46	127
.....	.....	.....	.....	110,094.32	.....	.....	110,094.32	128
.....	.....	.....	.....	20,565.48	36,717.87	.....	57,283.35	129
.....	.....	.....	.....	.....	1,043.23	.....	1,043.23	130
\$.....	\$.....	\$.....	\$.....	\$ 130,659.80	\$ 81,188.56	\$.....	\$ 211,848.36	131

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
020		Building Appropriations				
132		Acquisition of Sites and Construction of Tuberculosis Sanatoria..	23627	\$ 264,651.56	\$.....	\$.....
133		Capital Center Landscaping.....	23882	62.00	.....	.....
134		Florida Farm Colony—Dairy Unit.....	23882	177.80	.....	.....
135		Florida Farm Colony—Addition to Hospital.....	23882	9,500.00	.....	.....
136		Florida Farm Colony—Power Plant, Laundry, and Utilities.....	23882	322.30	.....	.....
137		Florida Farm Colony—New Ward Buildings.....	23882	89.74	.....	.....
138		Florida State Hospital—Chattahoochee—2 Ward Buildings.....	23882	1,500.70	.....	.....
139		Dorr and Carlstrom Fields—Staff Residences.....	23882	27.70	.....	.....
140		Apalachee Institution—Chattahoochee—Power Plant and Water Works.....	23882	441.40	.....	.....
141		Apalachee Institution—Chattahoochee—Outside Facilities.....	23882	2,671.17	.....	.....
142		Apalachee Institution—Chattahoochee—White Dormitory.....	23882	145.39	.....	.....
143		Female Correctional Institution—Balances.....	23882	7,332.82	.....	.....
144		Industrial School for Girls—Additional Repair Program.....	23882	400.00	.....	.....
145		Florida Farm Colony—Dining Room and Kitchen.....	23882	136.50	.....	.....
146		Ward Buildings—Florida State Hospital.....	23882	858.62	.....	.....
147		University of Florida—Library Addition (Part of Cost).....	23882	269.82	.....	.....
148		Florida A. & M. College—Hospital Fund.....	23882	581,900.00	.....	.....
149		Florida School for Deaf and Blind—Laundry.....	23882	62.32	.....	.....
150		Florida School for Deaf and Blind—Negro Dormitories.....	23882	68.30	.....	.....
151		Total Building Appropriations.....		\$ 870,618.14	\$.....	\$.....
021		Florida State Advertising Commission				
152		Old Appropriation.....	23915	\$ 127.10	\$.....	\$.....
153		Expenses.....	25370	2,074.56	.....	.....
154		Total Florida State Advertising Commission.....		\$ 2,201.66	\$.....	\$.....
024		Department of Public Safety				
155		Old Appropriation.....	23915	\$ 7,172.59	\$.....	\$.....
156		Expenses.....	25370	11,162.84	.....	.....
157		Drivers' Licenses.....	*322 & 215.22	1,317,797.62	.....	1,317,725.29
158		Highway Patrol Operating Fund.....	321	8,289.33	.....	.....
159		Total Department of Public Safety.....		\$1,344,422.38	\$.....	\$1,317,725.29
025		Military Department of Florida				
160		Old Appropriation.....	23915	\$ 5,126.35	\$.....	\$.....
161		Expenses.....	25370	83.85	.....	.....
162		Special Improvement Fund—Sale of Pulpwood.....	25370-3	16,811.52	.....	.....
163		Armory Board Trust Fund.....	215.22	1,435.18	.....	.....
164		Total Military Department of Florida.....		\$ 23,456.90	\$.....	\$.....
026		Railroad and Public Utilities Commission				
165		Old Appropriation.....	23915	\$ 68.89	\$.....	\$.....
166		Expenses.....	25370	16.00	.....	.....
167		Auto Transportation.....	*323.04	23,779.68	.....	.....
168		Auto Transportation—Taxicab Administration.....	*323.05 & 215.22	35,648.62	.....	.....
169		Total Railroad and Public Utilities Commission.....		\$ 59,513.19	\$.....	\$.....
170	027	Florida Milk Commission.....	*501.09 & 215.22	\$ 69,792.55	\$ 69,396.69	\$.....
171	028	State Board of Law Examiners.....	*454.13 & 215.22	\$ 59,550.50	\$ 59,413.10	\$.....
172	029	Florida Board of Massage.....	*480.06-.08 & 215.22	\$ 11,235.00	\$ 11,205.00	\$.....
173	030	Florida Board of Optometry.....	*463.10-.17 & 215.22	\$ 10,945.08	\$ 10,911.00	\$.....
174	031	State Board of Architecture.....	*467.12 & 215.22	\$ 15,326.50	\$ 15,235.00	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 249,148.77	\$ 15,502.79	\$.....	\$ 264,651.56	132
.....	.....	.....	.....	.....	62.00	.....	62.00	133
.....	.....	.....	.....	.....	177.80	.....	177.80	134
.....	.....	.....	.....	.....	9,500.00	.....	9,500.00	135
.....	.....	.....	.....	.....	322.30	.....	322.30	136
.....	.....	.....	.....	.....	89.74	.....	89.74	137
.....	.....	.....	.....	.....	1,500.70	.....	1,500.70	138
.....	.....	.....	.....	.....	27.70	.....	27.70	139
.....	.....	.....	.....	.....	441.40	.....	441.40	140
.....	.....	.....	.....	.....	2,671.17	.....	2,671.17	141
.....	.....	.....	.....	.....	145.39	.....	145.39	142
.....	.....	.....	.....	.....	7,332.82	.....	7,332.82	143
.....	.....	.....	.....	.....	400.00	.....	400.00	144
.....	.....	.....	.....	.....	136.50	.....	136.50	145
.....	.....	.....	.....	.....	858.62	.....	858.62	146
.....	.....	.....	.....	.....	269.82	.....	269.82	147
.....	.....	.....	.....	385,400.00	196,500.00	.....	581,900.00	148
.....	.....	.....	.....	.....	62.32	.....	62.32	149
.....	.....	.....	.....	.....	68.30	.....	68.30	150
\$.....	\$.....	\$.....	\$.....	\$ 634,548.77	\$ 236,069.37	\$.....	\$ 870,618.14	151
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 127.10	\$.....	\$ 127.10	152
.....	.....	.....	.....	2,070.68	3.88	.....	2,074.56	153
\$.....	\$.....	\$.....	\$.....	\$ 2,070.68	\$ 130.98	\$.....	\$ 2,201.66	154
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,172.59	\$.....	\$ 7,172.59	155
.....	.....	.....	.....	.....	11,162.84	.....	11,162.84	156
.....	.....	.....	1,317,725.29	72.33	.....	.....	72.33	157
.....	8,289.33	.....	8,289.33	.....	.....	.....	.....	158
\$.....	\$ 8,289.33	\$.....	\$1,326,014.62	\$ 72.33	\$ 18,335.43	\$.....	\$ 18,407.76	159
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,126.35	\$.....	\$ 5,126.35	160
.....	.....	.....	.....	83.85	.....	.....	83.85	161
.....	16,811.52	.....	16,811.52	.....	.....	.....	.....	162
.....	.....	.....	.....	1,435.18	.....	.....	1,435.18	163
\$.....	\$ 16,811.52	\$.....	\$ 16,811.52	\$ 1,519.03	\$ 5,126.35	\$.....	\$ 6,645.38	164
\$.....	\$.....	\$.....	\$.....	\$ 67.79	\$ 1.10	\$.....	\$ 68.89	165
.....	.....	.....	.....	.....	16.00	.....	16.00	166
.....	23,779.68	.....	23,779.68	.....	.....	.....	.....	167
.....	35,616.50	.....	35,616.50	32.12	.....	.....	32.12	168
\$ 59,396.18	\$.....	\$.....	\$ 59,396.18	\$ 99.91	\$ 17.10	\$.....	\$ 117.01	169
\$.....	\$.....	\$.....	\$ 69,396.69	\$ 371.21	\$ 24.65	\$.....	\$ 395.86	170
\$.....	\$.....	\$.....	\$ 59,413.10	\$ 60.30	\$ 77.10	\$.....	\$ 137.40	171
\$.....	\$.....	\$.....	\$ 11,205.00	\$ 30.00	\$.....	\$.....	\$ 30.00	172
\$.....	\$.....	\$.....	\$ 10,911.00	\$ 34.08	\$.....	\$.....	\$ 34.08	173
\$.....	\$.....	\$.....	\$ 15,235.00	\$ 91.50	\$.....	\$.....	\$ 91.50	174

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
175	032	State Board of Chiropractic Examiners.....	*460.08 & 215.22	\$ 3,001.27	\$ 3,000.00	\$.....
176	033	State Board of Nurses Examiners.....	*464.07-.08 & 215.22	\$ 40,639.82	\$ 40,382.62	\$.....
177	034	Florida Real Estate Commission.....	*475.13-.24 & 215.22	\$ 106,634.95	\$ 105,419.86	\$.....
178	035	State Board of Beauty Culture.....	*477.17 & 215.22	\$ 66,054.17	\$ 65,804.54	\$.....
179	036	Barbers Sanitary Commission.....	*476.16 & 215.22	\$ 35,630.88	\$ 35,379.50	\$.....
	037	Florida Council for the Blind				
180		Old Appropriation.....	23915	\$ 2,890.15	\$.....	\$.....
181		Expenses.....	25370	666.93	.....	.....
182		Total Florida Council for the Blind.....		\$ 3,557.08	\$.....	\$.....
	038	Livestock Sanitary Board				
183		Old Appropriation.....	23915	\$ 4,891.82	\$.....	\$.....
184		Expenses.....	25370	\$ 268.94	\$.....	\$.....
185		Hog Cholera Vaccine and Serum.....	25370	8,296.27	.....	.....
186		Emergency for Major Infestation—Salaries.....	25370	\$ 507.22	\$.....	\$.....
187		Emergency for Major Infestation—Expenses.....	25370	\$ 8,481.95	\$.....	\$.....
188		Total Livestock Sanitary Board.....		\$ 22,446.20	\$.....	\$.....
	040	State Board of Health				
189		Old Appropriation.....	23915	\$ 1,708.09	\$.....	\$.....
190		Salaries.....	25370	3,539.46	.....	.....
191		Expenses.....	25370	2,414.97	.....	.....
192		Centralization of Marriage and Divorce Records.....	*382.29 & 215.22	\$ 19,162.66	\$ 19,044.75	\$.....
193		Certified Copies of Birth and Death Certificates.....	*382.34 & 215.22	49,796.51	49,555.82	.....
194		Registration of Doctors and Midwives.....	*457.01-.09 & 215.22	\$ 4,859.92	\$ 4,851.10	\$.....
195		Drug Store Inspection Fees.....	*465.10 & 215.22	\$ 9,087.50	\$ 9,080.00	\$.....
196		Structural Pest Control Fees.....	*482.06-.23 & 215.22	\$ 5,369.83	5,362.00	.....
197		Advisory Hospital Council.....	*395.04	50.00	.....	50.00
198		Total State Board of Health.....		\$ 95,988.94	\$ 87,893.67	\$ 50.00
199	041	State Hotel Commission.....	*511.06-.09	\$ 226,258.66	\$.....	\$ 225,770.30
	042	Florida Children's Commission				
200		Expenses.....	25370	\$ 15.00	\$.....	\$.....
201		Special Expenses.....	25370	\$ 57.00	\$.....	\$.....
202		Total Florida Children's Commission.....		\$ 72.00	\$.....	\$.....
	043	State Board of Forestry				
203		Expenses.....	25370	\$ 48.03	\$.....	\$.....
	044	State Board of Conservation				
204		Old Appropriation.....	23915	\$ 177.19	\$.....	\$.....
205		Geological Survey—Expenses.....	25370	406.33	.....	.....
206		Conservation of Salt Water Products—Expenses.....	25370	111.20	.....	.....
207		Conservation of Salt Water Products—Special—Oyster Cultiva- tion Expenses.....	25370	1,399.82	.....	.....
208		Water Survey and Research—Expenses.....	25370	6.48	.....	.....
209		Flood Control Districts—Cooperation in Federal Projects— Expenses.....	25370	20.35	.....	.....
210		Oil Account.....	*377.24	1,355.00	1,355.00	.....
211		Conservation Fund.....	*373	126,637.79	.....	117,391.03

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 3,000.00	\$ 1.27	\$.....	\$.....	\$ 1.27	175
\$.....	\$.....	\$.....	\$ 40,382.62	\$ 254.50	\$ 2.70	\$.....	\$ 257.29	176
\$.....	\$.....	\$.....	\$ 105,419.86	\$ 215.09	\$ 1,000.00	\$.....	\$ 1,215.09	177
\$.....	\$.....	\$.....	\$ 65,804.54	\$ 232.48	\$ 17.15	\$.....	\$ 249.63	178
\$.....	\$.....	\$.....	\$ 35,379.50	\$ 251.38	\$.....	\$.....	\$ 251.38	179
\$.....	\$.....	\$.....	\$.....	\$ 2,690.15	\$ 200.00	\$.....	\$ 2,890.15	180
\$.....	\$.....	\$.....	\$.....	400.00	266.93	\$.....	666.93	181
\$.....	\$.....	\$.....	\$.....	\$ 3,090.15	\$ 466.93	\$.....	\$ 3,557.08	182
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,891.82	\$.....	\$ 4,891.82	183
\$.....	\$.....	\$.....	\$.....	\$.....	268.94	\$.....	268.94	184
\$.....	\$.....	\$.....	\$.....	\$.....	8,296.27	\$.....	8,296.27	185
\$.....	\$.....	\$.....	\$.....	507.22	\$.....	\$.....	507.22	186
\$.....	\$.....	\$.....	\$.....	\$.....	8,481.95	\$.....	8,481.95	187
\$.....	\$.....	\$.....	\$.....	\$ 507.22	\$ 21,938.98	\$.....	\$ 22,446.20	188
\$.....	\$.....	\$.....	\$.....	\$ 477.88	\$ 1,230.21	\$.....	\$ 1,708.09	189
\$.....	\$.....	\$.....	\$.....	319.35	3,220.11	\$.....	3,539.46	190
\$.....	\$.....	\$.....	\$.....	1,367.45	1,047.52	\$.....	2,414.97	191
\$.....	\$.....	\$.....	19,044.75	117.91	\$.....	\$.....	117.91	192
\$.....	\$.....	\$.....	49,555.82	240.69	\$.....	\$.....	240.69	193
\$.....	\$.....	\$.....	4,851.10	8.82	\$.....	\$.....	8.82	194
\$.....	\$.....	\$.....	9,080.00	7.50	\$.....	\$.....	7.50	195
\$.....	\$.....	\$.....	5,362.00	7.83	\$.....	\$.....	7.83	196
\$.....	\$.....	\$.....	50.00	\$.....	\$.....	\$.....	\$.....	197
\$.....	\$.....	\$.....	\$ 87,943.67	\$ 2,547.43	\$ 5,497.84	\$.....	\$ 8,045.27	198
\$.....	\$.....	\$.....	\$ 225,770.30	\$ 465.79	\$ 22.57	\$.....	\$ 488.36	199
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15.00	\$.....	\$ 15.00	200
\$.....	\$.....	\$.....	\$.....	\$.....	57.00	\$.....	57.00	201
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 72.00	\$.....	\$ 72.00	202
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48.03	\$.....	\$ 48.03	203
\$.....	\$.....	\$.....	\$.....	\$ 14.76	\$ 162.43	\$.....	\$ 177.19	204
\$.....	\$.....	\$.....	\$.....	3.74	402.59	\$.....	406.33	205
\$.....	\$.....	\$.....	\$.....	111.20	\$.....	\$.....	111.20	206
\$.....	\$.....	\$.....	\$.....	\$.....	1,399.82	\$.....	1,399.82	207
\$.....	\$.....	\$.....	\$.....	\$.....	6.48	\$.....	6.48	208
\$.....	\$.....	\$.....	\$.....	\$.....	20.35	\$.....	20.35	209
\$.....	\$.....	\$.....	1,355.00	\$.....	\$.....	\$.....	\$.....	210
184.95	9,042.81	\$.....	126,618.79	\$.....	19.00	\$.....	19.00	211

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
State Board of Conservation (Continued)						
212		Severance Tax.....	215.22	\$ 47.22	\$.....	
213		Total State Board of Conservation.....		\$ 130,161.38	\$ 1,355.00	
045 Florida Board of Parks and Historic Memorials						
214		Old Appropriations.....	23915	\$ 215.75	\$.....	
215		Florida Park Service—Expenses.....	25370	928.35	.....	
216		Park Fund.....	215.22	10,691.36	5,837.98	
217		Total Florida Board of Parks and Historic Memorials.....		\$ 11,835.46	\$ 5,837.98	
218	046	Florida Citrus Commission.....	215.22	\$ 40,735.54	\$.....	
219	048	Florida Securities Commission.....	517	\$ 46,586.70	\$ 46,388.55	
220	049	State Road License Fund.....	215.22	\$1,097,024.01	\$.....	
221	055	State Welfare Fund—Old Appropriation.....	23915	\$ 1,206.80	\$.....	
056 Florida Crippled Children's Commission						
222		Old Appropriation.....	23915	\$ 641.80	\$.....	
223		Salaries.....	25370	150.00	.....	
224		Expenses.....	25370	12,462.09	.....	
225		Total Florida Crippled Children's Commission.....		\$ 13,253.89	\$.....	
057 Florida State Hospital						
226		Old Appropriation.....	23915	\$ 36,823.66	\$.....	
227		Sale of Land.....	25068	10,800.00	.....	
228		Expenses.....	25370	9,586.76	.....	
229		Special Maintenance.....	25068	195,426.79	.....	
230		Total Florida State Hospital.....		\$ 252,637.21	\$.....	
058 Florida Farm Colony						
231		Old Appropriation.....	23915	\$ 1,200.00	\$.....	
232		Salaries.....	25370	36.18	.....	
233		Expenses.....	25370	101.04	.....	
234		Incidental Fund.....	25068	6,631.41	.....	
235		Total Florida Farm Colony.....		\$ 7,968.63	\$.....	
059 State Tuberculosis Board						
236		Expenses.....	25370	\$ 42.90	\$.....	
237		Contingent—Expenses.....	25370	179.48	.....	
238		Total State Tuberculosis Board.....		\$ 222.38	\$.....	
060 State Plant Board						
239		Old Appropriation.....	23915	\$ 5,000.00	\$.....	
240		Expenses.....	25370	2,426.44	.....	
241		Special—Tristeza—Expenses.....	25370	411.20	.....	
242		Incidental Fund.....	25370-3	3,078.35	.....	
243		Total State Plant Board.....		\$ 10,915.99	\$.....	
061 Florida Parole Commission						
244		Expenses.....	25370	\$ 12.45	\$.....	
245		Restitution Payment of Eunice Martin.....	Court Order	120.00	.....	
246		Total Florida Parole Commission.....		\$ 132.45	\$.....	

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 47.22	\$.....	\$.....	\$ 47.22	212
\$ 184.95	\$ 9,042.81	\$.....	\$ 127,973.79	\$ 176.92	\$ 2,010.67	\$.....	\$ 2,187.59	213
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 215.75	\$.....	\$ 215.75	214
.....	3,168.62	.....	9,006.60	1,684.76	928.35	.....	928.35	215
.....	.....	.....	.....	.....	.....	.....	1,684.76	216
\$.....	\$ 3,168.62	\$.....	\$ 9,006.60	\$ 1,684.76	\$ 1,144.10	\$.....	\$ 2,828.86	217
\$.....	\$.....	\$.....	\$.....	\$ 40,735.54	\$.....	\$.....	\$ 40,735.54	218
\$.....	\$.....	\$.....	\$ 46,388.55	\$ 198.15	\$.....	\$.....	\$ 198.15	219
\$.....	\$.....	\$.....	\$.....	\$1,097,024.01	\$.....	\$.....	\$1,097,024.01	220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,206.80	\$.....	\$ 1,206.80	221
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 641.80	\$.....	\$ 641.80	222
.....	.....	.....	.....	.....	150.00	.....	150.00	223
.....	.....	.....	.....	50.00	12,412.09	.....	12,462.09	224
\$.....	\$.....	\$.....	\$.....	\$ 50.00	\$ 13,203.89	\$.....	\$ 13,253.89	225
\$.....	\$.....	\$.....	\$.....	\$ 10,823.66	\$ 26,000.00	\$.....	\$ 36,823.66	226
.....	.....	.....	.....	.....	.....	10,800.00	10,800.00	227
.....	.....	.....	.....	9,503.35	83.41	.....	9,586.76	228
.....	170,298.47	.....	170,298.47	25,128.32	.....	.....	25,128.32	229
\$.....	\$ 170,298.47	\$.....	\$ 170,298.47	\$ 45,455.33	\$ 26,083.41	\$ 10,800.00	\$ 82,338.74	230
\$.....	\$.....	\$.....	\$.....	\$ 200.00	\$ 1,000.00	\$.....	\$ 1,200.00	231
.....	.....	.....	.....	36.18	.....	.....	36.18	232
.....	.....	.....	.....	71.04	30.00	.....	101.04	233
.....	6,631.41	.....	6,631.41	.....	.....	.....	.....	234
\$.....	\$ 6,631.41	\$.....	\$ 6,631.41	\$ 307.22	\$ 1,030.00	\$.....	\$ 1,337.22	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42.90	\$.....	\$ 42.90	236
.....	.....	.....	.....	179.48	.....	.....	179.48	237
\$.....	\$.....	\$.....	\$.....	\$ 179.48	\$ 42.90	\$.....	\$ 222.38	238
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$.....	\$ 5,000.00	239
.....	.....	.....	.....	14.31	2,412.13	.....	2,426.44	240
.....	.....	.....	.....	.....	411.20	.....	411.20	241
.....	3,016.60	.....	3,016.60	61.75	.....	.....	61.75	242
\$.....	\$ 3,016.60	\$.....	\$ 3,016.60	\$ 76.06	\$ 7,823.33	\$.....	\$ 7,899.39	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.45	\$.....	\$ 12.45	244
.....	.....	.....	.....	.....	120.00	.....	120.00	245
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 132.45	\$.....	\$ 132.45	246

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
062		Florida State Prison—Raiford				
247		Old Appropriation.....	23915	\$ 5,001.00	\$.....	\$.....
248		State Prison Farm—Incidental Fund.....	25068	141,744.85	.....	.....
249		Total Florida State Prison—Raiford.....		\$ 146,745.85	\$.....	\$.....
063		Florida State Prison—Belle Glade				
250		Incidental Fund.....	25068	\$ 96,449.52	\$.....	\$.....
064		Apalachee Correctional Institution				
251		Old Appropriation.....	23915	\$.18	\$.....	\$.....
252		Expenses.....	25370	138.42	.....	.....
253		Total Apalachee Correctional Institution.....		\$ 138.60	\$.....	\$.....
065		Florida Industrial School for Girls				
254		Old Appropriation.....	23915	\$ 500.90	\$.....	\$.....
255		Incidental Fund.....	25068	739.36	.....	.....
256		Total Florida Industrial School for Girls.....		\$ 1,240.26	\$.....	\$.....
066		Florida Industrial School for Boys				
257		Old Appropriation.....	23915	\$ 2,479.94	\$.....	\$.....
258		Expenses.....	25370	302.73	.....	.....
259		Incidental Fund.....	25068	438.21	.....	.....
260		Total Florida Industrial School for Boys.....		\$ 3,220.88	\$.....	\$.....
068		Board of Control				
261		Old Appropriation.....	23915	\$ 576.57	\$.....	\$.....
262		Expenses.....	25370	118.81	.....	.....
263		Total Board of Control.....		\$ 695.38	\$.....	\$.....
069		University of Florida				
264		Old Appropriation.....	23915	\$ 24,751.68	\$.....	\$.....
265		Salaries.....	25370	6,093.30	.....	.....
266		Expenses.....	25370	55,680.03	.....	.....
267		Agricultural Extension Service—Expenses.....	25370	67.48	.....	.....
268		Agricultural Experiment Station—Expenses.....	25370	93.60	.....	.....
269		Total University of Florida.....		\$ 86,686.09	\$.....	\$.....
072		Florida State University				
270		Old Appropriation.....	23915	\$ 19,444.93	\$.....	\$.....
271		Salaries.....	25370	112,555.67	.....	.....
272		Expenses.....	25370	118,997.56	.....	.....
273		Total Florida State University.....		\$ 250,998.16	\$.....	\$.....
073		Florida A. & M. College				
274		Old Appropriation.....	23915	\$ 5,769.03	\$.....	\$.....
275		Salaries.....	25370	1,400.00	.....	.....
276		Expenses.....	25370	158.75	.....	.....
277		Total Florida A. & M. College.....		\$ 7,327.78	\$.....	\$.....
074		Florida School for Deaf and Blind				
278		Old Appropriation.....	23915	\$ 3,826.83	\$.....	\$.....
279		Expenses.....	25370	6,285.02	.....	.....
280		Total Florida School for Deaf and Blind.....		\$ 10,111.85	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,001.00	\$.....	\$ 5,001.00	247
.....	14,954.54	.....	14,954.54	126,790.31	.....	.....	126,790.31	248
\$.....	\$ 14,954.54	\$.....	\$ 14,954.54	\$ 126,790.31	\$ 5,001.00	\$.....	\$ 131,791.31	249
\$.....	\$ 284.77	\$.....	\$ 284.77	\$ 96,164.75	\$.....	\$.....	\$ 96,164.75	250
\$.....	\$.....	\$.....	\$.....	\$.....	\$.18	\$.....	\$.18	251
.....	.....	.....	.....	.....	138.42	.....	138.42	252
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 138.60	\$.....	\$ 138.60	253
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 500.90	.....	\$ 500.90	254
.....	639.36	.....	639.36	.....	.....	100.00	100.00	255
\$.....	\$ 639.36	\$.....	\$ 639.36	\$.....	\$ 500.90	\$ 100.00	\$ 600.90	256
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,479.94	\$.....	2,479.94	257
.....	.....	.....	.....	.....	302.73	.....	302.73	258
.....	438.21	.....	438.21	.....	.....	.....	.....	259
\$.....	\$ 438.21	\$.....	\$ 438.21	\$.....	\$ 2,782.67	\$.....	\$ 2,782.67	260
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 576.57	\$.....	\$ 576.57	261
.....	.....	.....	.....	.....	118.81	.....	118.81	262
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 695.38	\$.....	\$ 695.38	263
\$.....	\$.....	\$.....	\$.....	\$ 9,734.43	\$ 15,017.25	\$.....	24,751.68	264
.....	.....	.....	.....	5,793.30	300.00	.....	6,093.30	265
.....	.....	.....	.....	43,534.13	12,145.90	.....	55,680.03	266
.....	.....	.....	.....	.....	67.48	.....	67.48	267
.....	.....	.....	.....	.....	93.60	.....	93.60	268
\$.....	\$.....	\$.....	\$.....	\$ 59,061.86	\$ 27,624.23	\$.....	\$ 86,686.09	269
\$.....	\$.....	\$.....	\$.....	\$ 4,833.54	\$ 14,611.39	.....	\$ 19,444.93	270
.....	.....	.....	.....	89,327.61	23,228.06	.....	112,555.67	271
.....	.....	.....	.....	89,836.67	29,160.89	.....	118,997.56	272
\$.....	\$.....	\$.....	\$.....	\$ 183,997.82	\$ 67,000.34	\$.....	\$ 250,998.16	273
\$.....	\$.....	\$.....	\$.....	\$ 5,769.03	\$.....	\$.....	\$ 5,769.03	274
.....	.....	.....	.....	1,400.00	.....	.....	1,400.00	275
.....	.....	.....	.....	158.75	.....	.....	158.75	276
\$.....	\$.....	\$.....	\$.....	\$ 7,327.78	\$.....	\$.....	\$ 7,327.78	277
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,826.83	\$.....	\$ 3,826.83	278
.....	.....	.....	.....	3,404.50	2,880.52	.....	6,285.02	279
\$.....	\$.....	\$.....	\$.....	\$ 3,404.50	\$ 6,707.35	\$.....	\$ 10,111.85	280

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE FUND (Continued)				
	076	State Library Board				
281		Old Appropriations.....	23915	\$ 27.00	\$.....	\$.....
282		Expenses.....	25370	382.43	.....	.....
283		Total State Library Board.....		\$ 409.43	\$.....	\$.....
	079	Stephen Foster Memorial Commission				
284		Old Appropriation.....	23915	\$ 25.00	\$.....	\$.....
	104	Teachers Retirement System				
285		Salaries.....	25370	\$ 1,200.00	\$.....	\$.....
286		Expense.....	25370	210.50	.....	.....
287		Total Teachers Retirement System.....		\$ 1,410.50	\$.....	\$.....
	107	Veterans' Service Commission—Department of Veterans Affairs				
288		Old Appropriation.....	23915	\$ 200.00	\$.....	\$.....
289	109	Confederate Pensions—Benefit Payments.....	25370	\$ 60.00	\$.....	\$.....
	110	Florida Industrial Commission				
290		Apprenticeship Council—Old Appropriation.....	23915	\$ 1,923.80	\$.....	\$.....
291		Apprenticeship Council—Salaries.....	25370	16,267.45	.....	.....
292		Apprenticeship Council—Expenses.....	25370	4,428.44	.....	.....
293		Elevator Inspection Fees.....	*240.96	4,221.00	3,617.00	.....
294		Private Employment Agency Fees.....	*449.02	19,449.19	12,690.00	.....
295		Workmen's Compensation Fund.....	215.22	14,593.15	.....	.....
296		Total Florida Industrial Commission.....		\$ 60,883.03	\$ 16,307.00	\$.....
297	111	Refund of Overpayment of Taxes.....	215.26	\$ 125.00	\$.....	\$.....
298	111	Refund of Sales Tax.....	215.26	\$ 27.00	\$.....	\$.....
299	133	State Board of Pharmacy.....	*465.03 & 215.22	\$ 26,941.04	\$ 26,500.00	\$.....
300	134	State Board of Accountancy.....	*473.09-12 & 215.22	\$ 21,392.40	\$ 21,000.00	\$.....
	135	State Board of Examiners in Basic Sciences				
301		Basic Science Examiners Account.....	*456.16 & 215.22	\$ 8,576.80	\$ 8,320.00	\$.....
302		Medical Technologist Fund.....	215.22	90.90	.....	.....
303		Total State Board of Examiners in Basic Sciences.....		\$ 8,667.70	\$ 8,320.00	\$.....
304	136	State Board of Dental Examiners.....	*466.17-.20 & 215.22	\$ 14,589.50	\$ 14,195.00	\$.....
305	137	State Board of Engineering Examiners.....	*471.07-.24 & 215.22	\$ 19,363.52	\$ 19,245.00	\$.....
306	138	State Board of Funeral Directors and Embalmers.....	*470.09-.10 & 215.22	\$ 14,691.15	\$ 14,575.09	\$.....
307	139	State Board of Osteopathic Examiners.....	*459.06 & 215.22	\$ 3,098.00	\$ 3,000.00	\$.....
308	140	State Board of Chiropody.....	*461.03-.07 & 215.22	\$ 2,516.35	\$ 2,500.00	\$.....
309	141	State Board of Medical Examiners.....	*458.10 & 215.22	\$ 3,798.05	\$ 3,625.00	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27.00	\$.....	\$ 27.00	281
.....	.....	.....	.....	.....	382.43	.....	382.43	282
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 409.43	\$.....	\$ 409.43	283
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.00	\$.....	\$ 25.00	284
\$.....	\$.....	\$.....	\$.....	\$ 1,200.00	\$.....	\$.....	\$ 1,200.00	285
.....	.....	.....	.....	210.50	.....	.....	210.50	286
\$.....	\$0.....	\$.....	\$.....	\$ 1,410.50	\$.....	\$.....	\$ 1,410.50	287
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 200.00	\$.....	\$ 200.00	288
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60.00	\$.....	\$ 60.00	289
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,923.80	\$.....	\$ 1,923.80	290
.....	.....	.....	.....	.....	16,267.45	.....	16,267.45	291
.....	.....	.....	.....	.....	4,428.44	.....	4,428.44	292
.....	.....	.....	3,617.00	.....	604.00	.....	604.00	293
.....	.....	.....	12,690.00	.....	6,759.19	.....	6,759.19	294
.....	.....	.....	.....	14,593.15	.....	.....	14,593.15	295
\$.....	\$.....	\$.....	\$ 16,307.00	\$ 21,956.34	\$ 22,619.69	\$.....	\$ 44,576.03	296
\$.....	\$.....	\$.....	\$.....	\$ 125.00	\$.....	\$.....	\$ 125.00	297
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27.00	\$.....	\$ 27.00	298
\$.....	\$.....	\$.....	\$ 26,500.00	\$ 341.04	\$ 100.00	\$.....	\$ 441.04	299
\$.....	\$.....	\$.....	\$ 21,000.00	\$ 375.00	\$ 17.40	\$.....	\$ 392.40	300
\$.....	\$.....	\$.....	\$ 8,320.00	\$ 256.80	\$.....	\$.....	\$ 256.80	301
.....	.....	.....	.....	90.90	.....	.....	90.90	302
\$.....	\$.....	\$.....	\$ 8,320.00	\$ 347.70	\$.....	\$.....	\$ 347.70	303
\$.....	\$.....	\$.....	\$ 14,195.00	\$ 94.50	\$ 300.00	\$.....	\$ 394.50	304
\$.....	\$.....	\$.....	\$ 19,245.00	\$ 118.52	\$.....	\$.....	\$ 118.52	305
\$.....	\$.....	\$.....	\$ 14,575.09	\$ 67.51	\$ 48.55	\$.....	\$ 116.06	306
\$.....	\$.....	\$.....	\$ 3,000.00	\$ 48.00	\$ 50.00	\$.....	\$ 98.00	307
\$.....	\$.....	\$.....	\$ 2,500.00	\$ 16.35	\$.....	\$.....	\$ 16.35	308
\$.....	\$.....	\$.....	\$ 3,625.00	\$ 156.75	\$ 16.30	\$.....	\$ 173.05	309

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
310	142	State Board of Naturopathic Examiners.....	*462.05-.08 & 215.22	\$ 165.45	\$ 105.00	\$.....
311	143	State Board of Veterinary Examiners.....	*474.03-.04 & 215.22	\$ 2,512.95	\$ 2,475.00	\$.....
312	144	State Board of Dispensing Opticians.....	215.22	\$ 159.00	\$.....	\$.....
313		June 30, 1949 Earmarked Fund Balances Reclassified into General Revenue.....	25068	\$4,493,417.86	\$.....	\$.....
314		Warrants Canceled and Restored.....	17.26	\$ 7,907.27	\$.....	\$.....
315		TOTAL GENERAL REVENUE FUND		\$109,786,082.95	\$1,964,992.78	\$24,609,068.43
* Appropriated and Transferred to General Revenue Fund by Authority of Chapter 25068, Laws 1949.						
AGENCIES FUND						
1	007	Treasurer				
		Accident and Health Insurance Agents' Fund.....	627.42	\$ 3,290.00	\$.....	\$ 3,290.00
2	017	State Racing Commission.....	550.09-.10	\$6,023,848.07	\$ 19,696.34	\$ 43,683.00
3	022	State Defense Council.....	A.G.O.	\$ 16,000.00	\$.....	\$.....
4	040	State Board of Health				
5		Typhus Survey and Malaria Research.....	381.161	\$ 11,975.00	\$.....	\$.....
6		Commonwealth Training Fund.....	381.161	20,220.00	\$.....	\$.....
7		U.S. Public Health Service.....	25370-9	243,285.00	\$.....	\$.....
8		Maternal and Child Health—U.S.....	25370-9	163,324.36	\$.....	\$.....
9		Venereal Disease Program Fund—U.S.....	25370-9	290,148.15	\$.....	\$.....
10		Cancer Control—U.S.....	25370-9	53,259.00	\$.....	\$.....
11		Tuberculosis Control—U.S.....	25370-9	178,641.36	\$.....	\$.....
12		U.S. Public Health Service—R.T.C. Fund.....	25370-9	170,425.56	\$.....	\$.....
13		Mental Health Work—U.S.....	25370-9	67,177.12	\$.....	\$.....
14		Water Pollution Fund—U.S.....	25370-9	15,198.00	\$.....	\$.....
15		Water Pollution Fund—Grants-in-Aid.....	381.161	45,037.50	\$.....	\$.....
16		County Health Units.....	25370 & 154.02	2,354,555.92	\$.....	\$.....
17		Heart Disease Control—U.S.....	25370-9	40,441.66	\$.....	\$.....
17		Total State Board of Health.....		\$3,653,688.63	\$.....	\$.....
18	046	Florida Citrus Commission.....	601.15	\$2,011,877.42	\$2,009,492.28	\$.....
19	047	State Game Fund.....	372.09-.74	\$1,233,963.20	\$.....	\$1,013,633.19
20	051	State Welfare Board—Child Welfare—U.S.....	25370-9	\$ 60,546.43	\$.....	\$.....
21	052	State Welfare Board—U.S.				
22		Old Age.....	25370-9	\$20,262,542.97	\$.....	\$.....
23		Blind.....	25370-9	1,017,203.26	\$.....	\$.....
24		Aid to Dependent Children.....	25370-9	9,231,475.96	\$.....	\$.....
24		Total State Welfare Board—U.S.....		\$30,511,222.19	\$.....	\$.....
25	055	State Welfare Fund				
26		Administrative.....	25370 & 25370-9	\$1,423,844.23	\$.....	\$.....
		Old Age Assistance.....	25370 & 25370-9	32,349,858.40	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 105.00	\$ 60.45	\$.....	\$.....	\$ 60.45	310
\$.....	\$.....	\$.....	\$ 2,475.00	\$ 37.95	\$.....	\$.....	\$ 37.95	311
\$.....	\$.....	\$.....	\$.....	\$ 159.00	\$.....	\$.....	\$ 159.00	312
\$.....	\$.....	\$.....	\$.....	\$4,493,417.86	\$.....	\$.....	\$4,493,417.86	313
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,907.27	\$.....	\$ 7,907.27	314
\$70,293,692.65	\$ 263,223.87	\$.....	\$97,130,977.73	\$11,910,416.06	\$ 634,360.68	\$ 110,328.48	\$12,655,105.22	315
\$.....	\$.....	\$.....	\$ 3,290.00	\$.....	\$.....	\$.....	\$.....	1
\$5,914,390.48	\$ 1,340.00	\$.....	\$5,979,109.82	\$ 44,514.66	\$ 223.59	\$.....	\$ 44,738.25	2
\$.....	\$.....	\$.....	\$.....	\$ 16,000.00	\$.....	\$.....	\$ 16,000.00	3
\$.....	\$.....	\$ 11,975.00	\$ 11,975.00	\$.....	\$.....	\$.....	\$.....	4
.....	.....	20,220.00	20,220.00	.....	.....	.....	.....	5
.....	.....	243,285.00	243,285.00	.....	.....	.....	.....	6
.....	.....	162,758.39	162,758.39	340.69	225.28	.....	565.97	7
.....	.....	283,262.77	283,262.77	47.90	6,837.48	.....	6,885.38	8
.....	.....	53,259.00	53,259.00	.....	.....	.....	.....	9
.....	.....	178,570.00	178,570.00	.....	71.36	.....	71.36	10
.....	.....	169,800.00	169,800.00	.....	625.56	.....	625.56	11
.....	.....	67,116.00	67,116.00	.....	61.12	.....	61.12	12
.....	.....	15,198.00	15,198.00	.....	.....	.....	.....	13
.....	.....	45,037.50	45,037.50	.....	.....	.....	.....	14
.....	.....	1,598,412.14	1,598,412.14	756,115.25	28.53	.....	756,143.78	15
.....	.....	40,408.00	40,408.00	.....	33.66	.....	33.66	16
\$.....	\$.....	\$2,889,301.80	\$2,889,301.80	\$ 756,503.84	\$ 7,882.99	\$.....	\$ 764,386.83	17
\$.....	\$.....	\$.....	\$2,009,492.28	\$.....	\$ 2,385.14	\$.....	\$ 2,385.14	18
\$.....	\$ 40,285.75	\$ 164,725.21	\$1,218,644.15	\$ 635.75	\$ 14,683.30	\$.....	\$ 15,319.05	19
\$.....	\$.....	\$ 60,149.72	\$ 60,149.72	\$.....	\$ 396.71	\$.....	\$ 396.71	20
\$.....	\$.....	\$20,262,542.97	\$20,262,542.97	\$.....	\$.....	\$.....	\$.....	21
.....	.....	1,017,203.26	1,017,203.26	.....	.....	.....	.....	22
.....	.....	9,231,475.96	9,231,475.96	.....	.....	.....	.....	23
\$.....	\$.....	\$30,511,222.19	\$30,511,222.19	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$.....	\$.....	\$1,420,469.91	\$ 3,374.32	\$.....	\$1,423,844.23	25
.....	.....	.....	.....	32,348,016.79	1,841.61	.....	32,349,858.40	26

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
AGENCIES FUND (Continued)						
State Welfare Fund (Continued)						
27		Blind Assistance.....	52370 & 25370-9	\$1,640,030.38	\$.....	\$.....
28		Aid to Dependent Children.....	25370 & 25370-9	13,841,071.99	.....	.....
29		Special Aid to Dependent Children.....	25370 & 25370-9	67,224.07	.....	.....
30		Forgeries.....	25370 & 25370-9	4,465.07	.....	.....
31		Total State Welfare Fund.....		\$49,326,494.14	\$.....	\$.....
059		State Tuberculosis Board				
32		Sanatorium Maintenance Fund.....	25370 & 392.07	\$ 496,022.72	\$.....	\$.....
110		Florida Industrial Commission				
33		Employment Security Administration Fund.....	443.13	\$2,648,349.45	\$.....	\$.....
34		Employment Security Administration—Special Fund.....	443.14(2)	236,673.85	.....	.....
35		Workmen's Compensation Fund.....	440.51	515,090.81	.....	.....
36		Total Florida Industrial Commission.....		\$3,400,114.11	\$.....	\$.....
135		State Board of Examiners in Basic Sciences				
37		Medical Technologist Fund.....	438.08-.12	\$ 8,129.05	\$ 8,080.00	\$.....
144		State Board of Dispensing Opticians.....	484.04-.08	\$ 5,600.00	\$ 5,600.00	\$.....
39		Warrants Canceled and Restored.....	17.26	\$ 31,647.64	\$.....	\$.....
40		TOTAL STATE AGENCIES FUND.....		\$96,782,443.60	\$2,042,868.62	\$1,060,606.19
GENERAL INSPECTION FUND						
008		Commissioner of Agriculture				
1		Citrus Inspection.....	601.30	\$1,050,791.99	\$1,050,791.99	\$.....
2		Egg and Poultry Inspection.....	583.07-.18	137,434.74	137,434.74	.....
3		Frozen Desserts Inspection.....	503.03	7,335.00	7,335.00	.....
4		Gas and Oil Inspection.....	525.09	1,010,510.60	1,010,510.60	.....
5		Feed Inspection.....	580.14	235,844.99	235,844.99	.....
6		Seed Inspection.....	578.08	29,375.55	29,375.55	.....
7		Fertilizer Inspection.....	576.07	331,572.30	331,572.30	.....
8		Lime and Phosphate Inspection.....	576.	24,972.61	24,972.61	.....
9		Federal-State Inspection of Fruits and Vegetables.....	603.13	443,673.21	443,673.21	.....
10		Insecticide Inspection Fees.....	577.15	18,002.50	18,002.50	.....
11		Marks and Brands.....	534.02-.03	3,247.75	3,247.75	.....
12		Land and Field Note Division Fees.....	19.24	2,103.10	2,103.10	.....
13		State Farmers' Markets.....	603.16	257,038.04	257,038.04	.....
14		Produce Dealers' Licenses.....	604.19	8,220.00	.....	8,220.00
15		Citrus Dealers' Licenses.....	601.59	12,450.00	.....	12,450.00
16		Sale of Statistics.....	19.01-.49	2,652.25	.....	.....
17		Miscellaneous Receipts.....	19.01-.49	22.00	.....	.....
18		Agricultural Marketing Board—Special—Railroad Spur.....	25370-3	10,906.92	.....	.....
19		Refunds.....	25370	67,226.19	.....	.....
20		Warrants Canceled and Restored.....	17.26	73.06	.....	.....
21		TOTAL GENERAL INSPECTION FUND.....		\$3,653,452.80	\$3,551,902.38	\$ 20,670.00

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$1,639,958.63	\$ 71.75	\$.....	\$1,640,030.38	27
.....	.....	.....	.....	13,840,791.99	280.00	.....	13,841,071.99	28
.....	.....	.....	.....	66,939.91	284.16	.....	67,224.07	29
.....	.....	.....	.....	.....	4,465.07	.....	4,465.07	30
\$.....	\$.....	\$.....	\$.....	\$49,316,177.23	\$ 10,316.91	\$.....	\$49,326,494.14	31
\$.....	\$ 493,973.72	\$.....	\$ 493,973.72	\$ 1,000.00	\$ 1,049.00	\$.....	\$ 2,049.00	32
\$.....	\$.....	\$2,527,258.55	\$2,527,258.55	\$ 119,002.01	\$ 2,088.89	\$.....	\$ 121,090.90	33
.....	2,689.26	.....	2,689.26	233,933.19	51.40	.....	233,984.59	34
493,680.04	.....	.....	493,680.04	21,087.79	322.98	.....	21,410.77	35
\$ 493,680.04	\$ 2,689.26	\$2,527,258.55	\$3,023,627.85	\$ 374,022.99	\$ 2,463.27	\$.....	\$ 376,486.26	36
\$.....	\$.....	\$.....	\$ 8,080.00	\$.....	\$ 49.05	\$.....	\$ 49.05	37
\$.....	\$.....	\$.....	\$ 5,600.00	\$.....	\$.....	\$.....	\$.....	38
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 31,647.64	\$.....	\$ 31,647.64	39
\$6,408,070.52	\$ 538,288.73	\$36,152,657.47	\$46,202,491.53	\$50,508,854.47	\$ 71,097.60	\$.....	\$50,579,952.07	40
\$.....	\$.....	\$.....	\$1,050,791.99	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	137,434.74	.....	.....	.....	.....	2
.....	.....	.....	7,335.00	.....	.....	.....	.....	3
.....	.....	.....	1,010,510.60	.....	.....	.....	.....	4
.....	.....	.....	235,844.99	.....	.....	.....	.....	5
.....	.....	.....	29,375.55	.....	.....	.....	.....	6
.....	.....	.....	331,572.30	.....	.....	.....	.....	7
.....	.....	.....	24,972.61	.....	.....	.....	.....	8
.....	.....	.....	443,673.21	.....	.....	.....	.....	9
.....	.....	.....	18,002.50	.....	.....	.....	.....	10
.....	.....	.....	3,247.75	.....	.....	.....	.....	11
.....	.....	.....	2,103.10	.....	.....	.....	.....	12
.....	.....	.....	257,038.04	.....	.....	.....	.....	13
.....	.....	.....	8,220.00	.....	.....	.....	.....	14
.....	.....	.....	12,450.00	.....	.....	.....	.....	15
.....	2,652.25	.....	2,652.25	.....	.....	.....	.....	16
.....	22.00	.....	22.00	.....	.....	.....	.....	17
.....	10,906.92	.....	10,906.92	.....	.....	.....	.....	18
.....	.....	.....	.....	40,188.67	27,037.52	.....	67,226.19	19
.....	.....	.....	.....	.....	73.06	.....	73.06	20
\$.....	\$ 13,581.17	\$.....	\$3,586,153.55	\$ 40,188.67	\$ 27,110.58	\$.....	\$ 67,209.25	21

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE ROAD FUND						
049		State Road License Fund				
1		Outdoor Advertising Fees	479.14	\$ 50,997.38	\$ 50,997.38	\$
2		Rentals	341.43	1,501.69		
3		Penalties	317.80	4,030.88		
4		Federal Reimbursements	341.57	3,607,089.42		
5		Other Grants	341.53	136,121.37		
6		Dixie County Road Maintenance	341.16-.53	4,974.59		
7		Gilchrist County Road Maintenance	341.16-.53	6,216.17		
8		Gulf County Road Maintenance	341.16-.53	6,790.98		
9		Hernando County Road Maintenance	341.16-.53	33,016.52		
10		Holmes County Road Maintenance	341.16-.53	61,000.00		
11		Santa Rosa County Road Maintenance	341.16-.53	9,247.15		
12		Suwannee County Road Maintenance	341.16-.53	4,945.00		
13		County Surplus Funds	344.14	4,266,773.00		
14		Seventh Cent Gas Tax	208.11(4)	3,705,470.38		
15		Four Cents Gasoline Tax	208.08	29,049,327.27		
16		Motor Vehicle Fuel Tax	209.03	210,408.49		
17		Refunds	208	208,059.01		
18		Cancellations	17.26	3,576.29		
19		TOTAL STATE ROAD FUND		\$41,369,545.59	\$ 50,997.38	\$
TRUST FUND						
006		Comptroller				
1		County Officers and Employees Retirement Fund—Administrative	134.11	\$ 19,800.00	\$	\$
2		Intangible Tax Fund	199	3,716,390.32		
3		Oil and Gas Production Tax	211.02	28,390.52		
4		Railroad and Telegraph Licenses—Distribution to Counties	195.10	56,083.46		56,083.46
5		Auto Transportation Mileage Tax—Distribution to Cities and Towns	323.16	11,661.30		
6		Auto Transportation Clearing Account	323.16	699,563.40		
7		Gasoline Tax Clearing Account	208.01-.44	50,836,322.69		
8		Motor Vehicle Fuel Tax Clearing Account	209.03	338,527.76		
9		Auto Transportation Advance Payment Fund	323.15	105.00		
10		State Officers' and Employees' Retirement Fund	121.03-.15	2,517,905.00		
11		County Officers' and Employees' Retirement Fund	134.02-.15	1,446,815.51		
12		Total Comptroller		\$59,701,564.96	\$	\$ 56,083.46
007		Treasurer				
13		Insurance Agents' County License Tax Distribution Fund	205.45	\$ 168,102.34	\$	\$ 81,574.50
14		Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.04-.05	232,447.86		
15		State Fire Insurance Fund	284.02-.03	403,333.00		
16		Total Treasurer		\$ 803,883.20	\$	\$ 81,574.50
009		State Department of Education				
17		Smith-Hughes—U.S.	25370-9	\$ 101,647.90	\$	\$
18		George-Barden—U.S.	25370-9	243,620.60		
19		Federal Rehabilitation	25370-9	538,438.41		
20		Veterans' Education Training—U.S.	25370-9	1,598,521.84		
21		Florida School Lunch Program—U.S.	25370-9	1,109,003.26		
22		Free Textbook Trust Fund	25370-3	8,912.75		
23		Certification and Service Fund	231.30 & AGO	14,132.01	13,530.01	
24		Total State Department of Education		\$3,614,276.77	\$ 13,530.01	\$
014		Motor Vehicle Commission				
25		Ryder vs. Kilgore Trust Fund	C.O.	\$ 8,032.00	\$	\$ 8,032.00
015		State Beverage Department				
26		Confiscated Automotive Equipment	25359	\$ 8,119.73	\$	\$
27		Cigarette Tax Collection	26320	11,277,646.44		
28		Total State Beverage Department		\$11,285,766.19	\$	\$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 50,997.38	\$.....	\$.....	\$.....	\$.....	1
	1,501.69		1,501.69					2
	4,030.88		4,030.88					3
		3,607,089.42	3,607,089.42					4
		136,121.37	136,121.37					5
					4,974.59		4,974.59	6
					6,216.17		6,216.17	7
					6,790.98		6,790.98	8
	33,016.52		33,016.52					9
	61,000.00		61,000.00					10
					9,247.15		9,247.15	11
					4,945.00		4,945.00	12
					4,266,773.00		4,266,773.00	13
				3,705,470.38			3,705,470.38	14
				29,049,327.27			29,049,327.27	15
				210,408.49			210,408.49	16
				1,851.26	206,207.75		208,059.01	17
					3,576.29		3,576.29	18
\$.....	\$ 99,549.09	\$3,743,210.79	\$3,893,757.26	\$32,967,057.40	\$4,508,730.93	\$.....	\$37,475,788.33	19
\$.....	\$.....	\$.....	\$.....	\$ 19,800.00	\$.....	\$.....	\$ 19,800.00	1
3,703,638.49			3,703,638.49	12,294.45	457.38		12,751.83	2
28,390.52			28,390.52					3
			56,083.46					4
				11,661.30			11,661.30	5
699,563.40			699,563.40					6
50,836,322.69			50,836,322.69					7
368,527.76			368,527.76					8
105.00			105.00					9
1,621,692.32			1,621,692.32	896,078.50	134.18		896,212.68	10
932,944.63			932,944.63	513,870.88			513,870.88	11
\$55,636,547.86	\$2,554,636.95	\$.....	\$58,247,268.27	\$1,453,705.13	\$ 591.56	\$.....	\$1,454,296.69	12
\$.....	\$.....	\$.....	\$ 81,574.50	\$ 86,527.84	\$.....	\$.....	\$ 86,527.84	13
232,447.86			232,447.86					14
	67,972.40		67,972.40	181,125.00		154,235.60	335,360.60	15
\$ 232,447.86	\$ 67,972.40	\$.....	\$ 381,994.76	\$ 267,652.84	\$.....	\$ 154,235.60	\$ 421,888.44	16
\$.....	\$.....	\$ 101,647.90	\$ 101,647.90	\$.....	\$.....	\$.....	\$.....	17
		243,391.87	243,391.87		228.73		228.73	18
		537,559.45	537,559.45		878.96		878.96	19
		1,494,767.24	1,494,767.24	100,000.00	3,754.60		103,754.60	20
		1,108,717.00	1,108,717.00		286.26		286.26	21
						8,912.75	8,912.75	22
			13,530.01	602.00			602.00	23
\$.....	\$.....	\$3,486,083.46	\$3,499,613.47	\$ 100,602.00	\$ 5,148.55	\$ 8,912.75	\$ 114,663.30	24
\$.....	\$.....	\$.....	\$ 8,032.00	\$.....	\$.....	\$.....	\$.....	25
\$.....	\$ 8,119.75	\$.....	\$ 8,119.75	\$.....	\$.....	\$.....	\$.....	26
11,277,646.44			11,277,646.44					27
\$11,277,646.44	\$ 8,119.75	\$.....	\$11,285,766.19	\$.....	\$.....	\$.....	\$.....	28

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
	016	Florida State Improvement Commission				
29		Aeronautics Fund.....	24045	\$ 70,563.36	\$.....	\$ 23,296.49
30		Hospital Grants Distribution.....	25370-9	1,797,508.46	.....	.....
31		Hospital Survey and Construction—U.S.....	25370-9	21.25	.....	.....
32		U.S. Grants Fund.....	25370-9	25,000.00	.....	.....
33		Total Florida State Improvement Commission.....		\$1,893,093.07	\$.....	\$ 23,296.49
	018	Trustees of the Internal Improvement Fund				
34		Chapter 610.....	253.01-.49	\$ 458,642.50	\$.....	\$.....
35		U.S. Geological Survey Cooperative Account.....	253.01-.49	7,500.00	.....	.....
36		Total Trustees of Internal Improvement Fund.....		\$ 466,142.50	\$.....	\$.....
	019	Replacement Funds				
37		Armory Board.....	255.03	\$ 8,914.68	\$.....	\$.....
38		Florida State University.....	255.03	103.22	.....	.....
39		Florida State Hospital.....	255.03	9,436.32	.....	.....
40		Florida Farm Colony.....	255.03	597.38	.....	.....
41		State Tuberculosis Sanatorium—Marianna.....	255.03	179.48	.....	.....
42		Florida State Prison No. 2.....	255.03	750.00	.....	.....
43		Melbourne—R. T. C.....	255.03	33,446.82	.....	.....
44		Forest Hills School for Negro Girls.....	255.03	1,100.00	.....	.....
45		Florida Council for the Blind.....	255.03	50.00	.....	.....
46		Total Replacement Funds.....		\$ 54,577.90	\$.....	\$.....
47	024	Florida Highway Patrol Pension Fund.....	321	\$ 83,866.65	\$.....	\$.....
48	025	Military Department of Florida Armory Board Trust Fund...	250	\$ 77,836.15	\$.....	\$.....
	037	Florida Council for the Blind				
49		U.S. Fund.....	409.26(9)	\$ 180,647.05	\$.....	\$.....
50		Trust Fund.....	409.26(10)	417.27	.....	.....
51		Total Florida Council for the Blind.....		\$ 181,064.32	\$.....	\$.....
	038	Livestock Sanitary Board				
52		Collier County Special Deer License Fund.....	25298	\$ 3,680.00	\$.....	\$.....
	043	State Board of Forestry				
53		Incidental Fund.....	589.08-.11	\$ 961,411.05	\$ 287,274.13	\$.....
	044	State Board of Conservation				
54		Oyster Severance Tax.....	375.23	\$ 25,721.42	\$.....	\$.....
	045	Florida Board of Parks and Historic Memorials				
55		Florida Park Service—Park Fund.....	592.11	\$ 83,711.73	\$ 34,294.06	\$.....
	056	Florida Crippled Children's Commission				
56		Donation Fund.....	391.10	\$ 2,571.92	\$.....	\$.....
57		U.S. Fund.....	25370-9	99,842.15	.....	.....
58		Total Florida Crippled Children's Commission.....		\$ 102,414.07	\$.....	\$.....
	057	Florida State Hospital				
59		Donation Fund.....	394.31-.32	\$ 850.00	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 23,296.49	\$ 47,266.87	\$.....	\$.....	\$ 47,266.87	29
.....	.....	1,797,508.46	1,797,508.46	.....	.....	.....	.....	30
.....	.....	25,000.00	25,000.00	.....	21.25	.....	21.25	31
.....	.....	.....	.....	.....	.....	.....	.....	32
\$.....	\$.....	\$1,822,508.46	\$1,845,804.95	\$ 47,266.87	\$ 21.25	\$.....	\$ 47,288.12	33
.....								
\$.....	\$ 11,102.00	\$.....	\$ 11,102.00	\$.....	\$.....	\$ 447,540.50	\$ 447,540.50	34
.....	.....	3,750.00	3,750.00	3,750.00	.....	.....	3,750.00	35
\$.....	\$ 11,102.00	\$ 3,750.00	\$ 14,852.00	\$ 3,750.00	\$.....	\$ 447,540.50	\$ 451,290.50	36
.....								
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,914.68	\$ 8,914.68	37
.....	.....	.....	.....	.....	.....	103.22	103.22	38
.....	.....	.....	.....	.....	.....	9,436.32	9,436.32	39
.....	.....	.....	.....	.....	.....	597.38	597.38	40
.....	.....	.....	.....	.....	.....	179.48	179.48	41
.....	.....	.....	.....	.....	.....	750.00	750.00	42
.....	.....	.....	.....	.....	.....	33,446.82	33,446.82	43
.....	.....	.....	.....	.....	.....	1,100.00	1,100.00	44
.....	.....	.....	.....	.....	.....	50.00	50.00	45
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54,577.90	\$ 54,577.90	46
.....								
\$.....	\$ 34,769.89	\$.....	\$ 34,769.89	\$ 45,096.76	\$.....	\$ 4,000.00	\$ 49,096.76	47
.....								
\$.....	\$ 64,781.75	\$.....	\$ 64,781.75	\$ 13,054.40	\$.....	\$.....	\$ 13,054.40	48
.....								
\$.....	\$.....	\$ 178,555.59	\$ 178,555.59	\$.....	\$ 2,091.46	\$.....	\$ 2,091.46	49
.....	.....	382.27	382.27	.....	35.00	.....	35.00	50
\$.....	\$.....	\$ 178,937.86	\$ 178,937.86	\$.....	\$ 2,126.46	\$.....	\$ 2,126.46	51
.....								
\$.....	\$.....	\$.....	\$.....	\$ 3,680.00	\$.....	\$.....	\$ 3,680.00	52
.....								
\$.....	\$ 108,481.77	\$ 484,896.61	\$ 880,652.51	\$ 30,780.49	\$ 49,978.05	\$.....	\$ 80,758.54	53
.....								
\$ 2,000.29	\$.....	\$.....	\$ 2,000.29	\$ 23,721.13	\$.....	\$.....	\$ 23,721.13	54
.....								
\$.....	\$ 25,877.37	\$.....	\$ 60,171.43	\$ 19,040.30	\$ 4,500.00	\$.....	\$ 23,540.30	55
.....								
\$.....	\$ 288.00	\$ 2,277.87	\$ 2,565.87	\$.....	\$ 6.05	\$.....	\$ 6.05	56
.....	.....	98,190.45	98,190.45	1,651.70	.....	.....	1,651.70	57
\$.....	\$ 288.00	\$ 100,468.32	\$ 100,756.32	\$ 1,651.70	\$ 6.05	\$.....	\$ 1,657.75	58
.....								
\$.....	\$.....	\$ 850.00	\$ 850.00	\$.....	\$.....	\$.....	\$.....	59

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
059		State Tuberculosis Board				
60		Cigarette Tax Trust Fund.....	210.20	\$1,921,382.93	\$.....	\$.....
61		Sanatorium Interest and Sinking Fund.....	392.04-.07	18,320.00	.....	.....
62		Sanatoria—U.S. Grants Fund.....	25370-9	313,152.50	.....	.....
63		Total State Tuberculosis Board.....		\$2,252,855.43	\$.....	\$.....
64	061	Florida Parole Commission—Trust Fund.....	947.20	\$ 700.00	\$.....	\$.....
65	062	State Prison Farm Improvement Fund.....	954.49	\$ 47,957.67	\$.....	\$.....
068		Board of Control				
66		Department of Architecture—Incidental Fund.....	25370-3	\$ 149,323.98	\$.....	\$.....
67		Ringling Museum of Art—Incidental Fund.....	25370-3	117,891.41	86,845.96	.....
68		Racing Scholarships Fund.....	550.08	166,234.00	.....	.....
69		John and Mabel Ringling Museum Trust Fund.....	18131	126,450.00	.....	.....
70		John and Mabel Ringling Museum Interest Trust Fund.....	18131	43,900.76	.....	.....
71		Total Board of Control.....		\$ 603,800.15	\$ 86,845.96	\$.....
72	068	Interest of Seminary Fund.....	239.03	\$ 4,300.00	\$.....	\$.....
069		University of Florida				
73		Incidental Fund.....	25370-3	\$3,374,210.46	\$.....	\$.....
74		General Extension Division—Incidental Fund.....	25370-4	131,594.49	.....	.....
75		Auxiliary Fund.....	25370-3	1,643,099.20	.....	.....
76		Radio Station WRUF—Incidental Fund.....	25370-3	97,375.17	.....	.....
77		Engineering and Industrial Experiment Station—Incidental Fund.....	25370-3	240,765.05	.....	.....
78		Special American Legion Fund.....	25370-3	2,200.00	.....	.....
79		Morrill Fund—U.S.....	25370-9	25,000.00	.....	.....
80		Bankhead-Jones Fund—U.S.....	25370-9	20,827.55	.....	.....
81		Cancer Control Grants and Donations.....	25370-9	46,222.83	.....	.....
82		Dormitory Construction Fund.....	25370-3	610.90	.....	.....
83		Dormitory Construction Revenue Certificates—Interest and Sinking Fund.....	25370-3	105,798.45	.....	.....
84		Dormitory Rental Fund.....	25370-3	228,526.74	.....	.....
85		Dormitories Operations.....	25370-3	72,324.06	.....	.....
86		Dormitories Major Repairs.....	25370-3	23,417.38	.....	.....
87		Grants and Donations.....	25370-9	10,389.88	.....	.....
88		Stadium Construction Fund.....	25370-3	617,964.10	.....	.....
89		Stadium Construction Fund—Interest and Sinking Fund.....	25370-3	2,679.57	.....	.....
Agricultural Extension Service:						
90		Incidental Fund.....	25370-3	15,744.48	.....	.....
91		Bankhead-Flanagan—U.S.....	25370-9	105,495.40	.....	.....
92		Smith-Lever Bankhead-Jones—U.S.....	25370-9	187,990.21	.....	.....
93		Capper-Ketcham Fund—U.S.....	25370-9	25,281.53	.....	.....
94		Research and Marketing Service—U.S.....	25370-9	386.44	.....	.....
95		Farm Housing Fund—U.S.....	25370-9	2,000.00	.....	.....
Agricultural Experiment Stations:						
96		Incidental Fund.....	25370-3	246,875.18	.....	.....
97		Hatch Fund.....	25370-9	15,000.00	.....	.....
98		Adams Fund.....	25370-9	15,000.00	.....	.....
99		Purnell Fund.....	25370-9	60,000.00	.....	.....
100		Bankhead-Jones Fund.....	25370-9	40,704.72	.....	.....
101		Ramie Contract CAC 47-6.....	25370-9	15.00	.....	.....
102		Grants and Donations.....	25370-9	71,399.95	.....	.....
103		Research and Marketing Act.....	25370-9	86,891.22	.....	.....
104		Total University of Florida.....		\$7,515,789.96	\$.....	\$.....
072		Florida State University				
105		Incidental Fund.....	25370-3	\$ 949,486.95	\$.....	\$.....
106		Auxiliary Fund.....	25370-3	1,007,544.44	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$1,921,382.93	\$.....	\$.....	\$1,921,382.93	60
	18,320.00		18,320.00	313,152.50			313,152.50	61
								62
\$.....	\$ 18,320.00	\$.....	\$ 18,320.00	\$2,234,535.43	\$.....	\$.....	\$2,234,535.43	63
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$ 700.00	64
\$.....	\$ 4,301.52	\$.....	\$ 4,301.52	\$ 3,215.06	\$.....	\$ 40,441.09	\$ 43,656.15	65
\$.....	\$.....	\$.....	\$.....	\$ 149,297.92	\$ 26.06	\$.....	\$ 149,323.98	66
			86,845.96	31,039.05	6.39		31,045.45	67
166,234.00			166,234.00					68
		126,450.00	126,450.00					69
	37,650.76		37,650.76	6,250.00			6,250.00	70
\$ 166,234.00	\$ 37,650.76	\$ 126,450.00	\$ 417,180.72	\$ 186,586.98	\$ 32.45	\$.....	\$ 186,619.43	71
\$.....	\$ 4,300.00	\$.....	\$ 4,300.00	\$.....	\$.....	\$.....	\$.....	72
\$.....	\$2,975,102.04	\$.....	\$2,975,102.04	\$ 393,985.89	\$ 5,122.53	\$.....	\$ 399,108.42	73
	82,355.66		82,355.66	49,136.27	102.56		49,238.83	74
	1,415,876.09		1,415,876.09	227,223.11			227,223.11	75
	92,931.51		92,931.51	4,443.66			4,443.66	76
	224,124.93		224,124.93	16,535.17	104.95		16,640.12	77
	2,200.00		2,200.00					78
		25,000.00	25,000.00					79
		20,827.55	20,827.55					80
		46,167.71	46,167.71	55.12			55.12	81
					610.90		610.90	82
				105,798.45			105,798.45	83
	228,526.74		228,526.74					84
				72,324.06			72,324.06	85
				23,417.38			23,417.38	86
		10,389.88	10,389.88					87
						617,964.10	617,964.10	88
						2,679.57	2,679.57	89
	2,583.01		2,583.01	13,161.47			13,161.47	90
		105,495.40	105,495.40					91
		187,790.02	187,790.02	145.39	54.80		200.19	92
		25,281.53	25,281.53					93
		386.44	386.44					94
		2,000.00	2,000.00					95
	144,164.51		144,164.51	102,710.67			102,710.67	96
		15,000.00	15,000.00					97
		15,000.00	15,000.00					98
		60,000.00	60,000.00					99
		40,579.22	40,579.22	125.50			125.50	100
				15.00			15.00	101
		71,399.40	71,399.40		.55		.55	102
		86,891.22	86,891.22					103
\$.....	\$5,167,864.49	\$ 712,208.37	\$5,880,072.86	\$1,009,077.14	\$ 5,996.29	\$ 620,643.67	\$1,635,717.10	104
\$.....	\$ 492,585.24	\$.....	\$ 492,585.24	\$ 456,901.71	\$.....	\$.....	\$ 456,901.71	105
	741,615.51		741,615.51	265,928.93			265,928.93	106

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
Florida State University (Continued)						
107		Westcott Estate Fund.....	25370-3	\$ 15,875.00	\$.....	\$.....
108		Bryan Hall Construction Fund.....	25370-3	316,788.74	.....	.....
109		Bryan Hall—Interest and Sinking Fund.....	25370-3	8,325.00	.....	.....
110		Bryan Hall Operation Fund.....	25370-3	9,288.92	.....	.....
111		Men's Dormitory Construction Fund.....	25370-3	195,416.66	.....	.....
112		Men's Dormitory—Interest and Sinking Fund.....	25370-3	6,000.00	.....	.....
113		Men's Dormitory—Operation Fund.....	25370-3	2,675.80	.....	.....
114		Construction Fund.....	25370-3	50,000.00	.....	.....
115		Total Florida State University.....		\$2,561,401.51	\$.....	\$.....
073		Florida A. & M. College				
116		Incidental Fund.....	25370-3	\$ 307,668.90	\$.....	\$.....
117		Auxiliary Fund.....	25370-3	815,110.51	.....	.....
118		Morrill Fund—U.S.....	25370-9	25,000.00	.....	.....
119		Bankhead-Jones Fund—U.S.....	25370-9	20,827.56	.....	.....
120		Laundry Construction Fund.....	25370-3	62,477.69	.....	.....
121		Laundry Interest and Sinking Fund.....	25370-3	11,283.04	.....	.....
122		Laundry Operation Fund.....	25370-3	33,641.61	.....	.....
123		Hospital Construction Fund.....	25370-3	592,269.62	.....	.....
124		Hospital—Interest and Sinking Fund.....	25370-3	12,325.00	.....	.....
125		Total Florida A. & M. College.....		\$1,880,603.93	\$.....	\$.....
074		Florida School for Deaf and Blind				
126		Incidental Fund.....	25370-3	\$ 40,959.58	\$.....	\$.....
127	076	State Library Board Trust Fund.....	25370-3	\$ 746.77	\$.....	\$.....
128	077	Interest of State School Fund.....	228.01-.19	\$ 347,392.68	\$.....	\$.....
129	079	Stephen Foster Memorial Commission Trust Fund.....	265.14	\$ 25,152.21	\$.....	\$.....
130	102	Supreme Court Justices Retirement Fund.....	25.12	\$ 693.46	\$.....	\$.....
131	102	Circuit Judges Retirement Fund.....	38.17-.18	\$ 8,399.83	\$.....	\$.....
104		Teachers' Retirement System				
132		Pension Accumulation Fund.....	238.09	\$1,428,954.60	\$.....	\$.....
133		Annuity Savings Fund.....	238.11	5,311,426.09	.....	.....
134		Total Teachers Retirement System.....		\$6,740,380.69	\$.....	\$.....
110		Florida Industrial Commission				
135		Unemployment Compensation Benefits.....	443.10	\$10,821,710.37	\$.....	\$.....
136		Unemployment Compensation Clearing.....	443.10	7,761,170.85	.....	.....
137		Total Florida Industrial Commission.....		\$18,582,881.22	\$.....	\$.....
138	113	Principal of State School Fund.....	Art. XII, Sec. 4, Constitution	\$1,027,821.07	\$.....	\$.....
139	113	Principal of Agricultural College Fund.....	239.05	\$ 5,000.00	.....	\$.....
140	113	Principal of Seminary Fund.....	239.05	\$ 1,000.00	\$.....	\$.....
141	115	Florida National Forest Fund—Distribution.....	254.05	\$ 65,600.82	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 10,875.00	\$.....	\$ 10,875.00	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	107
.....	5,100.00	.....	5,100.00	.....	.....	316,788.74	316,788.74	108
.....	9,288.92	.....	9,288.92	.....	.....	225.00	3,225.00	109
.....	.....	.....	.....	.....	.....	.....	.....	110
.....	.....	.....	.....	.....	.....	.....	.....	111
.....	2,675.80	.....	2,675.80	.....	.....	.....	6,000.00	112
.....	50,000.00	.....	50,000.00	.....	.....	.....	.....	113
.....	.....	.....	.....	.....	.....	.....	.....	114
\$.....	\$1,312,140.47	\$.....	\$1,312,140.47	\$ 927,247.30	\$.....	\$ 322,013.74	\$1,249,261.04	115
\$.....	\$ 268,578.89	\$.....	\$ 268,578.89	\$ 39,090.01	\$.....	\$.....	\$ 39,090.01	116
.....	727,904.92	.....	727,904.92	87,082.32	.....	123.27	87,205.59	117
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	118
.....	.....	20,827.56	20,827.56	.....	.....	.....	.....	119
.....	.....	.....	.....	2,772.69	.....	59,705.00	62,477.69	120
.....	8,383.04	.....	8,383.04	2,000.00	.....	900.00	2,900.00	121
.....	12,337.73	.....	12,337.73	21,303.88	.....	.....	21,303.88	122
.....	.....	.....	.....	175,964.27	.....	416,305.35	592,269.62	123
.....	.....	.....	.....	.....	.....	12,325.00	12,325.00	124
\$.....	\$1,017,204.58	\$ 45,827.56	\$1,063,032.14	\$ 328,213.17	\$ 123.27	\$ 489,235.35	\$ 817,571.79	125
\$.....	\$ 11,797.91	\$.....	\$ 11,797.91	\$ 29,153.12	\$ 8.55	\$.....	\$ 29,161.67	126
\$.....	\$ 14.53	\$.....	\$ 14.53	\$ 732.24	\$.....	\$.....	\$ 732.24	127
\$.....	\$ 221,874.82	\$.....	\$ 221,874.82	\$ 125,369.76	\$ 148.10	\$.....	\$ 125,517.86	128
\$.....	\$.....	\$ 25,152.21	\$ 25,152.21	\$.....	\$.....	\$.....	\$.....	129
\$.....	\$ 693.46	\$.....	\$ 693.46	\$.....	\$.....	\$.....	\$.....	130
\$.....	\$ 8,399.83	\$.....	\$ 8,399.83	\$.....	\$.....	\$.....	\$.....	131
\$.....	\$ 781.00	\$.....	\$ 781.00	\$1,428,153.76	\$ 19.84	\$.....	\$1,428,173.60	132
.....	5,305,176.09	.....	5,305,176.09	.....	.....	6,250.00	6,250.00	133
\$.....	\$5,305,957.09	\$.....	\$5,305,957.09	\$1,428,153.76	\$ 19.84	\$ 6,250.00	\$1,434,423.60	134
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,710.37	\$10,802,000.00	\$10,821,710.37	135
7,761,170.85	.....	.....	7,761,170.85	.....	.....	.....	.....	136
\$7,761,170.85	.....	.....	\$7,761,170.85	.....	\$ 19,710.37	\$10,802,000.00	\$10,821,710.37	137
\$.....	\$ 742.56	\$ 959.21	\$ 1,701.77	\$ 93,499.23	\$.....	\$ 932,620.07	\$1,026,119.30	138
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	139
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,000.00	\$ 1,000.00	140
\$.....	\$.....	\$ 65,600.82	\$ 65,600.82	\$.....	\$.....	\$.....	\$.....	141

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
142	131	Ex-Confederate Soldiers and Sailors—Endowment Fund	239.34	\$ 1,061.25	\$	\$
143	141	State Board of Medical Examiners—Trust Fund—Payment of Old Obligations	25068	\$ 4,288.72	\$	\$
144		Prior Year Warrants Canceled and Restored	17.26	\$ 14,147.44	\$	\$
145		TOTAL TRUST FUND		\$121,080,826.37	\$ 421,944.16	\$ 168,986.45
146		TOTAL ALL FUNDS		\$372,672,351.31	\$8,032,705.32	\$25,859,331.07

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 561.25	\$.....	\$ 561.25	\$.....	\$.....	\$ 500.00	\$ 500.00	142
\$.....	\$.....	\$.....	\$.....	\$ 4,288.72	\$.....	\$.....	\$ 4,288.72	143
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,147.44	\$.....	\$ 14,147.44	144
\$75,076,047.30	\$15,987,853.15	\$7,053,692.88	\$98,708,523.94	\$8,380,073.53	\$ 102,558.23	\$13,889,670.67	\$22,372,302.43	145
\$151,777,810.47	\$16,902,496.01	\$46,949,561.14	\$249,521,904.01	\$103,806,590.13	\$5,343,858.02	\$13,999,999.15	\$123,150,447.30	146

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATIVE										
1	1	001	101	Senate—Salaries.....	11.12-.18	\$ 28,038.00	\$ 28,038.00	\$.....	\$.....	\$.....
2	1	001	104	Senate—Expenses.....	11.12-.18	76,195.10	76,195.10	.....	.....	.....
3	1	001	201	House of Representatives—Salaries.....	11.12-.18	46,887.34	46,887.34	.....	.....	.....
4	1	001	204	House of Representatives—Expenses.....	11.12-.18	80,554.11	80,554.11	.....	.....	.....
5	1	001	210	Legislative Flood Control Committee.....	25252	3,034.34	3,034.34	.....	.....	.....
6				Total Legislative.....		\$ 234,708.89	\$ 234,708.89	\$.....	\$.....	\$.....
JUDICIAL										
7	1	002	050	Supreme Court—Old Appropriation Forward.....	23915	\$ 98.10	\$ 98.10	\$.....	\$.....	\$.....
8	1	002	101	Supreme Court—Salaries.....	25370	133,706.60	133,701.30	.....	.....	.....
9	1	002	104	Supreme Court—Expenses.....	25370	14,688.59	14,687.59	.....	.....	.....
10	1	002	201	Circuit and Other State Courts—Salaries.....	25370	559,319.35	559,319.35	.....	.....	.....
11	1	002	204	Circuit and Other State Courts—Expenses.....	25370	59,331.45	59,331.45	.....	.....	.....
12	1	002	206	Circuit and Other State Courts—Special—Pay of Witnesses and Jurors.....	25370	245,976.59	245,976.59	.....	.....	.....
13				Total Judicial.....		\$1,013,120.68	\$1,013,114.38	\$.....	\$.....	\$.....
GOVERNOR										
14	1	003	101	Salaries.....	25370	\$ 61,868.37	\$ 61,868.37	\$.....	\$.....	\$.....
15	1	003	104	Expenses.....	25370	11,866.84	11,866.84	.....	.....	.....
16	1	003	106	Contingent.....	25370	22,334.04	22,334.04	.....	.....	.....
17				Total Governor.....		\$ 96,069.25	\$ 96,069.25	\$.....	\$.....	\$.....
SECRETARY OF STATE										
18	1	004	101	Office—Salaries.....	25370	\$ 78,496.99	\$ 78,496.99	\$.....	\$.....	\$.....
19	1	004	104	Office—Expense.....	25370	14,517.23	14,517.23	.....	.....	.....
20	1	004	201	Capitol and Grounds—Salaries.....	25370	41,881.70	41,881.70	.....	.....	.....
21	1	004	204	Capitol and Grounds—Expenses.....	25370	16,543.29	16,543.29	.....	.....	.....
22	1	004	304	Charter Tax—Refunds.....	215.26	160.00	.....	.....	.....	.....
23				Total Secretary of State.....		\$ 151,599.21	\$ 151,439.21	\$.....	\$.....	\$.....
ATTORNEY GENERAL										
24	1	005	050	Old Appropriation Forward.....	23915	\$ 198.90	\$ 198.90	\$.....	\$.....	\$.....
25	1	005	101	Office—Salaries.....	25370	167,967.53	167,967.53	.....	.....	.....
26	1	005	102	Office—Salaries for Expenses.....	25370	10,327.64	10,327.64	.....	.....	.....
27	1	005	104	Office—Expenses.....	25370	19,792.15	19,667.15	.....	.....	.....
28	1	005	201	Statutory Revision—Salaries.....	25370	34,713.89	34,713.89	.....	.....	.....
29	1	005	204	Statutory Revision—Expenses.....	25370	35,642.15	35,642.15	.....	.....	.....
30				Total Attorney General.....		\$ 268,642.26	\$ 268,517.26	\$.....	\$.....	\$.....
COMPTROLLER										
31	1	006	050	Old Appropriation Forward.....	23915	\$ 1,247.08	\$ 1,247.08	\$.....	\$.....	\$.....
32	1	006	101	Office—Salaries.....	25370	589,872.58	589,872.58	.....	.....	.....
33	1	006	104	Office—Expenses.....	25370	264,008.65	263,091.14	.....	.....	.....
34	1	006	110	Special—Commissions for Tax Collections.....	25370	121,113.88	121,113.88	.....	.....	.....
35	1	006	114	Sales Tax Installation—Expenses.....	26319	50,059.00	50,059.00	.....	.....	.....
36	1	006	121	Sales Tax Operation—Salaries.....	26319	326,647.35	325,957.35	.....	.....	.....
37	1	006	124	Sales Tax Operation—Expenses.....	26319	306,691.26	303,916.46	.....	.....	.....
38	6	006	401	County Officers' and Employees' Retirement System Administrative Fund—Salaries.....	134.11	11,490.00	11,490.00	.....	.....	.....
39	6	006	404	County Officers' and Employees' Retirement System Administrative Fund—Expenses.....	134.11	4,618.88	4,618.88	.....	.....	.....
40	6	006	601	Intangible Tax Fund—Salaries.....	199.31	28,339.36	28,339.36	.....	.....	.....
41	6	006	604	Intangible Tax Fund—Expenses.....	199.31	15,720.56	15,720.56	.....	.....	.....
42	6	006	606	Intangible Tax Fund—Special (County Expenses).....	199.31	94,012.69	93,561.34	.....	.....	.....
43	6	006	608	Intangible Tax Fund—Commissions.....	199.31	192,121.42	192,121.42	.....	.....	.....

EXHIBIT C

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,038.00	\$.....	\$.....	\$.....	\$.....	1
.....						76,195.10	.....	.....	.....	.....	2
.....						46,887.34	.....	.....	.....	.....	3
.....						80,554.11	.....	.....	.....	.....	4
.....						3,034.34	.....	.....	.....	.....	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 234,708.89	\$.....	\$.....	\$.....	\$.....	6
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 98.10	\$.....	\$.....	\$.....	\$.....	7
.....						133,701.30	.....	.....	5.30	5.30	8
.....						14,687.59	.....	.....	1.00	1.00	9
.....						559,319.35	.....	.....	.....	.....	10
.....						59,331.45	.....	.....	.....	.....	11
.....						245,976.59	.....	.....	.....	.....	12
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,013,114.38	\$.....	\$.....	\$ 6.30	\$ 6.30	13
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,868.37	\$.....	\$.....	\$.....	\$.....	14
.....						11,866.84	.....	.....	.....	.....	15
.....						22,334.04	.....	.....	.....	.....	16
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,060.25	\$.....	\$.....	\$.....	\$.....	17
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 78,496.99	\$.....	\$.....	\$.....	\$.....	18
.....						14,517.23	.....	.....	.....	.....	19
.....						41,881.70	.....	.....	.....	.....	20
.....						16,543.29	.....	.....	.....	.....	21
.....									160.00	160.00	22
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 151,439.21	\$.....	\$.....	\$ 160.00	\$ 160.00	23
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 198.90	\$.....	\$.....	\$.....	\$.....	24
.....						167,967.53	.....	.....	.....	.....	25
.....						10,327.64	.....	.....	.....	.....	26
.....						19,667.15	.....	.....	125.00	125.00	27
.....						34,713.89	.....	.....	.....	.....	28
.....						35,642.15	.....	.....	.....	.....	29
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 268,517.26	\$.....	\$.....	\$ 125.00	\$ 125.00	30
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,247.08	\$.....	\$.....	\$.....	\$.....	31
.....						589,872.58	.....	.....	.....	.....	32
.....						263,091.14	.....	.....	917.51	917.51	33
.....						121,113.88	.....	.....	.....	.....	34
.....						50,059.00	.....	.....	.....	.....	35
.....						325,957.35	.....	.....	690.00	690.00	36
.....						303,916.46	.....	.....	2,774.80	2,774.80	37
.....						11,490.00	.....	.....	.....	.....	38
.....						4,618.88	.....	.....	.....	.....	39
.....						28,339.36	.....	.....	.....	.....	40
.....						15,720.56	.....	.....	.....	.....	41
.....						93,561.34	.....	.....	451.35	451.35	42
.....						192,121.42	.....	.....	.....	.....	43

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER (Continued)										
44	6	006	610	Intangible Tax Fund—Distribution to Counties	199.31	\$ 254,021.93	\$	\$	\$	
45	6	006	612	Intangible Tax Fund—Transfers	199.31	1,429,749.38				
46	6	006	614	Intangible Tax Fund—Refunds	215.26	2,018.78				
47	6	006	616	Intangible Tax Fund—Distribution to General Revenue	199.31	1,500,000.00				
48	6	006	754	Oil and Gas Production Tax—Distributions	23883	28,390.52				
49	6	006	810	Railroad and Telegraph Licenses—Distributions to Counties	195.10	56,083.46				
50	6	006	830	Auto Transportation Mileage Tax—Distributions to Cities and Towns	323.16	11,661.30				
51	6	006	954	Auto Transportation Clearing Account	323	605,546.66				
52	6	006	958	Gasoline Tax Clearing Account	208.01-.44	50,836,322.69				
53	6	006	960	Motor Vehicle Fuel Tax Clearing Account	209.03	368,214.86				
54	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05-.07	140,797.37				
55	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	2,330,929.77				
56	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	23958	280,883.11				
57	6	006	981	County Officers' and Employees' Retirement Fund—Benefits	134.05-.06	158,615.61				
58	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	1,284,946.85				
59	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	23959	121,677.00				
60				Total Comptroller		\$61,505,802.00	\$2,001,109.05	\$	\$	
TREASURER										
61	1	007	050	Old Appropriation Forward	23915	\$ 2,138.88	\$ 2,138.88	\$	\$	
62	1	007	101	Office—Salaries	25370	354,935.77	354,935.77			
63	1	007	104	Office—Expenses	25370	87,855.84	87,842.34			
64	1	007	464	2% Insurance Premium Tax—Refunds	205.43(3)	2,051.20				
65	3	007	484	Accident and Health Insurance Agents' Fund—Expenses	25406	98.70				
66	3	007	486	Accident and Health Insurance Agents' Fund—Refunds	215.26	100.00				
67	6	007	504	Insurance Agents' County License Tax—Distribution Fund	205.45	152,537.50				
68	6	007	506	Insurance Agents' County License Tax—Refunds	215.26	2,262.00				
69	6	007	604	Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.07	455,763.64				
70	6	007	701	State Fire Insurance Fund—Administrative—Salaries	284.01-.14	8,920.00	8,920.00			
71	6	007	704	State Fire Insurance Fund—Administrative—Expenses	284.01-.14	425.80	425.80			
72	6	007	706	State Fire Insurance Fund—Special	284.01-.14	45,355.82	45,355.82			
73	6	007	710	State Fire Insurance Fund—Investments	284.01-.14	377,085.33				
74				Total Treasurer		\$1,489,530.48	\$ 499,618.61	\$	\$	
COMMISSIONER OF AGRICULTURE										
75	1	008	051	Prison Division—Salaries	25370	\$ 20,924.97	\$ 20,924.97	\$	\$	
76	1	008	058	Prison Division—Expenses	25370	8,519.77	8,501.82			
77	4	008	111	Office—Salaries	25370	115,179.20				
78	4	008	114	Office—Expenses	25370	44,952.10				
79	4	008	121	Nathan Mayo Building—Salaries	25370	9,810.00				
80	4	008	124	Nathan Mayo Building—Expenses	25370	11,542.46				
81	4	008	131	State Marketing Bureau—Salaries	25370	58,934.92				
82	4	008	134	State Marketing Bureau—Expenses	25370	46,991.12				
83	4	008	141	State Chemist—Salaries	25370	53,708.18				
84	4	008	144	State Chemist—Expenses	25370	17,382.95				
85	4	008	201	Bureau of Immigration—Advertising Florida—Salaries	25370 & 19.28	24,580.00				
86	4	008	204	Bureau of Immigration—Advertising Florida—Expenses	25370 & 19.28	150,964.99				
87	4	008	211	Milk and Cream Inspection—Salaries	25370 & 502.20	25,056.64		25,056.64		
88	4	008	214	Milk and Cream Inspection—Expenses	25370 & 502.20	13,205.34		12,479.36		
89	4	008	221	Gas and Oil Inspection—Salaries	25370 & 525.11	183,817.81		183,817.81		
90	4	008	224	Gas and Oil Inspection—Expenses	25370 & 525.11	112,432.75		112,432.75		
91	4	008	231	Citrus Inspection—Salaries	25370 & 19.49	748,054.88		748,054.88		
92	4	008	234	Citrus Inspection—Expenses	25370 & 19.49	602,085.70		602,085.95		
93	4	008	241	Pure Food and Drug Inspection—Salaries	25370 & 500.23	29,329.36		29,329.36		
94	4	008	244	Pure Food and Drug Inspection—Expenses	25370 & 500.23	21,725.86		21,725.86		
95	4	008	251	Egg and Poultry Inspection—Salaries	25370, 583.06 and 24106	70,036.14		70,036.14		
96	4	008	254	Egg and Poultry Inspection—Expenses	25370, 583.06 & 24106	45,698.87		45,698.87		
97	4	008	261	Agricultural Marketing Board—Salaries	25370 & 603.16	139,297.48				
98	4	008	264	Agricultural Marketing Board—Expenses	25370 & 603.16	106,957.03				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 254,021.93	\$.....	\$.....	\$ 254,021.93	44
.....									1,429,749.38	1,429,749.38	45
.....									2,018.78	2,018.78	46
.....									1,500,000.00	1,500,000.00	47
.....							5,678.12	.....	22,712.40	28,390.52	48
.....							56,083.46	.....	.....	56,083.46	49
.....							11,661.30	.....	.....	11,661.30	50
.....							561,831.03	.....	133,715.63	695,546.66	51
.....							15,451,031.23	.....	35,385,291.46	50,836,322.69	52
.....							105,204.25	.....	263,010.61	368,214.86	53
.....				140,797.37	.....	140,797.37	.....	.....	.....	.....	54
.....								2,330,929.77	.....	2,330,929.77	55
.....									280,883.11	280,883.11	56
.....				158,615.61	.....	158,615.61	.....	.....	.....	.....	57
.....								1,284,946.85	.....	1,284,946.85	58
.....									121,677.00	121,677.00	59
\$.....	\$.....	\$.....	\$.....	\$ 299,412.98	\$.....	\$ 2,300,322.03	\$16,445,511.32	\$ 3,615,876.62	\$39,143,892.03	\$59,205,279.97	60
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,138.88	\$.....	\$.....	\$.....	\$.....	61
.....						354,935.77	.....	.....	.....	.....	62
.....						87,842.34	.....	.....	13.50	13.50	63
.....									2,051.20	2,051.20	64
.....									98.70	98.70	65
.....									100.00	100.00	66
.....							152,537.50	.....	.....	152,537.50	67
.....									2,262.00	2,262.00	68
.....							441,298.91	.....	14,464.73	455,763.61	69
.....						8,920.00	.....	.....	.....	.....	70
.....						425.80	.....	.....	.....	.....	71
.....						45,355.82	.....	.....	.....	.....	72
.....								377,085.33	.....	377,085.33	73
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 499,618.61	\$ 593,836.41	\$ 377,085.33	\$ 18,990.13	\$ 989,011.87	74
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,924.97	\$.....	\$.....	\$.....	\$.....	75
.....						8,501.82	.....	.....	17.95	17.95	76
115,179.20						115,179.20	.....	.....	.....	.....	77
44,938.49						44,938.49	.....	.....	13.61	13.61	78
9,810.00						9,810.00	.....	.....	.....	.....	79
8,323.03						8,323.03	.....	.....	3,219.43	3,219.43	80
58,934.92						58,934.92	.....	.....	.....	.....	81
46,991.12						46,991.12	.....	.....	.....	.....	82
53,708.18						53,708.18	.....	.....	.....	.....	83
17,380.10						17,380.10	.....	.....	2.85	2.85	84
24,580.00						24,580.00	.....	.....	.....	.....	85
150,963.74						150,963.74	.....	.....	1.25	1.25	86
.....						25,056.64	.....	.....	.....	.....	87
.....						12,479.36	.....	.....	725.98	725.98	88
.....						183,817.81	.....	.....	.....	.....	89
.....						112,432.75	.....	.....	.....	.....	90
.....						748,054.88	.....	.....	.....	.....	91
.....						602,083.95	.....	.....	1.75	1.75	92
.....						29,329.36	.....	.....	.....	.....	93
.....						21,725.86	.....	.....	.....	.....	94
.....						70,036.14	.....	.....	.....	.....	95
.....						45,698.87	.....	.....	.....	.....	96
139,297.48						139,297.48	.....	.....	.....	.....	97
106,957.03						106,957.03	.....	.....	.....	.....	98

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
99	4	008	266	Agricultural Marketing Board—Special—Salaries	25370	\$ 14,589.57	\$	\$	\$	\$
100	4	008	267	Agricultural Marketing Board—Special—Expenses	25370	11,006.33				
101	4	008	268	Agricultural Marketing Board—Special—Railroad Spur—Expenses	25370	10,906.92				
102	4	008	281	Licensing and Bonding—Salaries	25370 & 604.28	9,896.67		9,896.67		
103	4	008	284	Licensing and Bonding—Expenses	25370 & 604.28	5,179.64		5,179.64		
104	4	008	291	Insecticide and Fungicide Enforcement—Salaries	25370 & 577.19	10,930.00		10,930.00		
105	4	008	294	Insecticide and Fungicide Enforcement—Expenses	25370 & 577.19	765.63		765.63		
106	4	008	301	Feed and Cotton Seed Meal Inspection—Salaries	25370 & 580.09	46,692.62		46,692.62		
107	4	008	304	Feed and Cotton Seed Meal Inspection—Expenses	25370 & 580.09	44,693.28		44,693.28		
108	4	008	311	Seed Testing, Labeling, and Certification—Salaries	25370 & 578.17	32,940.27		32,940.27		
109	4	008	314	Seed Testing, Labeling, and Certification—Expenses	25370 & 578.17	13,589.21		13,589.21		
110	4	008	321	Fertilizer Inspection—Salaries	25370 & 576.11	75,804.73		75,804.73		
111	4	008	324	Fertilizer Inspection—Expenses	25370 & 576.11	66,712.13		66,712.13		
112	4	008	331	Frozen Dessert Inspection—Salaries	25370 & 503.03	4,076.95		4,076.95		
113	4	008	334	Frozen Dessert Inspection—Expenses	25370 & 503.03	2,432.72		2,432.72		
114	4	008	341	Marks and Brands Division—Salaries	25370 & 534.17	2,080.00		2,080.00		
115	4	008	344	Marks and Brands Division—Expenses	25370 & 534.17	6,176.74		6,104.91		
116	4	008	351	Weights and Measures Division—Salaries	25370 & 531.33	50,178.63		50,178.63		
117	4	008	354	Weights and Measures Division—Expenses	25370 & 531.33	36,880.50		36,880.50		
118	4	008	361	Federal-State Inspection of Fruit and Vegetables—Salaries	25370 & 23677	263,659.72		263,659.72		
119	4	008	364	Federal-State Inspection of Fruit and Vegetables—Expenses	25370 & 23677	153,818.20		153,818.20		
120	4	008	400	Livestock Pavilions—Expenses	603.16 & 25370	319.62				
121	4	008	500	2% Contribution to General Revenue	215.22	71,820.43				
122	4	008	504	Refunds	215.26	39,318.07				
123	4	008	506	Transfers—State Defense Council	AGO	6,000.00				
124				Total Commissioner of Agriculture		\$3,641,667.10	\$ 29,426.79	\$2,677,149.43	\$	\$
STATE DEPARTMENT OF EDUCATION										
125	1	009	040	Adjustments	25068	\$ 602.00	\$	\$	\$	\$
126	1	009	060	Free Textbooks—Old Appropriation Forward	23915	125,796.16				
127	1	009	070	Summer Scholarships—Old Appropriation Forward	23915	7,655.00				
128	1	009	101	Salaries	25370	225,117.90				
129	1	009	104	Expenses	25370	87,407.72				
130	1	009	111	Special—Narcotics—Salaries	25370	5,285.00				
131	1	009	114	Special—Narcotics—Expenses	25370	1,631.44				
132	1	009	204	Smith-Hughes State Matching—Expenses	25370	13,080.34				
133	1	009	211	George-Barden—State Matching—Salaries	25370	32,644.33				
134	1	009	214	George-Barden—State Matching—Expenses	25370	33,930.78				
135	1	009	224	Rehabilitation—State Matching—Expenses	25370	250,144.11				
136	1	009	234	Vocational Education—State Administrative—Expenses	25370	2,930.21				
137	1	009	251	Free Textbooks—Salaries	25370	18,675.00				
138	1	009	254	Free Textbooks—Expenses—Regular	25370	15,380.43				
139	1	009	256	Special Purchase of Textbooks	25370	492,080.97				
140	1	009	264	Free Textbooks—Contingent—Expenses	25370	42,193.42				
141	1	009	271	Veterans' Education—Salaries	25370	24,172.58				
142	1	009	274	Veterans' Education—Expenses	25370	12,036.42				
143	1	009	281	Administration of Scholarship Program—Salaries	25370	5,605.00				
144	1	009	284	Administration of Scholarship Program—Expenses	25370	1,625.42				
145	1	009	294	House and Senatorial Scholarships	25370	83,502.48				
146	1	009	296	Scholarships for Preparation of Teachers	25370	187,865.80				
147	1	009	298	Scholarships for Children of Deceased Veterans	25370	3,200.00				
148	1	009	304	Summer Workshop Program—Expenses	25370	18,082.50				
149	1	009	311	Supervisory Program—Salaries	25370	51,163.38				
150	1	009	314	Supervisory Program—Expenses	25370	18,751.55				
151	6	009	504	Smith-Hughes—U.S.—Expenses	25370-9	96,739.80				
152	6	009	511	George-Barden—U.S.—Salaries	25370-9	32,676.58				
153	6	009	514	George-Barden—U.S.—Expenses	25370-9	197,091.57				
154	6	009	521	Federal Rehabilitation—Salaries	25370-9	182,786.01				
155	6	009	524	Federal Rehabilitation—Expenses	25370-9	349,446.22				
156	6	009	541	Veterans' Education Training—U.S.—Salaries	25370-9	1,098,465.70				
157	6	009	544	Veterans' Education Training—U.S.—Expenses	25370-9	618,690.23				
158	6	009	550	Florida School Lunch Program—U.S.	25370-9	1,120,239.79				
159	6	009	564	Free Textbooks Trust Fund—Expenses	25370-3	8,380.81				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 14,599.57	\$	\$	\$	\$	\$	\$ 14,599.57	\$	\$	\$	\$	99
11,006.33						11,006.33					100
10,906.92						10,906.92					101
						9,896.67					102
						5,179.64					103
						10,930.00					104
						763.63			2.00	2.00	105
						46,692.62					106
						44,693.28					107
						32,940.27					108
						13,589.21					109
						75,804.73					110
						66,712.13					111
						4,076.95					112
						2,432.72					113
						2,080.00					114
						6,104.91			71.83	71.83	115
						50,175.63					116
						36,880.50					117
						263,659.72					118
						153,818.20					119
319.62						319.62					120
									71,820.43	71,820.43	121
									39,318.07	39,318.07	122
									6,000.00	6,000.00	123
\$ 813,895.73	\$	\$	\$	\$	\$	\$ 3,520,471.95	\$	\$	\$ 121,195.15	\$ 121,195.15	124
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 602.00	\$ 602.00	125
			125,796.16			125,796.16					126
			7,655.00			7,655.00					127
			225,117.90			225,117.90					128
			86,736.54			86,736.54			671.18	671.18	129
			5,285.00			5,285.00					130
			1,631.44			1,631.44					131
			7,065.17			7,065.17			6,015.17	6,015.17	132
			32,644.33			32,644.33					133
			25,121.40			25,121.40			8,809.38	8,809.38	134
			248,541.79			248,541.79			1,602.32	1,602.32	135
			2,930.21			2,930.21					136
			18,675.00			18,675.00					137
			15,377.18			15,377.18			3.25	3.25	138
			492,080.97			492,080.97					139
			42,193.42			42,193.42					140
			24,172.58			24,172.58					141
			12,033.17			12,033.17			3.25	3.25	142
			5,605.00			5,605.00					143
			1,569.58			1,569.58			55.84	55.84	144
			83,502.48			83,502.48					145
			187,865.80			187,865.80					146
			3,200.00			3,200.00					147
			6,922.50			6,922.50			11,160.00	11,160.00	148
			51,163.38			51,163.38					149
			18,751.55			18,751.55					150
			5,086.82			5,086.82	85,637.81		6,015.17	91,652.98	151
			32,676.58			32,676.58					152
			54,247.29			54,247.29	142,844.28			142,844.28	153
			182,786.01			182,786.01					154
			344,096.80			344,096.80			5,349.42	5,349.42	155
			1,098,465.70			1,098,465.70					156
			301,927.25			301,927.25	315,529.18		1,233.80	316,762.98	157
							1,120,239.79			1,120,239.79	158
			8,380.81			8,380.81					159

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
160	6	009	571	Certification and Service Fund—Salaries.....	25068	\$ 10,084.20	\$.....	\$.....	\$.....	\$.....
161	6	009	574	Certification and Service Fund—Expenses.....	25068	528.49				
162	6	009	576	Certification and Service Fund—Refunds.....	215.26	317.00				
163				Total State Department of Education.....		\$5,476,006.34	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION										
164	1	010	101	Salaries.....	25370	\$ 17,717.76	\$ 17,717.76	\$.....	\$.....	\$.....
165	1	010	104	Expenses.....	25370	1,935.94	1,932.64			
166				Total State Budget Commission.....		\$ 19,653.70	\$ 19,650.40	\$.....	\$.....	\$.....
STATE AUDITING DEPARTMENT										
167	1	011	050	Old Appropriation Forward.....	23915	\$ 10.00	\$ 10.00	\$.....	\$.....	\$.....
168	1	011	101	Salaries.....	25370	213,041.56	213,041.56			
169	1	011	104	Expenses.....	25370	42,857.89	42,852.89			
170				Total State Auditing Department.....		\$ 255,909.45	\$ 255,904.45	\$.....	\$.....	\$.....
FLORIDA STATE FIRE COLLEGE										
171	1	012	101	Salaries.....	25370	\$ 5,039.94	\$.....	\$.....	\$.....	\$.....
172	1	012	102	Salaries for Expenses—Buildings.....	25370	4,508.11				
173	1	012	104	Expenses.....	25370	3,851.23				
174				Total Florida State Fire College.....		\$ 13,399.28	\$.....	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL										
175	1	013	101	Salaries.....	25369	\$ 29,276.08	\$ 29,276.08	\$.....	\$.....	\$.....
176	1	013	104	Expenses.....	25369	9,591.65	9,589.40			
177				Total Legislative Reference Bureau and Council.....		\$ 38,867.73	\$ 38,865.48	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION										
178	1	014	101	Salaries.....	25370	\$ 848,116.49	\$ 848,116.49	\$.....	\$.....	\$.....
179	1	014	102	Salaries for Expenses.....	25370	6,000.00	6,000.00			
180	1	014	104	Expenses.....	25370	298,495.91	296,901.51			
181	1	014	111	Supplemental Salaries.....	26322	203,687.35	203,687.35			
182	6	014	510	Ryder vs. Kilgore Trust Fund.....	C.O.	48,745.56				
183				Total Motor Vehicle Commission.....		\$1,405,045.31	\$1,354,705.35	\$.....	\$.....	\$.....
STATE BEVERAGE DEPARTMENT										
184	1	015	101	Salaries.....	25370	\$ 508,861.50	\$ 508,861.50	\$.....	\$.....	\$.....
185	1	015	104	Expenses.....	25370	408,316.67	408,313.67			
186	6	015	204	Confiscated Automotive Equipment Fund—Distribution to Counties.....	25359	4,751.51				
187	6	015	206	Confiscated Automotive Equipment Fund—Expenses.....	25359	1,221.63				
188	6	015	305	Cigarette Tax Collection Fund—Distribution to General Revenue.....	26320	163,731.24				
189	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities.....	26320	6,385,353.63				
190	6	015	307	Cigarette Tax Collection Fund—Distribution to Tuberculosis Sanatoria.....	26320	1,921,382.93				
191	6	015	308	Cigarette Tax Collection Fund—Refunds.....	26320	2,027.58				
192				Total State Beverage Department.....		\$9,395,646.69	\$ 917,175.17	\$.....	\$.....	\$.....
FLORIDA STATE IMPROVEMENT COMMISSION										
193	1	016	050	Old Appropriation Forward.....	23915	\$ 4,268.13	\$ 3,477.08	\$.....	\$.....	\$.....
194	1	016	101	Salaries.....	25370	92,233.60	91,633.60			
195	1	016	102	Salaries for Expenses.....	25370	1,388.92	1,387.72			
196	1	016	104	Expenses.....	25370	52,527.06	31,244.91			

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 10,084.20	\$.....	\$.....	\$ 10,084.20	\$.....	\$.....	\$.....	\$.....	160
			122.59			122.59			405.90	405.90	161
									317.00	317.00	162
\$.....	\$.....	\$.....	\$3,769,511.60	\$.....	\$.....	\$ 3,769,511.60	\$ 1,664,251.06	\$.....	\$ 42,243.68	\$ 1,706,494.74	163
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,717.76	\$.....	\$.....	\$.....	\$.....	164
						1,932.64			3.30	3.30	165
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,650.40	\$.....	\$.....	\$ 3.30	\$ 3.30	166
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10.00	\$.....	\$.....	\$.....	\$.....	167
						213,041.56					168
						42,852.89			5.00	5.00	169
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 255,904.45	\$.....	\$.....	\$ 5.00	\$ 5.00	170
\$.....	\$.....	\$.....	\$ 5,039.94	\$.....	\$.....	\$ 5,039.94	\$.....	\$.....	\$.....	\$.....	171
			4,508.11			4,508.11					172
			3,851.23			3,851.23					173
\$.....	\$.....	\$.....	\$ 13,399.28	\$.....	\$.....	\$ 13,399.28	\$.....	\$.....	\$.....	\$.....	174
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,276.08	\$.....	\$.....	\$.....	\$.....	175
						9,589.40			2.25	2.25	176
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 38,865.48	\$.....	\$.....	\$ 2.25	\$ 2.25	177
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 848,116.49	\$.....	\$.....	\$.....	\$.....	178
						6,000.00					179
						296,901.51			1,594.40	1,594.40	180
						203,687.35					181
									48,745.56	48,745.56	182
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,354,705.35	\$.....	\$.....	\$ 50,339.96	\$ 50,339.96	183
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 508,861.50	\$.....	\$.....	\$.....	\$.....	184
						408,313.67			3.00	3.00	185
							4,507.92		243.59	4,751.51	186
									1,221.63	1,221.63	187
									163,731.24	163,731.24	188
						6,385,353.63				6,385,353.63	189
									1,921,382.93	1,921,382.93	190
									2,027.58	2,027.58	191
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 917,175.17	\$ 6,389,861.55	\$.....	\$ 2,088,609.97	\$ 8,478,471.52	192
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,477.08	\$.....	\$.....	\$ 791.05	\$ 791.05	193
						91,633.60			600.00	600.00	194
						1,387.72			1.20	1.20	195
						31,244.91			21,282.15	21,282.15	196

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE IMPROVEMENT COMMISSION (Continued)										
197	1	016	114	Contingencies—Expenses.....	25370	\$ 16,447.39	\$ 16,447.39	\$.....	\$.....	\$.....
198	1	016	124	Capital Center Heating and Electrical—Expenses.....	25370	59,385.28	57,166.46	.....	.....	.....
199	6	016	154	Aeronautics Fund—Expenses.....	24045	5,510.30	5,510.30	.....	.....	.....
200	6	016	159	Aeronautics Fund—Refunds.....	215.26	14,175.91	.....	.....	.....	.....
201	6	016	170	Hospital Grants Distribution.....	25370-9	1,797,508.46	.....	.....	.....	.....
202	6	016	181	Hospital Surveys and Construction—U.S.—Salaries.....	25370-9	900.00	900.00	.....	.....	.....
203	6	016	196	U.S. Grants—Distribution.....	25370-9	6,250.00	.....	.....	.....	.....
204				Total Florida State Improvement Commission.....		\$2,050,595.05	\$ 207,767.46	\$.....	\$.....	\$.....
STATE RACING COMMISSION										
205	3	017	101	Salaries.....	550.13	\$ 248,219.17	\$ 248,219.17	\$.....	\$.....	\$.....
206	3	017	104	Expenses.....	550.13	214,268.28	34,905.01	.....	.....	.....
207	3	017	108	Distributions to Counties.....	550.13	5,520,800.00	.....	.....	.....	.....
208				Total State Racing Commission.....		\$5,983,287.45	\$ 283,124.18	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND										
209	1	018	101	Murphy Act—Salaries.....	25370	\$ 6,459.84	\$ 6,459.84	\$.....	\$.....	\$.....
210	1	018	104	Murphy Act—Expenses.....	25370	36.68	36.68	.....	.....	.....
211	6	018	201	Chapter 610—Salaries.....	253.02	23,393.91	23,393.91	.....	.....	.....
212	6	018	204	Chapter 610—Expenses.....	253.02	18,915.45	5,156.17	.....	.....	.....
213	6	018	208	Chapter 610—Non-Operating.....	253.02	179,463.24	49,670.68	.....	.....	.....
214	6	018	212	Chapter 610—Refunds.....	215.26	1,361.53	.....	.....	.....	.....
215	6	018	254	Chapter 610—U.S. Geological Survey Cooperative Account.....	253.01-.49	7,500.00	7,500.00	.....	.....	.....
216				Total Trustees of Internal Improvement Fund.....		\$ 237,130.65	\$ 92,217.28	\$.....	\$.....	\$.....
MISCELLANEOUS										
217	1	019	102	National Conference of Uniform Laws.....	25370	\$ 455.12	\$ 455.12	\$.....	\$.....	\$.....
218	1	019	108	Council of State Governments.....	25370	6,000.00	6,000.00	.....	.....	.....
219	1	019	110	Interstate Oil Compact Commission.....	25370	500.00	500.00	.....	.....	.....
220	1	019	112	Payment Account Deficit State Fire Insurance Fund.....	25370	181,125.00	.....	.....	.....	.....
221	1	019	114	Special—Excess Premiums.....	25370	33,017.88	33,017.88	.....	.....	.....
222	1	019	154	General Printing and Advertising.....	25370	14,614.03	14,614.03	.....	.....	.....
223	1	019	201	Governor's Mansion—Keep for Help (payable to Governor), Upkeep and Minor Repairs.....	25370	7,471.77	7,456.61	.....	.....	.....
224	1	019	204	Governor's Mansion—Furnishing—Biennium.....	25370	2,900.00	2,900.00	.....	.....	.....
225	1	019	214	Governor's Mansion—Incidental—Expenses.....	25370	4,152.95	4,152.95	.....	.....	.....
Emergency Fund:										
226	1	019	050	Board of Commissioners of State Institutions—Improvement Commission—Utilities Revolving Fund—Old Appropriation Forward.....	23915-12	16,275.40	16,207.61	.....	.....	.....
227	1	019	302	Board of Commissioners of State Institutions—Surplus Property—Revolving Fund.....	23915 & 25370-13	147,594.10	56,211.55	.....	.....	.....
228	1	019	303	Circuit and Other State Courts—Salaries.....	25370-13	14,334.68	14,334.68	.....	.....	.....
229	1	019	304	State Board of Chiropractic Examiners.....	25370-13	1,417.70	.....	1,417.70	.....	.....
230	1	019	305	Military Department—Suppression Mob Violence—Lake County.....	25373-13	11,360.47	.....	11,360.47	.....	.....
231	1	019	306	State Board of Pharmacy.....	25370-13	2,985.75	.....	2,985.75	.....	.....
232	1	019	307	State Board of Dental Examiners.....	25370-13	1,637.44	.....	1,637.44	.....	.....
233	1	019	308	Gulf States Marine Fisheries Compact.....	25370-13	3,500.00	.....	.....	.....	.....
234	1	019	309	Florida Council for the Blind—Building Repairs.....	25370-13	991.18	.....	.....	.....	.....
235	1	019	311	Gulf States Marine Fisheries Compact—Expenses.....	25370-13	508.99	.....	.....	.....	.....
236	1	019	312	Martin Building—Electrical Distribution—Expenses.....	25370-13	8,254.96	8,254.96	.....	.....	.....
237	1	019	313	State Board of Nurses Examiners.....	25370-13	2,816.53	.....	2,816.53	.....	.....
238	1	019	314	State Board of Optometry.....	25370-13	2,697.59	.....	2,697.59	.....	.....
239	1	019	315	State Board of Accountancy.....	25370-13	4,993.48	.....	4,993.48	.....	.....
240	1	019	316	Florida Council for the Blind—Talking Books.....	25370-13	1,499.31	.....	.....	.....	.....
241	1	019	317	State Tuberculosis Board—Tuberculosis Sanatoria.....	25370-13	45,000.00	.....	.....	44,955.00	.....
242	1	019	318	Florida Parole Commission—Salaries.....	25370-13	387.60	.....	.....	.....	387.60
243	1	019	319	Florida Parole Commission—Expenses.....	25370-13	855.42	.....	.....	.....	855.42
244	1	019	321	State Hospital—Laundry Equipment.....	25370-13	17,987.13	.....	.....	17,987.13	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,447.39	\$.....	\$.....	\$.....	\$.....	197
.....						57,166.46	.....	.....	2,218.82	2,218.82	198
.....						5,510.30	.....	.....	.....	.....	199
.....									14,175.91	14,175.91	200
.....							710,849.92	.....	1,086,658.54	1,797,508.46	201
.....						900.00	.....	.....	.....	.....	202
.....							6,250.00	.....	.....	6,250.00	203
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 207,767.46	\$ 717,099.92	\$.....	\$ 1,125,727.67	\$ 1,842,827.59	204
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 248,219.17	\$.....	\$.....	\$.....	\$.....	205
.....						34,905.01	.....	.....	179,363.27	179,363.27	206
.....							5,520,800.00	.....	.....	5,520,800.00	207
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 283,124.18	\$ 5,520,800.00	\$.....	\$ 179,363.27	\$ 5,700,163.27	208
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,459.84	\$.....	\$.....	\$.....	\$.....	209
.....						36.64	.....	.....	.....	.....	210
.....						23,393.91	.....	.....	.....	.....	211
.....						5,156.17	.....	.....	13,759.28	13,759.28	212
.....						49,670.68	.....	.....	129,792.56	129,792.56	213
.....									1,361.53	1,361.53	214
.....						7,500.00	.....	.....	.....	.....	215
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 92,217.28	\$.....	\$.....	\$ 144,913.37	\$ 144,913.37	216
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 455.12	\$.....	\$.....	\$.....	\$.....	217
.....						6,000.00	.....	.....	.....	.....	218
.....						500.00	.....	.....	.....	.....	219
.....									181,125.00	181,125.00	220
.....						33,017.88	.....	.....	.....	.....	221
.....						14,614.03	.....	.....	.....	.....	222
.....						7,456.61	.....	.....	15.16	15.16	223
.....						2,900.00	.....	.....	.....	.....	224
.....						4,132.95	.....	.....	.....	.....	225
.....						16,207.61	.....	.....	67.79	67.79	226
.....						56,211.55	.....	.....	91,382.55	91,382.55	227
.....						14,334.68	.....	.....	.....	.....	228
.....						1,417.70	.....	.....	.....	.....	229
.....						11,360.47	.....	.....	.....	.....	230
.....						2,985.75	.....	.....	.....	.....	231
.....						1,637.44	.....	.....	.....	.....	232
3,500.00						3,500.00	.....	.....	.....	.....	233
.....			991.18	.....	.....	991.18	.....	.....	.....	.....	234
508.99						508.99	.....	.....	.....	.....	235
.....						8,254.96	.....	.....	.....	.....	236
.....						2,816.53	.....	.....	.....	.....	237
.....						2,697.59	.....	.....	.....	.....	238
.....						4,993.48	.....	.....	.....	.....	239
.....			1,499.31	.....	.....	1,499.31	.....	.....	.....	.....	240
.....						44,955.00	.....	.....	45.00	45.00	241
.....						387.60	.....	.....	.....	.....	242
.....						855.42	.....	.....	.....	.....	243
.....						17,987.13	.....	.....	.....	.....	244

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MISCELLANEOUS (Continued)										
Emergency Fund (Continued)										
245	1	019	322	State Hospital—Electric Generator.....	25370-13	\$ 7,625.95	\$.....	\$.....	\$ 7,625.95	\$.....
246	1	019	323	Capitol and Grounds—Walkway Pavement.....	25370-13	1,000.00	1,000.00			
247	1	019	324	State Board of Funeral Directors and Embalmers.....	25370-13	1,310.70		1,310.70		
248	1	019	325	State Board of Conservation—Water Survey and Research.....	25370-13	1,992.22				
249	1	019	326	Florida State Improvement Commission—Care for Trees in Capitol Center.....	25370-13	1,743.00	1,743.00			
250	1	019	328	Florida State Improvement Commission—Capitol Grounds.....	25370-13	1,684.86	1,684.86			
251	1	019	329	Supreme Court—Air Conditioning.....	25370-13	40,820.40	40,820.40			
252	1	019	330	Department of Public Safety—Safety Program.....	25370-13	715.86		715.86		
253	1	019	331	Department of Education—Vocational Education—On-the-Farm Training.....	25370-13	100,000.00				
254	1	019	332	State Treasurer—Insurance Commissioner—Printing of Insurance Laws.....	25370-13	600.00	600.00			
Replacement Accounts:										
255	6	019	175	Armory Board.....	255.03	20,810.18		8,830.83		
256	6	019	178	Florida State Hospital.....	255.03	18,036.09			7,212.43	
257	6	019	179	Florida Farm Colony.....	255.03	496.20			496.20	
258	6	019	180	Florida Industrial School for Boys.....	255.03	1,290.89				1,290.89
259	6	019	181	State Tuberculosis Sanatorium—Marianna.....	255.03	179.48				
260	6	019	183	Florida A. & M. College.....	255.03	1,547.76				
261	6	019	186	State Board of Health—Melbourne Rapid Treatment Center.....	255.03	37,752.38			37,752.38	
262	6	019	188	Florida Council for the Blind.....	255.03	50.00				
263				Total Miscellaneous.....		\$ 772,990.45	\$ 209,953.65	\$ 38,766.35	\$ 116,029.09	\$ 2,533.91
BUILDING APPROPRIATION										
264	1	020	110	Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	23627	\$2,000,455.03	\$.....	\$.....	\$2,000,279.03	\$.....
Confirming Appropriations:										
265	1	020	204	Supreme Court Building.....	23882	11,050.38	9,116.93			
266	1	020	242	State Hospital—Chattahoochee—General Repair Program.....	23882	28,152.62			27,324.42	
267	1	020	243	State Hospital—Chattahoochee—Sewage Disposal Plant.....	23882	171.40			105.40	
268	1	020	244	State Hospital—Chattahoochee—Residences for Hospital Staff.....	23882	37,645.72			37,645.72	
269	1	020	262	State Prison—Raiford—Abattoir and Cold Storage.....	23882	6,268.33			6,268.33	
270	1	020	265	State Prison—Raiford—Addition to Kitchen and Bakery.....	23882	3,332.22				3,332.22
271	1	020	271	State Prison Farm—Belle Glade—Six Staff Residences.....	23882	3,155.33				3,155.33
272	1	020	301	University of Florida—Revision of Utilities.....	23882	3,781.98				
273	1	020	304	University of Florida—Gymnasium.....	23882	108,567.25				
274	1	020	307	University of Florida—Cafeteria and Equipment.....	23882	15,796.30				
275	1	020	308	University of Florida—Athletic Improvements.....	23882	2,827.42				
276	1	020	310	University of Florida—Addition to Chemistry Building.....	23882	8,163.47				
277	1	020	313	University of Florida—Advance Planning Expenses.....	23882	1,500.00				
278	1	020	321	Florida State University—Dormitory No. 8.....	23882	65.44				
279	1	020	322	Florida State University—North Wing Physical Education Building.....	23882	75,729.82				
280	1	020	323	Florida State University—Music Building.....	23882	88,461.01				
281	1	020	330	Florida School for Deaf and Blind—White Primary Unit.....	23882	4,711.40				
282	1	020	333	Florida School for Deaf and Blind—Library and Classroom Addition.....	23882	2,301.01				
283	1	020	348	Florida A. & M. College—Library.....	23882	1,678.30				
284	1	020	349	Florida A. & M. College—Cafeteria and Kitchen.....	23882	3,177.25				
285	1	020	351	Florida A. & M. College—Advance Planning Expense.....	23882	51.70				
286	1	020	391	Dental Clinics—Various Institutions.....	23882	237.88				237.88
First Priority Appropriations:										
287	1	020	401	Capitol Center Landscaping.....	23882	88,491.63	88,491.63			
288	1	020	403	Central Heating System.....	23882	317.60	317.60			
289	1	020	404	Repairs to Mayo Building.....	23882	3,588.85	3,588.85			
290	1	020	411	Florida Farm Colony—Additional Repair and Improvement Program.....	23882	8,205.27			8,205.27	
291	1	020	413	Florida Farm Colony—Dining Hall, Kitchen, and Bakery.....	23882	4,063.18			4,063.18	
292	1	020	414	Florida Farm Colony—Dairy Unit.....	23882	306.77			306.77	
293	1	020	415	Florida Farm Colony—Addition to Hospital.....	23882	61,944.18			61,944.18	
294	1	020	416	Florida Farm Colony—Power Plant, Laundry, and Utilities.....	23882	25,794.65			25,794.65	
295	1	020	417	Florida Farm Colony—New Ward Buildings.....	23882	2,605.69			2,063.94	
296	1	020	422	Florida State Hospital—Chattahoochee—Two Ward Buildings.....	23882	65,264.45			65,264.45	
297	1	020	423	Florida State Hospital—Chattahoochee—Additions to General Hospital.....	23882	316,400.83			316,400.83	
298	1	020	424	Florida State Hospital—Chattahoochee—Addition to Kitchen and Dining Room.....	23882	46,400.05			46,302.15	
299	1	020	425	Florida State Hospital—Chattahoochee—Utilities.....	23882	108,014.65			107,838.25	

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 7,625.95	\$	\$	\$	\$	245
						1,000.00					246
						1,310.70					247
761.60						761.60			1,230.62	1,230.62	248
						1,743.00					249
						1,684.86					250
						40,820.40					251
						715.86					252
									100,000.00	100,000.00	253
						600.00					254
						8,830.83			11,979.35	11,979.35	255
						7,212.43			10,823.66	10,823.66	256
						496.20					257
						1,290.89					258
									179.48	179.48	259
			1,547.76			1,547.76					260
						37,752.38					261
			50.00			50.00					262
\$ 4,770.59	\$	\$	\$ 4,088.25	\$	\$	\$ 376,141.84	\$	\$	\$ 396,848.61	\$ 396,848.61	263
\$	\$	\$	\$	\$	\$	\$ 2,000,279.03	\$	\$	\$ 176.00	\$ 176.00	264
						9,116.93			1,933.45	1,933.45	265
						27,324.42			828.20	828.20	266
						105.40			66.00	66.00	267
						37,645.72					268
						6,268.33					269
						-3,332.22					270
						3,155.33					271
			3,781.98			3,781.98					272
			104,002.32			104,002.32			4,564.93	4,564.93	273
			11,794.28			11,794.28			4,002.02	4,002.02	274
			2,827.42			2,827.42					275
			5,712.97			5,712.97			2,450.50	2,450.50	276
			1,500.00			1,500.00					277
									65.44	65.44	278
			69,671.81			69,671.81			6,058.01	6,058.01	279
			82,520.06			82,520.06			5,940.95	5,940.95	280
			2,441.46			2,441.46			2,269.94	2,269.94	281
			862.13			862.13			1,438.88	1,438.88	282
			1,678.30			1,678.30					283
			1,780.57			1,780.57			1,396.68	1,396.68	284
			51.70			51.70					285
						237.88					286
						88,491.63					287
						317.60					288
						3,588.85					289
						8,205.27					290
						4,063.18					291
						306.77					292
						61,944.18					293
						25,794.65					294
						2,063.94			541.75	541.75	295
						65,264.45					296
						316,400.83					297
						46,302.15			97.90	97.90	298
						107,838.25			176.40	176.40	299

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
First Priority Appropriations (Continued)										
300	1	020	427	Dorr and Carlstrom Fields—Additional Renovating, Repairs, and Equipment.....	23882	\$ 2,276.04			\$ 2,276.04	
301	1	020	428	Dorr and Carlstrom Fields—Staff Residences.....	23882	32,334.00			32,334.00	
302	1	020	431	Florida State Prison—Raiford—Chapel and Equipment.....	23882	6,578.17				6,578.17
303	1	020	432	Florida State Prison—Raiford—Roof Repairs.....	23882	27.29				27.29
304	1	020	433	State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	100,723.84				96,308.76
305	1	020	443	Apalachee Institution—Chattahoochee—Warehouse and Shops.....	23882	38,489.35				38,489.35
306	1	020	444	Apalachee Institution—Chattahoochee—Power Plant and Waterworks.....	23882	5,417.87				5,417.87
307	1	020	445	Apalachee Institution—Chattahoochee—Outside Facilities.....	23882	125,254.88				125,254.88
308	1	020	446	Apalachee Institution—Chattahoochee—White Dormitory.....	23882	80,517.35				80,517.35
309	1	020	447	Apalachee Institution—Chattahoochee—Colored Dormitory.....	23882	9,737.87				9,737.87
310	1	020	451	Female Correctional Institution—Administration Building.....	23882	7,187.40				7,187.40
311	1	020	452	Female Correctional Institution—Hospital and Infirmary.....	23882	25,712.04				25,712.04
312	1	020	453	Female Correctional Institution—Colored Juvenile Housing.....	23882	26,092.91				26,092.91
313	1	020	455	Female Correctional Institution—Outside Utilities and Improvements.....	23882	13,251.06				13,251.06
314	1	020	457	Female Correctional Institution—Colored Vocational Training.....	23882	5,917.63				5,917.63
315	1	020	458	Female Correctional Institution—Balances.....	A.G.O. & 23882	722,135.52				722,135.52
316	1	020	462	Industrial School for Boys—Steam Distribution System.....	23882	78,580.74				78,580.74
317	1	020	464	Industrial School for Boys—Maintenance Shop Building.....	23882	2,866.58				2,866.58
318	1	020	465	Industrial School for Boys—Laundry Building.....	23882	7,545.64				7,545.64
319	1	020	466	Industrial School for Boys—Sewage System.....	23882	475.00				475.00
320	1	020	467	Industrial School for Boys—Water Pump and Distribution System.....	23882	475.00				475.00
321	1	020	468	Industrial School for Boys—New Dairy and Milking Barn.....	23882	15,387.52				15,387.52
322	1	020	469	Industrial School for Boys—Refrigerator for Canning Plant and Slaughter House.....	23882	29,866.26				29,866.26
323	1	020	470	Industrial School for Boys—3 Vocation 1 Shop Buildings.....	23882	11,433.05				11,433.05
324	1	020	475	Industrial School for Girls—Additional Repair Program.....	23882	391.84				391.84
325	1	020	481	Florida A. & M. College—Central Heating Plant.....	23882	42,846.06				
326	1	020	485	Florida A. & M. College—Utilities Revision to Care for New Buildings, etc.....	23882	211.53				
327	1	020	491	University of Florida—Library Addition (Part of Cost).....	23882	148,744.86				
328	1	020	498	Florida School for the Deaf and Blind—Utilities Revision.....	23882	11,776.60				
329	1	020	506	University of Florida—Furnishings for Infirmary.....	23882	26.78				
330	1	020	510	Equipping and Furnishing New Infirmary—Chattahoochee.....	23882	4,616.80			4,616.80	
331	1	020	512	Florida State Hospital—Purchase Army Surplus Baking Equipment.....	23882	7,355.57			7,355.57	
332	1	020	515	Additional Utilities—Florida State University.....	23882	4,139.95				
333	1	020	516	Completion New Infirmary—Florida State Hospital.....	23882	846.11			846.11	
334	1	020	517	Florida A. & M. College—Additional Boiler.....	23882	1,308.08				
335	1	020	518	Florida Farm Colony—Dining Room and Kitchen.....	23882	15,459.74			15,459.74	
336	1	020	519	Ward Building—Florida State Hospital.....	23882	43,710.78			43,710.78	
337	1	020	520	Industrial School for Boys—Laundry.....	23882	188.33				188.33
338	1	020	521	Furnishings and Equipment—New Supreme Court Building.....	23882	59,122.77	59,122.77			
339	1	020	526	Board of Commissioners of State Institutions—Dental Clinic Program.....	23882	1,444.62				1,253.18
340	1	020	528	Apalachee Correctional Institution—Additional Outside Facilities.....	23882	16,457.51				16,457.51
341	Conditional Appropriations:									
342	1	020	602	Dormitories—To Assist in Construction of Self-Liquidating Projects—Board of Control—Florida State University.....	23882	89,784.33				
343	1	020	612	University of Florida—First Unit Engineering Group.....	23882	686,031.06				
344	1	020	614	University of Florida—Library Addition (Part of Cost).....	23882	539,774.85				
345	1	020	615	University of Florida—Classroom and Administration Building.....	23882	764,309.50				
346	1	020	621	Florida State University—Reconstruction of Utilities.....	23882	168,562.24				
347	1	020	622	Florida State University—Science Hall.....	23882	374,528.80				
348	1	020	633	Florida A. & M. College—Hospital.....	23882	707,666.40				
349	1	020	641	Florida School for Deaf and Blind—Laundry.....	23882	8,074.93				
350	1	020	642	Florida School for Deaf and Blind—Negro Dormitories.....	23882	98,167.60				
351	1	020	651	Agricultural Experiment Stations—Dairy Unit—Gainesville.....	23882	77,868.07				
352	1	020	692	Military Department—Improvement State Arsenal—St. Augustine.....	23882	1,625.00		1,625.00		
353	Total Building Appropriations.....					\$8,361,999.78	\$ 160,637.78	\$ 1,625.00	\$2,816,405.61	\$1,334,274.18

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
						\$ 2,276.04					300
						32,334.00					301
						6,578.17					302
						27.29					303
						96,308.76			4,415.08	4,415.08	304
						38,489.35					305
						5,417.87					306
						125,254.88					307
						80,517.35					308
						9,737.87					309
						7,187.40					310
						25,712.04					311
						26,092.91					312
						13,251.06					313
						5,917.63					314
						722,135.52					315
						78,580.74					316
						2,866.58					317
						7,545.64					318
						475.00					319
						475.00					320
						15,387.52					321
						29,866.26					322
						11,433.05					323
						391.84					324
			42,846.06			42,846.06					325
			211.53			211.53					326
			142,349.41			142,349.41			6,395.45	6,395.45	327
			11,776.60			11,776.60					328
			26.78			26.78					329
						4,616.80					330
						7,355.57					331
			3,619.95			3,619.95			520.00	520.00	332
						846.11					333
			1,308.08			1,308.08					334
						15,459.74					335
						43,710.78					336
						188.33					337
						59,122.77					338
						1,253.18			191.44	191.44	339
						16,457.51					340
											341
			89,784.33			89,784.33					342
			674,735.57			674,735.57			11,295.49	11,295.49	343
			530,387.64			530,387.64			9,387.21	9,387.21	344
			743,923.17			743,923.17			20,383.33	20,383.33	345
			159,259.55			159,259.55			9,302.69	9,302.69	346
			366,746.94			366,746.94			7,781.86	7,781.86	347
			687,807.12			687,807.12			19,859.28	19,859.28	348
			7,116.89			7,116.89			958.04	958.04	349
			95,306.09			95,306.09			2,861.51	2,861.51	350
75,318.97						75,318.97			2,549.10	2,549.10	351
						1,625.00					352
\$ 75,318.97			\$3,845,830.71			\$ 8,234,092.25			\$ 127,907.53	\$ 127,907.53	353

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE ADVERTISING COMMISSION										
354	1	021	050	Old Appropriation Forward	286.21	\$ 13,280.71	\$	\$	\$	\$
355	1	021	101	Salaries	25370	86,698.66				
356	1	021	104	Expenses	25370	323,907.81				
357				Total Florida State Advertising Commission		\$ 423,887.18	\$	\$	\$	\$
DEPARTMENT OF PUBLIC SAFETY										
358	1	024	101	Salaries	25370	\$ 806,287.38	\$	\$ 806,287.38	\$	\$
359	1	024	104	Expenses	25370	511,316.67		510,925.42		
360	1	024	106	Special—Highway Patrol Pension Fund	25370	35,441.25				
361	6	024	204	Florida Highway Patrol Pension Fund—Investments	321.20	62,135.75				
362	6	024	206	Florida Highway Patrol Pension Fund—Refunds	321.17	4,115.00				
363				Total Department of Public Safety		\$1,409,296.05	\$	\$1,317,212.80	\$	\$
MILITARY DEPARTMENT OF FLORIDA										
364	1	025	050	Old Appropriation Forward	23015	\$ 14,060.16	\$	\$ 14,060.16	\$	\$
365	1	025	060	Adjustments	25068	1,098.90				
366	1	025	101	Salaries	25370	95,077.31		95,077.31		
367	1	025	104	Expenses	25370	122,777.78		122,575.34		
368	1	025	114	Armory Board Special Improvement—Expenses	25370	15,328.00		7,143.84		
369	1	025	124	Armory Board Replacement Fund—Expenses	25370	2,694.60		2,694.60		
370	6	025	141	Armory Board Trust Fund—Salaries	25112	11,220.00		11,220.00		
371	6	025	144	Armory Board Trust Fund—Expenses	25112	53,702.54		51,759.09		
372				Total Military Department of Florida		\$ 315,959.29	\$	\$ 304,530.34	\$	\$
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION										
373	1	026	101	Salaries	25370	\$ 193,985.11	\$	\$ 193,985.11	\$	\$
374	1	026	104	Expenses	25370	96,288.98		93,678.89		
375	1	026	111	Special for Enforcement Chapter 25016—Salaries	25370	5,238.50		5,238.50		
376	1	026	114	Special for Enforcement Chapter 25016—Expenses	25370	1,850.11		1,850.11		
377				Total Florida Railroad and Public Utilities Commission		\$ 297,362.70	\$	\$ 294,752.61	\$	\$
FLORIDA MILK COMMISSION										
378	1	027	101	Salaries	25370	\$ 20,700.00	\$	\$ 20,700.00	\$	\$
379	1	027	104	Expenses	25370	20,485.14		20,485.14		
380				Total Florida Milk Commission		\$ 41,185.14	\$	\$ 41,185.14	\$	\$
STATE BOARD OF LAW EXAMINERS										
381	1	028	101	Salaries	25370	\$ 3,900.00	\$	\$ 3,900.00	\$	\$
382	1	028	104	Expenses	25370	18,609.27		18,609.27		
383				Total State Board of Law Examiners		\$ 22,509.27	\$	\$ 22,509.27	\$	\$
FLORIDA BOARD OF MASSAGE										
384	1	029	101	Salaries	25370	\$ 4,784.00	\$	\$ 4,784.00	\$	\$
385	1	029	104	Expense	25370	1,862.55		1,862.55		
386	1	029	106	Special	25370	44.62		44.62		
387				Total Florida Board of Massage		\$ 6,691.17	\$	\$ 6,691.17	\$	\$

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 13,280.71	\$	\$	\$	\$	\$	\$ 13,280.71	\$	\$	\$	\$	334
86,698.66						86,698.66	.....	.....	.....	.....	335
316,252.01						316,252.01	.....	.....	7,655.80	7,655.80	336
\$ 416,231.38	\$	\$	\$	\$	\$	\$ 416,231.38	\$	\$	\$ 7,655.80	\$ 7,655.80	337
\$	\$	\$	\$	\$	\$	\$ 806,287.38	\$	\$	\$	\$	338
.....						510,925.42	.....	.....	391.25	391.25	339
.....									25,441.25	25,441.25	340
.....								62,135.75	.....	62,135.75	341
.....									4,115.00	4,115.00	342
\$	\$	\$	\$	\$	\$	\$ 1,317,212.80	\$	\$ 62,135.75	\$ 29,947.50	\$ 92,083.25	343
\$	\$	\$	\$	\$	\$	\$ 14,090.16	\$	\$	\$	\$	344
.....						95,077.31	.....	.....	1,098.90	1,098.90	345
.....						122,575.34	.....	.....	202.44	202.44	346
.....						7,143.84	.....	.....	8,184.16	8,184.16	347
.....						2,694.60	.....	.....	.....	.....	348
.....						11,220.00	.....	.....	.....	.....	349
.....						51,750.09	.....	.....	1,943.45	1,943.45	350
\$	\$	\$	\$	\$	\$	\$ 304,530.34	\$	\$	\$ 11,428.95	\$ 11,428.95	351
\$	\$	\$	\$	\$	\$	\$ 193,985.11	\$	\$	\$	\$	352
.....						93,678.89	.....	.....	2,610.00	2,610.00	353
.....						5,238.50	.....	.....	.....	.....	354
.....						1,850.11	.....	.....	.....	.....	355
\$	\$	\$	\$	\$	\$	\$ 294,752.61	\$	\$	\$ 2,610.00	\$ 2,610.00	356
\$	\$	\$	\$	\$	\$	\$ 20,700.00	\$	\$	\$	\$	357
.....						20,485.14	.....	.....	.....	.....	358
\$	\$	\$	\$	\$	\$	\$ 41,185.14	\$	\$	\$	\$	359
\$	\$	\$	\$	\$	\$	\$ 3,900.00	\$	\$	\$	\$	360
.....						18,609.27	.....	.....	.....	.....	361
\$	\$	\$	\$	\$	\$	\$ 22,509.27	\$	\$	\$	\$	362
\$	\$	\$	\$	\$	\$	\$ 4,784.00	\$	\$	\$	\$	363
.....						1,862.55	.....	.....	.....	.....	364
.....						44.62	.....	.....	.....	.....	365
\$	\$	\$	\$	\$	\$	\$ 6,691.17	\$	\$	\$	\$	366

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA BOARD OF OPTOMETRY										
388	1	030	101	Salaries.....	25370	\$ 1,653.00	\$.....	\$ 1,653.00	\$.....	\$.....
389	1	030	104	Expenses.....	25370	2,645.16	.....	2,645.16	.....	.....
390				Total Florida Board of Optometry.....		\$ 4,298.16	\$.....	\$ 4,298.16	\$.....	\$.....
STATE BOARD OF ARCHITECTURE										
391	1	031	101	Salaries.....	25370	\$ 5,640.00	\$.....	\$ 5,640.00	\$.....	\$.....
392	1	031	104	Expenses.....	25370	8,277.81	.....	8,277.81	.....	.....
393				Total State Board of Architecture.....		\$ 13,917.81	\$.....	\$ 13,917.81	\$.....	\$.....
STATE BOARD OF CHIROPRACTIC EXAMINERS										
394	1	032	101	Salaries.....	25370	\$ 1,980.00	\$.....	\$ 1,980.00	\$.....	\$.....
395	1	032	104	Expenses.....	25370	624.28	.....	624.28	.....	.....
396				Total State Board of Chiropractic Examiners.....		\$ 2,604.28	\$.....	\$ 2,604.28	\$.....	\$.....
STATE BOARD OF NURSES EXAMINERS										
397	1	033	101	Salaries.....	25370	\$ 14,344.19	\$.....	\$ 14,344.19	\$.....	\$.....
398	1	033	104	Expenses.....	25370	7,202.78	.....	7,202.78	.....	.....
399				Total State Board of Nurses Examiners.....		\$ 21,546.97	\$.....	\$ 21,546.97	\$.....	\$.....
FLORIDA REAL ESTATE COMMISSION										
400	1	034	101	Salaries.....	25370	\$ 64,087.80	\$.....	\$ 64,087.80	\$.....	\$.....
401	1	034	104	Expenses.....	25370	29,353.22	.....	29,353.22	.....	.....
402				Total Florida Real Estate Commission.....		\$ 93,441.02	\$.....	\$ 93,441.02	\$.....	\$.....
STATE BOARD OF BEAUTY CULTURE										
403	1	035	101	Salaries.....	25370	\$ 32,427.76	\$.....	\$ 32,427.76	\$.....	\$.....
404	1	035	104	Expenses.....	25370	23,855.73	.....	23,855.73	.....	.....
405				Total State Board of Beauty Culture.....		\$ 56,283.49	\$.....	\$ 56,283.49	\$.....	\$.....
BARBERS' SANITARY COMMISSION										
406	1	036	101	Salaries.....	25370	\$ 10,922.63	\$.....	\$ 10,922.63	\$.....	\$.....
407	1	036	104	Expenses.....	25370	15,253.00	.....	14,901.00	.....	.....
408				Total Barbers Sanitary Commission.....		\$ 26,175.63	\$.....	\$ 25,823.63	\$.....	\$.....
FLORIDA COUNCIL FOR THE BLIND										
409	1	037	050	Old Appropriation Forward.....	23915	\$ 2,830.22	\$.....	\$.....	\$.....	\$.....
410	1	037	101	Salaries.....	25370	57,443.84	.....	.....	.....	.....
411	1	037	102	Salaries for Expenses.....	25370	3,499.87	.....	.....	.....	.....
412	1	037	104	Expenses.....	25370	85,924.71	.....	.....	.....	.....
413	6	037	201	U.S.—Salaries.....	25370-9	85,045.57	.....	.....	.....	.....
414	6	037	204	U.S.—Expenses.....	25370-9	95,764.86	.....	.....	.....	.....
415	6	037	254	Trust Fund—Expenses.....	25370-9	645.59	.....	.....	.....	.....
416				Total Florida Council for the Blind.....		\$ 331,154.66	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 1,653.00	\$	\$	\$	\$	388
.....						2,645.16	.....	.....	.....	.....	389
\$	\$	\$	\$	\$	\$	\$ 4,298.16	\$	\$	\$	\$	390
\$	\$	\$	\$	\$	\$	\$ 5,640.00	\$	\$	\$	\$	391
.....						8,277.81	.....	.....	.....	.....	392
\$	\$	\$	\$	\$	\$	\$ 13,917.81	\$	\$	\$	\$	393
\$	\$	\$	\$	\$	\$	\$ 1,980.00	\$	\$	\$	\$	394
.....						624.28	.....	.....	.....	.....	395
\$	\$	\$	\$	\$	\$	\$ 2,604.28	\$	\$	\$	\$	396
\$	\$	\$	\$	\$	\$	\$ 14,344.19	\$	\$	\$	\$	397
.....						7,202.78	.....	.....	.....	.....	398
\$	\$	\$	\$	\$	\$	\$ 21,546.97	\$	\$	\$	\$	399
\$	\$	\$	\$	\$	\$	\$ 64,087.80	\$	\$	\$	\$	400
.....						29,353.22	.....	.....	.....	.....	401
\$	\$	\$	\$	\$	\$	\$ 93,441.02	\$	\$	\$	\$	402
\$	\$	\$	\$	\$	\$	\$ 32,427.76	\$	\$	\$	\$	403
.....						23,855.73	.....	.....	.....	.....	404
\$	\$	\$	\$	\$	\$	\$ 56,283.49	\$	\$	\$	\$	405
\$	\$	\$	\$	\$	\$	\$ 10,922.63	\$	\$	\$	\$	406
.....						14,901.00	.....	.....	352.00	352.00	407
\$	\$	\$	\$	\$	\$	\$ 25,823.63	\$	\$	\$ 352.00	\$ 352.00	408
\$	\$	\$	\$ 2,830.22	\$	\$	\$ 2,830.22	\$	\$	\$	\$	409
.....			57,443.84	.....	.....	57,443.84	.....	.....	.....	.....	410
.....			3,499.87	.....	.....	3,499.87	.....	.....	.....	.....	411
.....			85,559.90	.....	.....	85,559.90	.....	.....	364.81	364.81	412
.....			85,045.57	.....	.....	85,045.57	.....	.....	.....	.....	413
.....			93,020.31	.....	.....	93,020.31	.....	.....	2,744.55	2,744.55	414
.....			645.59	.....	.....	645.59	.....	.....	.....	.....	415
\$	\$	\$	\$ 328,045.30	\$	\$	\$ 328,045.30	\$	\$	\$ 3,109.36	\$ 3,109.36	416

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LIVESTOCK SANITARY BOARD										
417	1	038	101	Salaries	25370	\$ 460,977.53	\$	\$ 460,470.31	\$	\$
418	1	038	102	Salaries for Expenses	25370	29,316.05		29,316.05		
419	1	038	104	Expenses	25370	183,521.90		177,655.80		
420	1	038	302	Hog Cholera Vaccine and Serum	25370	208,296.27		208,296.27		
421	1	038	306	Brucellosis Serum	25370	14,856.38		14,856.38		
422	1	038	308	Emergency—For Major Infestation—Salaries	25370	54,746.88		54,746.88		
423	1	038	310	Emergency—For Major Infestation—Expenses	25370	120,413.70		120,413.70		
424				Total Livestock Sanitary Board		\$1,072,128.71	\$	\$1,065,755.39	\$	\$
EVERGLADES FIRE CONTROL DISTRICT										
425	1	039	101	Salaries	25370	\$ 39,343.21	\$	\$ 39,343.21	\$	\$
426	1	039	104	Expenses	25370	19,015.42		19,015.42		
427				Total Everglades Fire Control District		\$ 58,358.63	\$	\$ 58,358.63	\$	\$
STATE BOARD OF HEALTH										
428	1	040	050	Old Appropriation Forward	23915	\$ 16,977.07	\$	\$	\$ 16,415.21	\$
429	1	040	101	Salaries	25370	536,927.24			536,602.24	
430	1	040	104	Expenses	25370	426,665.93			407,343.03	
431	1	040	214	County and District Health Units—Expenses	25370	746,799.92				
432	1	040	224	Merit System—Expenses	25370	13,000.00				
433	1	040	231	Purchase of Insulin and Diabetic Education—Salaries	25370	10,489.62			10,489.62	
434	1	040	234	Purchase of Insulin and Diabetic Education—Expenses	25370	42,009.03			42,009.03	
435	1	040	241	County Mosquito Control—Salaries	25442	11,511.74			11,511.74	
436	1	040	244	County Mosquito Control—Expenses	25442	42,964.28			42,964.28	
437	3	040	711	Typhus Survey and Malaria Research—Salaries	381.16-1	12,797.58			12,797.58	
438	3	040	751	Commonwealth Training Fund—Salaries	381.16-1	19,234.35			18,915.00	
439	3	040	751	Commonwealth Training Fund—Expenses	381.16-1	768.76			768.76	
440	3	040	801	U.S. Public Health Service—Salaries	25370-9	160,750.93			160,750.93	
441	3	040	804	U.S. Public Health Service—Expenses	25370-9	76,301.56			76,285.87	
442	3	040	811	Maternal and Child Health—U.S.—Salaries	25370-9	142,633.59			142,633.59	
443	3	040	814	Maternal and Child Health—U.S.—Expenses	25370-9	30,729.65			29,362.20	
444	3	040	821	Veneral Disease Program Fund—U.S.—Salaries	25370-9	170,560.50			170,560.50	
445	3	040	824	Veneral Disease Program Fund—U.S.—Expenses	25370-9	130,094.75			130,074.75	
446	3	040	827	Cancer Control—U.S.—Salaries	25370-9	42,688.71			42,688.71	
447	3	040	828	Cancer Control—U.S.—Expenses	25370-9	44,139.44			44,139.44	
448	3	040	831	Tuberculosis Control—U.S.—Salaries	25370-9	107,829.40			107,829.40	
449	3	040	834	Tuberculosis Control—U.S.—Expenses	25370-9	73,310.32			73,310.32	
450	3	040	841	U.S. Public Health Service R.T.C.—Salaries	25370-9	98,621.47			98,621.47	
451	3	040	844	U.S. Public Health Service R.T.C.—Expenses	25370-9	61,598.02			61,254.60	
452	3	040	847	Mental Health Work—U.S.—Salaries	25370-9	48,412.45			48,412.45	
453	3	040	848	Mental Health Work—U.S.—Expenses	25370-9	19,950.89			19,950.89	
454	3	040	851	Water Pollution Fund—U.S.—Salaries	25370-9	7,593.21			7,593.21	
455	3	040	854	Water Pollution Fund—U.S.—Expenses	25370-9	5,413.03			5,413.03	
456	3	040	861	Water Pollution Fund—Grants in Aid—Salaries	25370-9	12,012.68			12,012.68	
457	3	040	864	Water Pollution Fund—Grants in Aid—Expenses	25370-9	11,936.14			11,917.14	
458	3	040	871	County Health Units—Salaries	25370 & 154.02	1,726,212.24			1,726,164.34	
459	3	040	874	County Health Units—Expenses	25370 & 154.02	544,880.15			544,813.40	
460	3	040	881	Heart Disease Control—U.S.—Salaries	25370-9	12,845.51			12,845.51	
461	3	040	884	Heart Disease Control—U.S.—Expenses	25370-9	16,609.86			16,609.86	
462				Total State Board of Health		\$5,425,270.02	\$	\$	\$4,643,060.78	\$
STATE HOTEL COMMISSION										
463	1	041	101	Salaries	25370	\$ 101,508.40	\$	\$ 101,508.40	\$	\$
464	1	041	104	Expenses	25370	78,631.09		78,378.09		
465	1	041	110	Contingent—V.F.W. National Convention	25370	10,000.00		10,000.00		
466				Total State Hotel Commission		\$ 190,139.49	\$	\$ 189,886.49	\$	\$

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 460,470.31	\$.....	\$.....	\$ 507.22	\$ 507.22	417
.....						29,316.05	.....	.....	.....	.....	418
.....						177,655.80	.....	.....	5,866.10	5,866.10	419
.....						208,296.27	.....	.....	.....	.....	420
.....						14,856.38	.....	.....	.....	.....	421
.....						54,746.88	.....	.....	.....	.....	422
.....						120,413.70	.....	.....	.....	.....	423
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,065,755.39	\$.....	\$.....	\$ 6,373.32	\$ 6,373.32	424
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,343.21	\$.....	\$.....	\$.....	\$.....	425
.....						19,015.42	.....	.....	.....	.....	426
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58,358.63	\$.....	\$.....	\$.....	\$.....	427
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,415.21	\$.....	\$.....	\$ 561.86	\$ 561.86	428
.....						536,602.24	.....	.....	325.00	325.00	429
.....						407,343.03	.....	.....	19,322.90	19,322.90	430
.....									746,799.92	746,799.92	431
.....									13,000.00	13,000.00	432
.....						10,489.62	.....	.....	.....	.....	433
.....						42,009.03	.....	.....	.....	.....	434
.....						11,511.74	.....	.....	.....	.....	435
.....						42,964.28	.....	.....	.....	.....	436
.....						12,797.58	.....	.....	.....	.....	437
.....						18,915.00	.....	.....	319.35	319.35	438
.....						768.76	.....	.....	.....	.....	439
.....						160,750.93	.....	.....	.....	.....	440
.....						76,285.87	.....	.....	15.69	15.69	441
.....						142,633.59	.....	.....	.....	.....	442
.....						29,362.20	.....	.....	1,367.45	1,367.45	443
.....						170,560.50	.....	.....	.....	.....	444
.....						130,074.75	.....	.....	20.00	20.00	445
.....						42,688.71	.....	.....	.....	.....	446
.....						44,139.44	.....	.....	.....	.....	447
.....						107,829.40	.....	.....	.....	.....	448
.....						73,310.32	.....	.....	.....	.....	449
.....						98,621.47	.....	.....	.....	.....	450
.....						61,254.60	.....	.....	343.42	343.42	451
.....						48,412.45	.....	.....	.....	.....	452
.....						19,950.89	.....	.....	.....	.....	453
.....						7,593.21	.....	.....	.....	.....	454
.....						5,413.03	.....	.....	.....	.....	455
.....						12,012.68	.....	.....	.....	.....	456
.....						11,917.14	.....	.....	19.00	19.00	457
.....						1,726,164.34	.....	.....	47.90	47.90	458
.....						544,813.40	.....	.....	66.75	66.75	459
.....						12,845.51	.....	.....	.....	.....	460
.....						16,609.86	.....	.....	.....	.....	461
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,643,060.78	\$.....	\$.....	\$ 782,209.24	\$ 782,209.24	462
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 101,508.40	\$.....	\$.....	\$.....	\$.....	463
.....						78,378.09	.....	.....	253.00	253.00	464
.....						10,000.00	.....	.....	.....	.....	465
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189,886.49	\$.....	\$.....	\$ 253.00	\$ 253.00	466

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT			General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA CHILDREN'S COMMISSION										
467	1	042	050	Old Appropriation Forward.....	23915	\$ 764.60	\$.....	\$.....	\$.....	\$.....
468	1	042	101	Salaries.....	25370	16,154.76	.....	.....	.....	.....
469	1	042	104	Expenses.....	25370	8,580.59	.....	.....	.....	.....
470	1	042	106	Special—Travel Expense of Executive Secretary.....	25370	1,332.10	.....	.....	.....	.....
471				Total Florida Children's Commission.....		\$ 26,832.05	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF FORESTRY										
472	1	043	060	Old Appropriation Forward.....	24123	\$ 17,094.81	\$.....	\$.....	\$.....	\$.....
473	1	043	101	Florida Forest Service—Salaries.....	25370	266,150.00	.....	.....	.....	.....
474	1	043	104	Florida Forest Service—Expenses.....	25370	656,773.03	.....	.....	.....	.....
475	6	043	201	Incidental Account—Salaries.....	125.27	560,356.40	.....	.....	.....	.....
476	6	043	204	Incidental Account—Expenses.....	125.27	311,646.52	.....	.....	.....	.....
477	6	043	206	Incidental Account—Refunds.....	215.26	5,935.24	.....	.....	.....	.....
478				Total State Board of Forestry.....		\$1,817,956.00	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF CONSERVATION										
479	1	044	050	Old Appropriation Forward.....	23915	\$ 9.00	\$.....	\$.....	\$.....	\$.....
480	1	044	060	Oyster Severance Tax—Transfer.....	25068	23,721.13	.....	.....	.....	.....
481	1	044	101	Geological Survey—Salaries.....	25370	50,881.59	.....	.....	.....	.....
482	1	044	104	Geological Survey—Expenses.....	25370	44,835.58	.....	.....	.....	.....
483	1	044	111	Conservation of Salt Water Products—Salaries.....	25370	102,247.86	.....	.....	.....	.....
484	1	044	114	Conservation of Salt Water Products—Expenses.....	25370	87,459.86	.....	.....	.....	.....
485	1	044	121	Conservation of Salt Water Products—Special—Oyster Cultivation—Salaries.....	25370	20,477.62	.....	.....	.....	.....
486	1	044	124	Conservation of Salt Water Products—Special—Oyster Cultivation—Expenses.....	25370	11,268.38	.....	.....	.....	.....
487	1	044	131	Research Marine Biological—Salaries.....	25370	10,778.16	.....	.....	.....	.....
488	1	044	134	Research Marine Biological—Expenses.....	25370	5,063.38	.....	.....	.....	.....
489	1	044	136	Other Special.....	25370	975.00	.....	.....	.....	.....
490	1	044	150	Atlantic States Marine Fisheries Commission.....	25370	800.00	.....	.....	.....	.....
491	1	044	201	Water Survey and Research—Salaries.....	25370	27,724.38	.....	.....	.....	.....
492	1	044	204	Water Survey and Research—Expenses.....	25370	14,847.10	.....	.....	.....	.....
493	1	044	211	Flood Control District—Cooperation in Federal Projects—Salaries.....	25370	10,166.90	.....	.....	.....	.....
494	1	044	214	Flood Control District—Cooperation in Federal Projects—Expenses.....	25370	668,633.05	.....	.....	.....	.....
495	6	044	224	Oyster Severance Tax Fund—Expenses.....	25068	59.86	.....	.....	.....	.....
496				Total State Board of Conservation.....		\$1,079,948.85	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF PARKS AND HISTORIC MEMORIALS										
497	1	045	050	Florida Park Service—Adjustments.....	25068	\$ 9,006.60	\$.....	\$.....	\$.....	\$.....
498	1	045	101	Florida Park Service—Salaries.....	25370	159,590.72	.....	.....	.....	.....
499	1	045	102	Florida Park Service—Salaries for Expenses.....	25370	4,499.16	.....	.....	.....	.....
500	1	045	104	Florida Park Service—Expenses.....	25370	105,041.45	.....	.....	.....	.....
501	6	045	154	Florida Park Service—Park Fund—Expenses.....	25353	73,024.23	.....	.....	.....	.....
502	6	045	156	Florida Park Service—Park Fund—Refunds.....	215.26	347.00	.....	.....	.....	.....
503				Total Florida Board of Parks and Historic Memorials.....		\$ 351,509.16	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION										
504	3	046	101	Salaries.....	595.07	\$ 32,902.20	\$.....	\$.....	\$.....	\$.....
505	3	046	104	Advertising—Expenses.....	599.11	2,061,987.99	.....	.....	.....	.....
506	3	046	106	Transfers to General Revenue.....	215.22	33,934.58	.....	.....	.....	.....
507	3	046	110	Transfers to General Inspection Fund.....	A.G.O.	33,952.27	.....	.....	.....	.....
508				Total Florida Citrus Commission.....		\$2,162,777.04	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 764.60	\$.....	\$.....	\$.....	\$ 764.60	\$.....	\$.....	\$.....	\$.....	467
		16,154.76				16,154.76					468
		6,210.50				6,210.50			2,370.00	2,370.00	469
		1,332.10				1,332.10					470
\$.....	\$.....	\$ 24,462.05	\$.....	\$.....	\$.....	\$ 24,462.05	\$.....	\$.....	\$ 2,370.00	\$ 2,370.00	471
17,094.81	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,094.81	\$.....	\$.....	\$.....	\$.....	472
266,136.40						266,136.40			13.60	13.60	473
654,631.72						654,631.72			2,141.31	2,141.31	474
560,356.40						560,356.40					475
311,037.83						311,037.83			608.69	608.69	476
									5,935.24	5,935.24	477
\$1,809,257.16	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,809,257.16	\$.....	\$.....	\$ 8,698.84	\$ 8,698.84	478
\$ 9.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.00	\$.....	\$.....	\$.....	\$.....	479
50,881.59						50,881.59			23,721.13	23,721.13	480
37,724.38						37,724.38			7,111.20	7,111.20	481
102,247.86						102,247.86					482
87,459.86						87,459.86					483
20,477.62						20,477.62					484
11,202.82						11,202.82			65.56	65.56	485
10,778.16						10,778.16					486
5,063.38						5,063.38					487
975.00						975.00					488
800.00						800.00					489
27,724.38						27,724.38					490
14,823.85						14,823.85			23.25	23.25	491
10,166.90						10,166.90					492
666,124.20						666,124.20			2,508.85	2,508.85	493
									59.86	59.86	494
\$1,046,459.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,046,459.00	\$.....	\$.....	\$ 33,489.85	\$ 33,489.85	495
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,006.60	\$ 9,006.60	496
					159,590.72	159,590.72					497
					4,499.16	4,499.16					498
					104,300.46	104,300.46			740.99	740.99	499
					70,841.79	70,841.79			2,182.44	2,182.44	500
									347.00	347.00	501
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 339,232.13	\$ 339,232.13	\$.....	\$.....	\$ 12,277.03	\$ 12,277.03	502
\$ 32,902.20	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,902.20	\$.....	\$.....	\$.....	\$.....	503
2,055,728.87						2,055,728.87			6,259.12	6,259.12	504
									33,934.58	33,934.58	505
									33,952.27	33,952.27	506
\$2,088,631.07	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,088,631.07	\$.....	\$.....	\$ 74,145.97	\$ 74,145.97	507

SCEDHULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE GAME FUND										
501	3	047	101	Salaries.....	372.09-.61	\$ 606,582.13	\$.....	\$.....	\$.....	\$.....
510	3	047	104	Expenses.....	372.09-.61	523,323.30				
511	3	047	106	Special.....	372.09-.61	51,374.80				
512	3	047	110	Refunds.....	215.26	1,250.00				
513				Total State Game Fund.....		\$1,182,530.23	\$.....	\$.....	\$.....	\$.....
FLORIDA SECURITIES COMMISSION										
514	1	048	101	Salaries.....	25370	\$ 26,356.66	\$.....	\$ 26,356.66	\$.....	\$.....
515	1	048	104	Expenses.....	25370	5,853.65		5,853.65		
516				Total Florida Securities Commission.....		\$ 32,210.31	\$.....	\$ 32,210.31	\$.....	\$.....
STATE ROAD DEPARTMENT										
517	5	049	101	State Road License Fund—Administrative Salaries.....	208.09	\$ 941,459.40	\$.....	\$.....	\$.....	\$.....
518	5	049	104	State Road License Fund—Administrative Expense.....	208.09	238,541.07				
519	5	049	201	State Road License Fund—Construction and Maintenance—Salaries.....	208.09	6,315,984.22				
520	5	049	204	State Road License Fund—Construction and Maintenance—Expenses.....	208.09	24,172,678.78				
521	5	049	206	State Road License Fund—Transfers to General Revenue.....	215.22	681,540.88				
522	5	049	304	State Road License Fund—Construction State Road Building.....	341.42	4,543.13				
523	5	049	306	State Road License Fund—Construction—State Improvement Commission—Contracts.....	23758	2,298,550.80				
524				Total State Road Department.....		\$34,653,307.28	\$.....	\$.....	\$.....	\$.....
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS										
525	1	050	101	Salaries.....	25370	\$ 13,889.92	\$ 13,889.92	\$.....	\$.....	\$.....
526	1	050	104	Expenses.....	25370	6,607.00	6,607.00			
527				Total Board of Commissioners of State Institutions.....		\$ 20,496.92	\$ 20,496.92	\$.....	\$.....	\$.....
STATE WELFARE BOARD										
528	3	051	101	Child Welfare—U.S.....	25370-9	\$ 68,318.42	\$.....	\$.....	\$.....	\$.....
529	3	052	204	U.S.—Old Age.....	25370-9	20,262,542.97				
530	3	052	206	U.S.—Blind.....	25370-9	1,017,203.26				
531	3	052	208	U.S.—Aid to Dependent Children.....	25370-9	9,231,475.96				
532	1	053	050	Adjustments.....	23915	86.30				
533	1	053	101	Salaries.....	25370	1,151,502.31				
534	1	053	104	Expenses.....	25370	260,335.80				
535	1	053	106	Special—Old Age Assistance.....	25370	12,085,433.32				
536	1	053	108	Special—Aid to Dependent Children.....	25370	4,676,210.19				
537	1	053	110	Special—Aid to Blind.....	25370	622,755.37				
538	3	055	101	Salaries.....	25370 & 25370-9	1,922,994.72				
539	3	055	104	Expenses.....	25370 & 25370-9	418,422.02				
540	3	055	202	Old Age Benefits.....	25370 & 25370-9	32,162,144.41				
541	3	055	208	Blind Benefits.....	25370 & 25370-9	1,627,939.55				
542	3	055	214	Aid to Dependent Children Benefits.....	25370 & 25370-9	13,633,197.86				
543	3	055	222	Special Aid to Dependent Children.....	25370 & 25370-9	58,695.05				
544	3	055	250	Forgeries.....	25370 & 25370-9	3,537.04				
545				Total State Welfare Board.....		\$99,202,794.55	\$.....	\$.....	\$.....	\$.....
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
546	1	056	101	Salaries.....	25370	\$ 72,191.96	\$.....	\$.....	\$.....	\$.....
547	1	056	104	Expenses.....	25370	291,691.82				
548	6	056	124	Donations Account—Expenses.....	391.10	733.29				
549	6	056	131	U.S. Account—Salaries.....	25370-9	25,085.00				
550	6	056	134	U.S. Account—Expenses.....	25370-9	73,273.72				
551				Total Florida Crippled Children's Commission.....		\$ 462,975.79	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 606,582.13	\$	\$	\$	\$	\$	\$ 606,582.13	\$	\$	\$	\$	509
521,655.15						521,655.15	.....	.....	1,668.15	1,668.15	510
51,374.80						51,374.80	.....	.....	.....	.....	511
.....									1,250.00	1,250.00	512
\$1,179,612.08	\$	\$	\$	\$	\$	\$ 1,179,612.08	\$	\$	\$ 2,918.15	\$ 2,918.15	513
.....											514
.....						20,356.66	.....	.....	.....	.....	515
.....						5,853.65	.....	.....	.....	.....	516
.....						32,210.31	.....	.....	.....	.....	517
.....											518
\$	\$ 941,328.45	\$	\$	\$	\$	\$ 941,328.45	\$	\$	\$ 130.95	\$ 130.95	519
.....	219,391.18	.....	.....	.....	.....	219,391.18	.....	.....	19,149.89	19,149.89	520
.....	6,315,984.22	.....	.....	.....	.....	6,315,984.22	.....	.....	.....	.....	521
.....	23,918,737.38	.....	.....	.....	.....	23,918,737.38	.....	.....	253,941.40	253,941.40	522
.....	4,543.13	.....	.....	.....	.....	4,543.13	.....	.....	681,540.88	681,540.88	523
.....	2,298,559.80	.....	.....	.....	.....	2,298,559.80	.....	.....	.....	.....	524
.....	\$33,698,544.16	\$	\$	\$	\$	\$ 33,698,544.16	\$	\$	\$ 954,763.12	\$ 954,763.12	525
.....											526
.....						13,880.92	.....	.....	.....	.....	527
.....						6,607.00	.....	.....	.....	.....	528
.....						20,406.92	.....	.....	.....	.....	529
.....											530
.....		\$ 66,659.97	.....	.....	.....	\$ 66,659.97	.....	.....	\$ 1,658.45	\$ 1,658.45	531
.....									20,262,542.97	20,262,542.97	532
.....									1,017,203.26	1,017,203.26	533
.....									9,231,475.96	9,231,475.96	534
.....									86.30	86.30	535
.....									1,151,502.31	1,151,502.31	536
.....									260,335.80	260,335.80	537
.....									12,085,433.32	12,085,433.32	538
.....									4,676,210.19	4,676,210.19	539
.....									622,755.37	622,755.37	540
.....		1,922,994.72	.....	.....	.....	1,922,994.72	.....	.....	.....	.....	541
.....		406,017.05	.....	.....	.....	406,017.05	.....	.....	12,404.97	12,404.97	542
.....		32,162,144.41	.....	.....	.....	32,162,144.41	.....	.....	.....	.....	543
.....		1,627,939.55	.....	.....	.....	1,627,939.55	.....	.....	.....	.....	544
.....		13,633,197.86	.....	.....	.....	13,633,197.86	.....	.....	.....	.....	545
.....		58,695.05	.....	.....	.....	58,695.05	.....	.....	.....	.....	546
.....		3,537.04				3,537.04					547
.....		\$49,881,185.65				\$49,881,185.65			\$49,321,608.90	\$49,321,608.90	548
.....											549
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.....		\$ 72,191.96				\$ 72,191.96					552
.....		286,326.70				286,326.70			5,365.12	5,365.12	553
.....		733.29				733.29					554
.....		25,085.00				25,085.00					555
.....		73,273.72				73,273.72					556
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SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT			General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE HOSPITAL										
552	1	057	050	Old Appropriation Forward.....	23915	\$ 543,636.08	\$.....	\$.....	\$ 543,636.08	\$.....
553	1	057	101	Salaries.....	25370	2,159,745.07	.....	.....	2,159,745.07	.....
554	1	057	104	Expenses.....	25370	2,162,817.68	.....	.....	2,011,967.04	.....
555	1	057	141	Additional Psychiatric Treatment—Salaries.....	25374	10,305.83	.....	.....	10,305.83	.....
556	6	057	534	Donation Account—Expenses.....	25068	422.00	.....	.....	422.00	.....
557				Total Florida State Hospital.....		\$4,876,926.66	\$.....	\$.....	\$4,726,076.02	\$.....
FLORIDA FARM COLONY										
558	1	058	101	Salaries.....	25370	\$ 164,435.84	\$.....	\$.....	\$ 164,435.84	\$.....
559	1	058	104	Expenses.....	25370	209,607.70	.....	.....	194,310.62	.....
560	1	058	131	Psychiatric Treatment—Salaries.....	25374	1,166.62	.....	.....	1,166.62	.....
561				Total Florida Farm Colony.....		\$ 375,210.16	\$.....	\$.....	\$ 359,913.08	\$.....
STATE TUBERCULOSIS BOARD										
562	1	059	101	Salaries.....	25370	\$ 9,600.00	\$.....	\$.....	\$ 9,600.00	\$.....
563	1	059	104	Expenses.....	25370	7,692.90	.....	.....	5,214.90	.....
564	1	059	111	Tuberculosis Sanatoria—Salaries.....	25370	885,552.91	.....	.....	885,552.91	.....
565	1	059	114	Tuberculosis Sanatoria—Expenses.....	25370	321,949.48	.....	.....	321,770.23	.....
566	3	059	504	Sanatorium Maintenance Fund—Expenses.....	392.10-.12	512,809.46	.....	.....	511,577.46	.....
567	6	056	560	Tuberculosis Sanatorium—Interest and Sinking Fund.....	392.04-.10	18,320.00	.....	.....	18,320.00	.....
568				Total State Tuberculosis Board.....		\$1,755,924.75	\$.....	\$.....	\$1,752,035.50	\$.....
STATE PLANT BOARD										
569	1	060	050	Old Appropriation Forward.....	23915	\$ 2,998.57	\$.....	\$.....	\$.....	\$.....
570	1	060	101	Salaries.....	25370	258,420.86	.....	.....	.....	.....
571	1	060	104	Expenses.....	25370	61,310.04	.....	.....	.....	.....
572	1	060	111	Special—Tristeza—Salaries.....	25370	16,020.00	.....	.....	.....	.....
573	1	060	114	Special—Tristeza—Expenses.....	25370	2,967.74	.....	.....	.....	.....
574	1	060	121	Special—Apiary—Salaries.....	25370	15,218.50	.....	.....	.....	.....
575	1	060	124	Special—Apiary—Expenses.....	25370	10,982.88	.....	.....	.....	.....
576	1	060	131	Special—White Fringed Beetle—Salaries.....	25370	1,250.00	.....	.....	.....	.....
577	1	060	134	Special—White Fringed Beetle—Expenses.....	25370	10,180.83	.....	.....	.....	.....
578				Total State Plant Board.....		\$ 379,349.42	\$.....	\$.....	\$.....	\$.....
FLORIDA PAROLE COMMISSION										
579	1	061	101	Salaries.....	25370	\$ 110,745.93	\$.....	\$.....	\$.....	\$ 110,745.93
580	1	061	102	Salaries for Expenses.....	25370	799.96	.....	.....	.....	799.96
581	1	061	104	Expenses.....	25370	28,137.76	.....	.....	27,032.98	.....
582	6	061	500	Trust Fund.....	25068	250.00	.....	.....	.....	250.00
583				Total Florida Parole Commission.....		\$ 139,933.65	\$.....	\$.....	\$.....	\$ 138,828.87
FLORIDA STATE PRISON—RAIFORD										
584	1	062	050	Old Appropriation Forward.....	23915	\$ 18,668.97	\$.....	\$.....	\$.....	\$ 18,668.97
585	1	062	101	Salaries.....	25370	329,021.61	.....	.....	.....	329,021.61
586	1	062	104	Expenses.....	25370	560,713.58	.....	.....	535,600.64	.....
587	1	062	121	Contingent—Salaries.....	25370	6,390.00	.....	.....	.....	6,390.00
588	6	062	402	Prison Farm Improvement Fund.....	25068 & 954.49	36,480.75	.....	.....	.....	36,178.45
589				Total Florida State Prison—Raiford.....		\$ 951,274.91	\$.....	\$.....	\$.....	\$ 925,859.67
FLORIDA STATE PRISON—BELLE GLADE										
590	1	063	101	Salaries.....	25370	\$ 40,323.23	\$.....	\$.....	\$.....	\$ 40,323.23
591	1	063	104	Expenses.....	25370	157,025.08	.....	.....	.....	149,314.24
592				Total Florida State Prison—Belle Glade.....		\$ 197,348.31	\$.....	\$.....	\$.....	\$ 189,637.47

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 543,636.08	\$.....	\$.....	\$.....	\$.....	552
.....						2,139,745.07	.....	.....	.....	.....	553
.....						2,011,967.04	.....	.....	150,850.64	150,850.64	554
.....						10,305.83	.....	.....	.....	.....	555
.....						422.00	.....	.....	.....	.....	556
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,726,076.02	\$.....	\$.....	\$ 150,850.64	\$ 150,850.64	557
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 164,435.84	\$.....	\$.....	\$.....	\$.....	558
.....						194,310.62	.....	.....	15,297.08	15,297.08	559
.....						1,166.62	.....	.....	.....	.....	560
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 359,913.08	\$.....	\$.....	\$ 15,297.08	\$ 15,297.08	561
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,600.00	\$.....	\$.....	\$.....	\$.....	562
.....						5,214.90	.....	.....	2,478.00	2,478.00	563
.....						885,552.91	.....	.....	.....	.....	564
.....						321,770.23	.....	.....	179.25	179.25	565
.....						511,577.46	.....	.....	1,232.00	1,232.00	566
.....						18,320.00	.....	.....	.....	.....	567
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,752,035.50	\$.....	\$.....	\$ 3,889.25	\$ 3,889.25	568
\$ 2,998.57	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,998.57	\$.....	\$.....	\$.....	\$.....	569
258,420.86						258,420.86	.....	.....	.....	.....	570
61,105.68						61,105.68	.....	.....	204.36	204.36	571
16,020.00						16,020.00	.....	.....	.....	.....	572
2,967.74						2,967.74	.....	.....	.....	.....	573
15,218.50						15,218.50	.....	.....	.....	.....	574
10,982.88						10,982.88	.....	.....	.....	.....	575
1,250.00						1,250.00	.....	.....	.....	.....	576
10,180.83						10,180.83	.....	.....	.....	.....	577
\$ 379,145.06	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 379,145.06	\$.....	\$.....	\$ 204.36	\$ 204.36	578
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 110,745.93	\$.....	\$.....	\$.....	\$.....	579
.....						799.96	.....	.....	.....	.....	580
.....						27,032.98	.....	.....	1,104.78	1,104.78	581
.....						250.00	.....	.....	.....	.....	582
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 138,828.87	\$.....	\$.....	\$ 1,104.78	\$ 1,104.78	583
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,668.97	\$.....	\$.....	\$.....	\$.....	584
.....						329,021.61	.....	.....	.....	.....	585
.....						535,600.64	.....	.....	25,112.94	25,112.94	586
.....						6,390.00	.....	.....	.....	.....	587
.....						36,178.45	.....	.....	302.30	302.30	588
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 925,859.67	\$.....	\$.....	\$ 25,415.24	\$ 25,415.24	589
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,323.23	\$.....	\$.....	\$.....	\$.....	590
.....						149,314.24	.....	.....	7,710.84	7,710.84	591
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189,637.47	\$.....	\$.....	\$ 7,710.84	\$ 7,710.84	592

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
APALACHEE CORRECTIONAL INSTITUTION										
593	1	064	050	Old Appropriation Forward.....	23915	\$ 43,781.63	\$.....	\$.....	\$.....	\$ 42,504.63
594	1	064	101	Salaries.....	25370	63,799.12	.....	.....	.....	45,790.90
595	1	064	104	Expenses.....	25370	89,039.54	.....	.....	.....	89,039.54
596				Total Apalachee Correctional Institution.....		\$ 196,620.29	\$.....	\$.....	\$.....	\$ 177,335.07
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
597	1	065	050	Old Appropriation Forward.....	23915	\$ 2,362.84	\$.....	\$.....	\$.....	\$ 2,362.84
598	1	065	101	Salaries.....	25370	40,294.54	.....	.....	.....	40,294.54
599	1	065	104	Expenses.....	25370	59,094.27	.....	.....	.....	57,133.24
600	1	065	106	Special.....	25370	7,191.81	.....	.....	.....	7,191.81
601				Total Industrial School for Girls.....		\$ 108,943.46	\$.....	\$.....	\$.....	\$ 106,982.43
FLORIDA INDUSTRIAL SCHOOL FOR BOYS										
602	1	066	101	Salaries.....	25370	\$ 125,627.65	\$.....	\$.....	\$.....	\$ 125,627.65
603	1	066	104	Expenses.....	25370	218,989.62	.....	.....	.....	207,221.60
604	1	066	111	Special Expenses.....	25370	8,373.38	.....	.....	.....	8,373.38
605				Total Florida Industrial School for Boys.....		\$ 352,990.65	\$.....	\$.....	\$.....	\$ 341,222.63
FOREST HILLS SCHOOL FOR NEGRO GIRLS										
606	1	067	101	Salaries.....	25370	\$ 320.00	\$.....	\$.....	\$.....	\$ 320.00
607	1	067	104	Expenses.....	25370	359.70	.....	.....	.....	252.48
608				Total Forest Hills School for Negro Girls.....		\$ 679.70	\$.....	\$.....	\$.....	\$ 572.48
BOARD OF CONTROL										
609	1	068	050	Ringling Museum of Art—Old Appropriation Forward.....	23915	\$ 2,949.45	\$.....	\$.....	\$.....	\$.....
610	1	068	101	Salaries.....	25370	16,554.99	.....	.....	.....	.....
611	1	068	104	Expenses.....	25370	10,754.13	.....	.....	.....	.....
612	1	068	114	Special—Regional Education Program—Expenses.....	25370	7,000.00	.....	.....	.....	.....
613	1	068	116	Special—Regional Education Program—Contracts.....	25370	119,250.00	.....	.....	.....	.....
614	1	068	201	Department of Architecture—Salaries.....	25370	2,489.57	.....	.....	.....	.....
615	1	068	204	Department of Architecture—Expenses.....	25370	314.39	.....	.....	.....	.....
616	1	068	301	Ringling Museum of Art—Salaries.....	25370	34,270.96	.....	.....	.....	.....
617	1	068	304	Ringling Museum of Art—Expenses.....	25370	51,467.43	.....	.....	.....	.....
618	6	068	211	Department of Architecture—Incidental Fund—Salaries.....	25370-3	108,638.05	.....	.....	.....	.....
619	6	068	214	Department of Architecture—Incidental Fund—Expenses.....	25370-3	7,347.17	.....	.....	.....	.....
620	6	068	216	Department of Architecture—Incidental Fund—Special.....	25370-3	7,148.77	.....	.....	.....	.....
621	6	068	321	Ringling Museum of Art—Incidental—Salaries.....	25370-3	20,804.67	.....	.....	.....	.....
622	6	068	324	Ringling Museum of Art—Incidental—Expenses.....	25370-3	55,418.66	.....	.....	.....	.....
623	6	068	346	Racing Scholarships Fund—Transfers.....	25258	404.00	.....	.....	.....	.....
624	6	068	358	John and Mabel Ringling Museum—Trust Fund—Transfers.....	18131	6,250.00	.....	.....	.....	.....
625	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expenses.....	18131	37,950.00	.....	.....	.....	.....
626	6	068	500	Interest of Seminary Fund—Salaries.....	239.03	2,500.00	.....	.....	.....	.....
627				Total Board of Control.....		\$ 491,512.24	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA										
628	1	069	050	Old Appropriation Forward.....	23915	\$ 265,912.88	\$.....	\$.....	\$.....	\$.....
629	1	069	101	Salaries.....	25370	3,586,067.22	.....	.....	.....	.....
630	1	069	104	Expenses.....	25370	1,402,816.10	.....	.....	.....	.....
631	1	069	111	Special—Forest Ranger School at Lake City—Salaries.....	25370	13,344.00	.....	.....	.....	.....
632	1	069	114	Special—Fore t Ranger School at Lake City—Expenses.....	25370	3,905.80	.....	.....	.....	.....
633	1	069	121	Engineering and Industrial Experiment Station—Salaries.....	25370	138,152.81	.....	.....	.....	.....
634	1	069	124	Engineering and Industrial Experiment Station—Expenses.....	25370	18,346.44	.....	.....	.....	.....
635	6	069	401	Incidental Fund—Salaries.....	25370-3	2,075,163.09	.....	.....	.....	.....
636	6	069	404	Incidental Fund—Expenses.....	25370-3	951,178.90	.....	.....	.....	.....
637	6	069	421	General Extension Division—Incidental—Salaries.....	25370-3	43,597.72	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,504.63	\$.....	\$.....	\$ 1,277.00	\$ 1,277.00	593
.....						45,790.90	.....	.....	18,038.22	18,038.22	594
.....						89,039.54	.....	.....	.....	.....	595
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 177,335.07	\$.....	\$.....	\$ 19,285.22	\$ 19,285.22	596
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,362.54	\$.....	\$.....	\$.....	\$.....	597
.....						40,294.54	.....	.....	.....	.....	598
.....						57,133.24	.....	.....	1,961.03	1,961.03	599
.....						7,191.81	.....	.....	.....	.....	600
.....						\$ 106,982.43	\$.....	\$.....	\$ 1,931.03	\$ 1,931.03	601
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 125,627.65	\$.....	\$.....	\$.....	\$.....	602
.....						207,221.60	.....	.....	11,768.02	11,768.02	603
.....						8,373.38	.....	.....	.....	.....	604
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 341,222.63	\$.....	\$.....	\$ 11,768.02	\$ 11,768.02	605
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 320.00	\$.....	\$.....	\$.....	\$.....	606
.....						252.48	.....	.....	107.22	107.22	607
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 572.48	\$.....	\$.....	\$ 107.22	\$ 107.22	608
\$.....	\$.....	\$.....	\$ 2,949.45	\$.....	\$.....	\$ 2,949.45	\$.....	\$.....	\$.....	\$.....	609
.....			16,554.99	.....	.....	16,554.99	.....	.....	.....	.....	610
.....			10,531.70	.....	.....	10,531.70	.....	.....	222.43	222.43	611
.....			7,000.00	.....	.....	7,000.00	.....	.....	.....	.....	612
.....			119,250.00	.....	.....	119,250.00	.....	.....	.....	.....	613
.....			2,489.57	.....	.....	2,489.57	.....	.....	.....	.....	614
.....			314.39	.....	.....	314.39	.....	.....	.....	.....	615
.....			34,270.96	.....	.....	34,270.96	.....	.....	.....	.....	616
.....			51,364.93	.....	.....	51,364.93	.....	.....	102.50	102.50	617
.....			108,638.05	.....	.....	108,638.05	.....	.....	.....	.....	618
.....			6,689.25	.....	.....	6,689.25	.....	.....	657.92	657.92	619
.....			7,148.77	.....	.....	7,148.77	.....	.....	.....	.....	620
.....			20,804.67	.....	.....	20,804.67	.....	.....	.....	.....	621
.....			55,418.66	.....	.....	55,418.66	.....	.....	.....	.....	622
.....									404.00	404.00	623
.....									6,250.00	6,250.00	624
.....			37,950.00	.....	.....	37,950.00	.....	.....	.....	.....	625
.....			2,500.00	.....	.....	2,500.00	.....	.....	.....	.....	626
\$.....	\$.....	\$.....	\$ 483,875.39	\$.....	\$.....	\$ 483,875.39	\$.....	\$.....	\$ 7,636.85	\$ 7,636.85	627
\$.....	\$.....	\$.....	\$ 259,832.89	\$.....	\$.....	\$ 259,832.89	\$.....	\$.....	\$ 6,079.59	\$ 6,079.59	628
.....			3,586,067.22	.....	.....	3,586,067.22	.....	.....	.....	.....	629
.....			1,388,628.08	.....	.....	1,388,628.08	.....	.....	14,188.02	14,188.02	630
.....			13,344.00	.....	.....	13,344.00	.....	.....	.....	.....	631
.....			3,584.49	.....	.....	3,584.49	.....	.....	- 1.31	321.31	632
.....			138,152.81	.....	.....	138,152.81	.....	.....	.....	.....	633
.....			14,738.92	.....	.....	14,738.92	.....	.....	3,607.52	3,607.52	634
.....			2,075,156.19	.....	.....	2,075,156.19	.....	.....	6.90	6.90	635
.....			826,366.72	.....	.....	826,366.72	.....	.....	124,812.18	124,812.18	636
.....			43,597.72	.....	.....	43,597.72	.....	.....	.....	.....	637

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA (Continued)										
638	6	069	424	General Extension Division—Incidental—Expenses.....	25370-3	\$ 58,391.11	\$.....	\$.....	\$.....	\$.....
639	6	069	426	General Extension Division—Incidental—Refunds.....	215.26	2,463.75	.....	.....	.....	.....
640	6	069	431	Auxiliary Fund—Salaries.....	25370-3	295,476.37	.....	.....	.....	.....
641	6	069	434	Auxiliary Fund—Expenses.....	25370-3	1,186,639.25	.....	.....	.....	.....
642	6	069	441	Radio Station WRUF—Incidental Fund—Salaries.....	25370-3	44,742.37	.....	.....	.....	.....
643	6	069	444	Radio Station WRUF—Incidental Fund—Expenses.....	25370-3	43,258.38	.....	.....	.....	.....
644	6	069	531	Engineering and Industrial Experiment Station—Incidental—Salaries.....	25370-3	203,903.22	.....	.....	.....	.....
645	6	069	534	Engineering and Industrial Experiment Station—Incidental—Expenses.....	25370-3	27,902.09	.....	.....	.....	.....
646	6	069	601	Special—American Legion Fund—Salaries.....	25370-3	2,200.00	.....	.....	.....	.....
647	6	069	611	Morrill Fund—U.S.—Salaries.....	25370-9	25,000.00	.....	.....	.....	.....
648	6	069	621	Bankhead-Jones Fund—U.S.—Salaries.....	25370-9	20,828.00	.....	.....	.....	.....
649	6	069	661	Cancer Research Grants and Donations—Salaries.....	25370-3	26,917.82	.....	.....	.....	.....
650	6	069	664	Cancer Research Grants and Donations—Expenses.....	25370-3	63,005.44	.....	.....	.....	.....
651	6	069	704	Dormitory Construction Fund—Expenses.....	25370-3	2,346,462.72	.....	.....	.....	.....
652	6	069	714	Dormitory Construction Revenue Certificates Interest and Sinking Fund—Expenses.....	25370-3	122,435.30	.....	.....	.....	.....
653	6	069	726	Dormitory Rental—Transfers.....	25370-3	201,523.89	.....	.....	.....	.....
654	6	069	731	Dormitories Operation—Salaries.....	25370-3	32,993.41	.....	.....	.....	.....
655	6	069	734	Dormitories Operation—Expenses.....	25370-3	21,417.76	.....	.....	.....	.....
656	6	069	771	Grants and Donations—Salaries.....	25370-9	4,315.23	.....	.....	.....	.....
657	6	069	774	Grants and Donations—Expenses.....	25370-9	5,378.48	.....	.....	.....	.....
658	6	069	784	Stadium Construction Fund—Expenses.....	25370-3	200,893.33	.....	.....	.....	.....
659				Total University of Florida.....		\$13,434,632.88	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
660	1	070	101	Salaries.....	25370	\$ 304,768.46	\$.....	\$.....	\$.....	\$.....
661	1	070	104	Expenses.....	25370	63,429.28	.....	.....	.....	.....
662	6	070	204	Incidental Fund—Expenses.....	25370-3	13,840.93	.....	.....	.....	.....
663	6	070	511	Bankhead-Flanagan—U.S.—Salaries.....	25370-9	111,832.25	.....	.....	.....	.....
664	6	070	514	Bankhead-Flanagan—U.S.—Expenses.....	25370-9	3,966.76	.....	.....	.....	.....
665	6	070	520	Lever Agricultural Extension Service Fund—U.S.....	25370-9	50.39	.....	.....	.....	.....
666	6	070	530	Lever Supplemental Agricultural Extension Service Fund—U.S.....	25370-9	95.00	.....	.....	.....	.....
667	7	070	561	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.—Salaries.....	25370-9	149,925.07	.....	.....	.....	.....
668	6	070	564	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.—Expenses.....	25370-9	18,229.40	.....	.....	.....	.....
669	6	070	591	Capper-Ketcham Fund—U.S.—Salaries.....	25370-9	26,927.00	.....	.....	.....	.....
670	6	070	611	Research and Marketing Service—U.S.—Salaries.....	25370-9	1,000.00	.....	.....	.....	.....
671	6	070	614	Research and Marketing Service—U.S.—Expenses.....	25370-9	497.86	.....	.....	.....	.....
672	6	070	621	Farm Housing Fund—U.S.—Salaries.....	25370-9	1,108.00	.....	.....	.....	.....
673	6	070	624	Farm Housing Fund—U.S.—Expenses.....	25370-9	44.68	.....	.....	.....	.....
674				Total University of Florida—Agricultural Extension Service.....		\$ 895,715.08	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS										
675	1	071	050	Old Appropriation Forward.....	23915	\$ 6,759.72	\$.....	\$.....	\$.....	\$.....
676	1	071	101	Salaries.....	25370	1,220,520.97	.....	.....	.....	.....
677	1	071	104	Expenses.....	25370	508,950.50	.....	.....	.....	.....
678	1	071	111	Special—Everglades—Salaries.....	25370	4,625.00	.....	.....	.....	.....
679	1	071	121	Special—Mobile Units—Salaries.....	25370	19,722.00	.....	.....	.....	.....
680	1	071	124	Special—Mobile Units—Expenses.....	25370	22,627.27	.....	.....	.....	.....
681	1	071	144	Special—Dairy Unit—Expenses.....	25370	19,828.76	.....	.....	.....	.....
682	1	071	174	Vegetable Crops and Flower Experimental Stations—Gladioli—Expenses.....	25370	1,672.50	.....	.....	.....	.....
683	6	071	201	Incidental Fund—Salaries.....	25370-3	6,923.33	.....	.....	.....	.....
684	6	071	204	Incidental Fund—Expenses.....	25370-3	138,576.17	.....	.....	.....	.....
685	6	071	501	Hatch Fund—Salaries.....	25370-9	15,000.00	.....	.....	.....	.....
686	6	071	511	Adams Fund—Salaries.....	25370-9	15,000.00	.....	.....	.....	.....
687	6	071	521	Purnell Fund—Salaries.....	25370-9	60,000.00	.....	.....	.....	.....
688	6	071	531	Bankhead-Jones Fund—Salaries.....	25370-9	27,000.00	.....	.....	.....	.....
689	6	071	534	Bankhead-Jones Fund—Expenses.....	25370-9	13,673.93	.....	.....	.....	.....
690	6	071	554	Ramie Contracts CAC-47-6—Expenses.....	25370-9	425.18	.....	.....	.....	.....
691	6	071	571	Grants and Donations—Salaries.....	25370-9	17,940.91	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$ 52,915.74	\$	\$	\$ 52,915.74	\$	\$	\$ 5,475.37	\$ 5,475.37	638
.....									2,463.75	2,463.75	639
.....			295,476.37	.....	.....	295,476.37	.....	.....	.....	.....	640
.....			1,112,369.91	.....	.....	1,112,369.91	.....	.....	74,269.34	74,269.34	641
.....			44,742.37	.....	.....	44,742.37	.....	.....	.....	.....	642
.....			42,447.42	.....	.....	42,447.42	.....	.....	810.96	810.96	643
.....			203,903.22	.....	.....	203,903.22	.....	.....	.....	.....	644
.....			21,608.92	.....	.....	21,608.92	.....	.....	6,293.17	6,293.17	645
.....			2,200.00	.....	.....	2,200.00	.....	.....	.....	.....	646
.....			25,000.00	.....	.....	25,000.00	.....	.....	.....	.....	647
.....			20,828.00	.....	.....	20,828.00	.....	.....	.....	.....	648
.....			26,917.82	.....	.....	26,917.82	.....	.....	.....	.....	649
.....			58,489.17	.....	.....	58,489.17	.....	.....	4,516.27	4,516.27	650
.....			2,239,528.83	.....	.....	2,239,528.83	.....	.....	106,933.89	106,933.89	651
.....			122,435.30	.....	.....	122,435.30	.....	.....	.....	.....	652
.....			32,993.41	.....	.....	32,993.41	.....	.....	201,523.89	201,523.89	653
.....			19,811.86	.....	.....	19,811.86	.....	.....	1,605.90	1,605.90	654
.....			4,315.23	.....	.....	4,315.23	.....	.....	.....	.....	655
.....			4,638.56	.....	.....	4,638.56	.....	.....	739.92	739.92	656
.....			200,893.33	.....	.....	200,893.33	.....	.....	.....	.....	657
\$	\$	\$	\$12,880,984.50	\$	\$	\$ 12,880,984.50	\$	\$	\$ 553,648.38	\$ 553,648.38	658
\$ 304,768.46	\$	\$	\$	\$	\$	\$ 304,768.46	\$	\$	\$	\$	659
61,606.28						61,606.28	.....	.....	1,823.00	1,823.00	660
13,814.30						13,814.30	.....	.....	26.63	26.63	661
111,832.25						111,832.25	.....	.....	.....	.....	662
3,966.76						3,966.76	.....	.....	.....	.....	663
.....									50.39	50.39	664
.....									95.00	95.00	665
149,925.07						149,925.07	.....	.....	.....	.....	666
17,508.20						17,508.20	.....	.....	721.20	721.20	667
26,927.00						26,927.00	.....	.....	.....	.....	668
1,000.00						1,000.00	.....	.....	.....	.....	669
497.86						497.86	.....	.....	.....	.....	670
1,108.00						1,108.00	.....	.....	.....	.....	671
39.88						39.88	.....	.....	4.80	4.80	672
\$ 692,994.06	\$	\$	\$	\$	\$	\$ 692,994.06	\$	\$	\$ 2,721.02	\$ 2,721.02	673
\$ 6,759.72	\$	\$	\$	\$	\$	\$ 6,759.72	\$	\$	\$	\$	674
1,220,520.97						1,220,520.97	.....	.....	.....	.....	675
496,738.09						496,738.09	.....	.....	12,212.41	12,212.41	676
4,625.00						4,625.00	.....	.....	.....	.....	677
19,722.00						19,722.00	.....	.....	.....	.....	678
22,627.27						22,627.27	.....	.....	.....	.....	679
19,505.47						19,505.47	.....	.....	323.29	323.29	680
1,672.50						1,672.50	.....	.....	.....	.....	681
6,923.33						6,923.33	.....	.....	.....	.....	682
134,834.26						134,834.26	.....	.....	3,741.91	3,741.91	683
15,000.00						15,000.00	.....	.....	.....	.....	684
15,000.00						15,000.00	.....	.....	.....	.....	685
60,000.00						60,000.00	.....	.....	.....	.....	686
27,000.00						27,000.00	.....	.....	.....	.....	687
13,585.55						13,585.55	.....	.....	88.38	88.38	688
425.18						425.18	.....	.....	.....	.....	689
17,940.91						17,940.91	.....	.....	.....	.....	690
.....											691

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)										
692	6	071	574	Grants and Donations—Expenses.....	25370-9	\$ 15,264.91	\$.....	\$.....	\$.....	\$.....
693	6	071	581	Research and Marketing Act—Salaries.....	25370-9	46,797.01	.....	.....	.....	.....
694	6	071	584	Research and Marketing Act—Expenses.....	25370-9	14,452.31	.....	.....	.....	.....
695				Total University of Florida—Agricultural Experiment Stations.....		\$2,175,760.47	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE UNIVERSITY										
696	1	072	050	Old Appropriation Forward.....	23915	\$ 44,407.48	\$.....	\$.....	\$.....	\$.....
697	1	072	101	Salaries.....	25370	3,071,061.69	.....	.....	.....	.....
698	1	072	104	Expenses.....	25370	1,054,731.12	.....	.....	.....	.....
699	6	072	301	Incidental—Salaries.....	25370-3	348,119.27	.....	.....	.....	.....
700	6	072	304	Incidental—Expenses.....	25370-3	11,247.45	.....	.....	.....	.....
701	6	072	306	Incidental—Research Contracts.....	25370-3	14,866.40	.....	.....	.....	.....
702	6	072	308	Incidental—Operation Tyndall Field.....	25370-3	768.59	.....	.....	.....	.....
703	6	072	321	Auxiliary Fund—Salaries.....	25370-3	309,019.29	.....	.....	.....	.....
704	6	072	324	Auxiliary Fund—Expenses.....	25370-3	540,049.77	.....	.....	.....	.....
705	6	072	501	Westcott Estate Fund—Salaries.....	25370-3	7,149.94	.....	.....	.....	.....
706	6	072	506	Westcott Estate Fund—Investments.....	25370-3	10,242.39	.....	.....	.....	.....
707	6	072	604	Bryan Hall Construction Fund—Expenses.....	25370-3	110,800.95	.....	.....	.....	.....
708	6	072	606	Bryan Hall Construction Fund—Adjustment Transfer.....	25370-3	204,416.66	.....	.....	.....	.....
709	6	072	620	Bryan Hall—Interest and Sinking Fund.....	25370-3	6,450.00	.....	.....	.....	.....
710	6	072	631	Bryan Hall Operation—Salaries.....	25370-3	5,592.97	.....	.....	.....	.....
711	6	072	634	Bryan Hall Operation—Expenses.....	25370-3	1,088.42	.....	.....	.....	.....
712	6	072	664	Men's Dormitory Construction Fund—Expenses.....	25370-3	183,285.63	.....	.....	.....	.....
713	6	072	670	Men's Dormitory—Interest and Sinking Fund.....	25370-3	6,000.00	.....	.....	.....	.....
714	6	072	704	Construction Fund—Expenses.....	25370-3	7,668.28	.....	.....	.....	.....
715				Total Florida State University.....		\$5,936,966.30	\$.....	\$.....	\$.....	\$.....
FLORIDA A. & M. COLLEGE										
716	1	073	101	Salaries.....	25370	\$ 750,318.13	\$.....	\$.....	\$.....	\$.....
717	1	073	102	Salaries for Expenses.....	25370	54,454.44	.....	.....	.....	.....
718	1	073	104	Expenses.....	25370	537,878.73	.....	.....	.....	.....
719	6	073	201	Incidental Fund—Salaries.....	25370-3	192,168.69	.....	.....	.....	.....
720	6	073	204	Incidental Fund—Expenses.....	25370-3	56,442.08	.....	.....	.....	.....
721	6	073	221	Auxiliary Fund—Salaries.....	25370-3	129,922.82	.....	.....	.....	.....
722	6	073	224	Auxiliary Fund—Expenses.....	25370-3	669,154.87	.....	.....	.....	.....
723	6	073	501	Morrill Fund—U.S.—Salaries.....	25370-9	24,999.71	.....	.....	.....	.....
724	6	073	511	Bankhead-Jones Fund—U.S.—Salaries.....	25370-9	20,823.31	.....	.....	.....	.....
725	6	073	524	General Education Board Fund—Expenses.....	25370-3	112.23	.....	.....	.....	.....
726	6	073	604	Laundry Construction Fund—Expenses.....	25370-3	62,477.69	.....	.....	.....	.....
727	6	073	610	Laundry Interest and Sinking Fund.....	25370-3	3,770.00	.....	.....	.....	.....
728	6	073	621	Laundry Operation—Salaries.....	25370-3	15,519.95	.....	.....	.....	.....
729	6	073	624	Laundry Operation—Expenses.....	25370-3	6,766.66	.....	.....	.....	.....
730	6	073	634	Hospital Construction Fund—Expenses.....	25370-3	371,749.18	.....	.....	.....	.....
731				Total Florida A. & M. College.....		\$2,896,558.49	\$.....	\$.....	\$.....	\$.....
FLORIDA SCHOOL FOR DEAF AND BLIND										
732	1	074	050	Old Appropriation Forward.....	23915	\$ 8,523.91	\$.....	\$.....	\$.....	\$.....
733	1	074	101	Salaries.....	25370	238,278.48	.....	.....	.....	.....
734	1	074	104	Expenses.....	25370	165,511.25	.....	.....	.....	.....
735	1	074	124	Special—Equipment and Improvements—Expenses.....	25370	19,268.23	.....	.....	.....	.....
736	6	074	201	Incidental Fund—Salaries.....	25370-3	4,000.00	.....	.....	.....	.....
737	6	074	204	Incidental Fund—Expenses.....	25370-3	9,988.07	.....	.....	.....	.....
738				Total Florida School for Deaf and Blind.....		\$ 445,569.94	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 14,969.11	\$	\$	\$	\$	\$	\$ 14,969.11	\$	\$	\$ 295.80	\$ 295.80	692
46,797.01						46,797.01	.....	.....	.....	.....	693
14,450.13						14,450.13	.....	.....	2.18	2.18	694
\$2,159,096.50	\$	\$	\$	\$	\$	\$ 2,159,096.50	\$	\$	\$ 16,663.97	\$ 16,663.97	695
\$	\$	\$	\$ 44,402.48	\$	\$	\$ 44,402.48	\$	\$	\$ 5.00	\$ 5.00	696
.....			3,070,589.94	.....	.....	3,070,589.94	.....	.....	471.75	471.75	697
.....			991,577.79	.....	.....	991,577.79	.....	.....	63,153.33	63,153.33	698
.....			348,119.27	.....	.....	348,119.27	.....	.....	.....	.....	699
.....			11,247.45	.....	.....	11,247.45	.....	.....	.....	.....	700
.....			14,679.96	.....	.....	14,679.96	.....	.....	186.44	186.44	701
.....			700.05	.....	.....	700.05	.....	.....	68.54	68.54	702
.....			308,211.31	.....	.....	308,211.31	.....	.....	807.98	807.98	703
.....			477,605.18	.....	.....	477,605.18	.....	.....	62,444.59	62,444.59	704
.....			7,149.94	.....	.....	7,149.94	.....	.....	.....	.....	705
.....			10,242.39	.....	.....	10,242.39	.....	.....	.....	.....	706
.....			8,686.70	.....	.....	8,686.70	.....	.....	102,114.25	102,114.25	707
.....									204,416.66	204,416.66	708
.....			6,450.00	.....	.....	6,450.00	.....	.....	.....	.....	709
.....			5,515.80	.....	.....	5,515.80	.....	.....	77.17	77.17	710
.....			863.41	.....	.....	863.41	.....	.....	225.01	225.01	711
.....			179,304.46	.....	.....	179,304.46	.....	.....	3,981.17	3,981.17	712
.....			6,000.00	.....	.....	6,000.00	.....	.....	.....	.....	713
.....			7,668.28	.....	.....	7,668.28	.....	.....	.....	.....	714
\$	\$	\$	\$5,499,014.41	\$	\$	\$ 5,499,014.41	\$	\$	\$ 437,951.89	\$ 437,951.89	715
\$	\$	\$	\$ 750,318.13	\$	\$	\$ 750,318.13	\$ .....	\$ .....	.....	.....	716
.....			54,370.54	.....	.....	54,370.54	.....	.....	83.00	83.00	717
.....			499,893.65	.....	.....	499,893.65	.....	.....	37,985.08	37,985.08	718
.....			192,168.69	.....	.....	192,168.69	.....	.....	.....	.....	719
.....			46,719.24	.....	.....	46,719.24	.....	.....	9,722.84	9,722.84	720
.....			129,922.82	.....	.....	129,922.82	.....	.....	.....	.....	721
.....			614,245.81	.....	.....	614,245.81	.....	.....	54,900.06	54,900.06	722
.....			24,999.71	.....	.....	24,999.71	.....	.....	.....	.....	723
.....			20,823.31	.....	.....	20,823.31	.....	.....	.....	.....	724
.....			112.23	.....	.....	112.23	.....	.....	.....	.....	725
.....			30,734.72	.....	.....	30,734.72	.....	.....	31,742.97	31,742.97	726
.....			3,770.00	.....	.....	3,770.00	.....	.....	.....	.....	727
.....			15,519.95	.....	.....	15,519.95	.....	.....	.....	.....	728
.....			3,066.30	.....	.....	3,066.30	.....	.....	3,700.36	3,700.36	729
.....			341,313.23	.....	.....	341,313.23	.....	.....	30,435.95	30,435.95	730
\$	\$	\$	\$2,727,978.33	\$	\$	\$ 2,727,978.33	\$	\$	\$ 168,580.16	\$ 168,580.16	731
\$	\$	\$	\$ 8,523.91	\$	\$	\$ 8,523.91	\$ .....	\$ .....	.....	.....	732
.....			238,278.48	.....	.....	238,278.48	.....	.....	.....	.....	733
.....			163,841.80	.....	.....	163,841.80	.....	.....	1,669.45	1,669.45	734
.....			19,268.23	.....	.....	19,268.23	.....	.....	.....	.....	735
.....			4,000.00	.....	.....	4,000.00	.....	.....	.....	.....	736
.....			9,988.07	.....	.....	9,988.07	.....	.....	.....	.....	737
\$	\$	\$	\$ 443,900.49	\$	\$	\$ 443,900.49	\$	\$	\$ 1,669.45	\$ 1,669.45	738

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE SOIL CONSERVATION BOARD										
739	1	075	060	Old Appropriation Forward.....	23941	\$ 754.36	\$.....	\$.....	\$.....	\$.....
740	1	075	101	Salaries.....	25370	1,524.66	.....	.....	.....	.....
741	1	075	104	Expenses.....	25370	1,857.84	.....	.....	.....	.....
742				Total State Soil Conservation Board.....		\$ 4,136.86	\$.....	\$.....	\$.....	\$.....
STATE LIBRARY BOARD										
743	1	076	060	Adjustments.....	25068	\$ 732.24	\$.....	\$.....	\$.....	\$.....
744	1	076	101	Salaries.....	25370	24,333.00	.....	.....	.....	.....
745	1	076	102	Salaries for Expenses.....	25370	525.00	.....	.....	.....	.....
746	1	076	104	Expenses.....	25370	7,663.16	.....	.....	.....	.....
747				Total State Library Board.....		\$ 33,253.40	\$.....	\$.....	\$.....	\$.....
MINIMUM FOUNDATION PROGRAM										
748	1	077	104	Instructional Salaries.....	25370 & 23726	\$35,331,181.00	\$.....	\$.....	\$.....	\$.....
749	1	077	106	Transportation.....	25370 & 23726	2,128,526.00	.....	.....	.....	.....
750	1	077	108	Current Expenses.....	25370 & 23726	4,299,059.00	.....	.....	.....	.....
751	1	077	110	Capital Outlay and Debt Service.....	25370 & 23726	5,739,234.00	.....	.....	.....	.....
752				Total Minimum Foundation Program Fund.....		\$47,498,000.00	\$.....	\$.....	\$.....	\$.....
753	6	077	200	INTEREST OF STATE SCHOOL FUND.....	228.01-19	\$ 25,705.13	\$.....	\$.....	\$.....	\$.....
STEPHEN FOSTER MEMORIAL COMMISSION										
754	1	079	060	Old Appropriation Forward.....	265.14	\$ 13,966.09	\$.....	\$.....	\$.....	\$.....
755	1	079	101	Salaries.....	25370	1,240.00	.....	.....	.....	.....
756	1	079	102	Salaries for Expenses.....	25370	4,832.58	.....	.....	.....	.....
757	1	079	104	Expenses.....	25370	1,594.26	.....	.....	.....	.....
758	1	079	114	Expenses.....	23940	185,997.25	.....	.....	.....	.....
759	6	079	204	Trust Fund—Expenses.....	265.14	39.00	.....	.....	.....	.....
760				Total Stephen Foster Memorial Commission.....		\$ 207,669.18	\$.....	\$.....	\$.....	\$.....
SPECIAL PENSIONS AND RELIEF ACTS										
761	1	100	101	Jacob Fischer.....	17147	\$ 480.00	\$.....	\$.....	\$.....	\$.....
762	1	100	103	Harvey C. Artis.....	17142	480.00	.....	.....	.....	.....
763	1	100	105	Roy Campbell.....	20696	1,800.00	.....	.....	.....	.....
764	1	100	107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....
765	1	100	109	Joseph Curtis Brown.....	23973	600.00	.....	.....	.....	.....
766	1	100	111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....
767	1	100	113	Howard William Bartlett and Loretto Bartlett.....	23739	1,200.00	.....	.....	.....	.....
768	1	100	115	Mary Jane Gourley.....	23852	1,200.00	.....	.....	.....	.....
769	1	100	117	J. W. McMillan.....	24102	500.00	.....	.....	.....	.....
770	1	100	119	P. D. Shuping.....	24181	275.00	.....	.....	.....	.....
771	1	100	121	Mrs. Zimmerman Lewis.....	23937	960.00	.....	.....	.....	.....
772				Total Special Pensions and Relief Acts.....		\$ 12,295.00	\$.....	\$.....	\$.....	\$.....
RETIREMENTS AND PENSIONS										
773	1	101	101	Retirement of State Officials and Employees.....	112.05	\$ 83,480.89	\$.....	\$.....	\$.....	\$.....
774	1	102	101	Retirement of Supreme Court Justices.....	25.12	20,000.00	.....	.....	.....	.....
775	1	102	106	Retirement of Supreme Court Justices Fund Appropriation.....	23645	5,555.50	.....	.....	.....	.....
776	6	102	200	Circuit Judges Retirement Fund.....	38.18	7,393.22	.....	.....	.....	.....
777	1	103	101	School Teachers' Pensions.....	242.06 & 25411	69,139.15	.....	.....	.....	.....
778				Total Retirements and Pensions.....		\$ 185,568.76	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 754.36	\$	\$	\$	\$	\$	\$ 754.36	\$	\$	\$	\$	739
1,524.66						1,524.66	.....	.....	.....	.....	740
1,743.84						1,743.84	.....	.....	114.00	114.00	741
\$ 4,022.80	\$	\$	\$	\$	\$	\$ 4,022.80	\$	\$	\$ 114.00	\$ 114.00	742
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 732.24	\$ 732.24	743
.....			24,333.00	.....	.....	24,333.00	.....	.....	.....	.....	744
.....			525.00	.....	.....	525.00	.....	.....	.....	.....	745
.....			7,663.16	.....	.....	7,663.16	.....	.....	.....	.....	746
\$	\$	\$	\$ 32,521.16	\$	\$	\$ 32,521.16	\$	\$	\$ 732.24	\$ 732.24	747
\$	\$	\$	\$	\$	\$	\$	\$35,331,181.00	\$	\$	\$35,331,181.00	748
.....							2,128,526.00	.....	.....	2,128,526.00	749
.....							4,299,059.00	.....	.....	4,299,059.00	750
.....							5,739,234.00	.....	.....	5,739,234.00	751
\$	\$	\$	\$	\$	\$	\$	\$47,498,000.00	\$	\$	\$47,498,000.00	752
\$	\$	\$	\$	\$	\$	\$	\$	\$ 25,615.13	\$ 90.00	\$ 25,705.13	753
\$	\$	\$	\$	\$	\$ 13,966.09	\$ 13,966.09	\$	\$	\$	\$	754
.....					1,240.00	1,240.00	.....	.....	.....	.....	755
.....					4,832.58	4,832.58	.....	.....	.....	.....	756
.....					1,594.26	1,594.26	.....	.....	.....	.....	757
.....					185,997.25	185,997.25	.....	.....	.....	.....	758
.....					39.00	39.00	.....	.....	.....	.....	759
\$	\$	\$	\$	\$	\$ 207,669.18	\$ 207,669.18	\$	\$	\$	\$	760
\$	\$	\$	\$	\$ 480.00	\$	\$ 480.00	\$	\$	\$	\$	761
.....				480.00	.....	480.00	.....	.....	.....	.....	762
.....				1,800.00	.....	1,800.00	.....	.....	.....	.....	763
.....				300.00	.....	300.00	.....	.....	.....	.....	764
.....				600.00	.....	600.00	.....	.....	.....	.....	765
.....				4,500.00	.....	4,500.00	.....	.....	.....	.....	766
.....				1,200.00	.....	1,200.00	.....	.....	.....	.....	767
.....				1,200.00	.....	1,200.00	.....	.....	.....	.....	768
.....				500.00	.....	500.00	.....	.....	.....	.....	769
.....				275.00	.....	275.00	.....	.....	.....	.....	770
.....				960.00	.....	960.00	.....	.....	.....	.....	771
\$	\$	\$	\$	\$ 12,295.00	\$	\$ 12,295.00	\$	\$	\$	\$	772
\$	\$	\$	\$	\$ 83,480.89	\$	\$ 83,480.89	\$	\$	\$	\$	773
.....				20,000.00	.....	20,000.00	.....	.....	.....	.....	774
.....				5,555.50	.....	5,555.50	.....	.....	.....	.....	775
.....				7,393.22	.....	7,393.22	.....	.....	.....	.....	776
.....				69,139.15	.....	69,139.15	.....	.....	.....	.....	777
\$	\$	\$	\$	\$ 185,568.76	\$	\$ 185,568.76	\$	\$	\$	\$	778

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
TEACHERS RETIREMENT SYSTEM										
779	1	104	101	Salaries.....	25370	\$ 45,313.22	\$ 45,313.22	\$	\$	\$
780	1	104	104	Expenses.....	25370	15,050.66	15,050.66	.....	.....	.....
781	1	104	106	Special—Contribution to Pension Accumulation Fund.....	25370	1,024,571.25	.....	.....	.....	.....
782	1	104	108	State Contribution.....	238.11(2)	309,950.00	.....	.....	.....	.....
783	6	104	201	Pension Accumulation Fund—Benefits.....	238.09	1,419,049.37	.....	.....	.....	.....
784	6	104	206	Pension Accumulation Fund—Refunds.....	215.26	5,734.41	.....	.....	.....	.....
785	6	104	302	Annuity Savings Fund—Investments.....	238.11	4,750,215.07	.....	.....	.....	.....
786	6	104	304	Annuity Savings Fund—Transfers.....	238.11	93,500.00	.....	.....	.....	.....
787	6	104	306	Annuity Savings Fund—Refunds.....	215.26	428,151.06	.....	.....	.....	.....
788				Total Teachers Retirement System.....		\$8,091,535.04	\$ 60,363.88	\$	\$	\$
789	1	105	101	RETIREMENT—STATE MILITIA PERSONNEL.....	250.22	\$ 12,971.04	\$	\$	\$	\$
790	1	106	101	RETIREMENT OF CIRCUIT JUDGES.....	38.19	\$ 10,939.82	\$	\$	\$	\$
VETERANS' SERVICE COMMISSION										
791	1	107	121	Department of Veterans' Affairs—Salaries.....	25370	\$ 187,614.12	\$	\$	\$	\$
792	1	107	124	Department of Veterans' Affairs—Expenses.....	25370	27,899.41	.....	.....	.....	.....
793				Total Veterans' Service Commission.....		\$ 215,513.53	\$	\$	\$	\$
794	1	109	101	CONFEDERATE PENSIONS—SPECIAL—BENEFIT PAYMENTS.....	25370	\$ 219,888.27	\$	\$	\$	\$
FLORIDA INDUSTRIAL COMMISSION										
795	1	110	101	Enforcement of Child Labor Law—Salaries.....	25370	\$ 6,875.00	\$ 6,875.00	\$	\$	\$
796	1	110	104	Enforcement of Child Labor Law—Expenses.....	25370	3,894.17	3,894.17	.....	.....	.....
797	1	110	121	Apprenticeship Council—Salaries.....	25370	24,528.77	.....	.....	.....	.....
798	1	110	124	Apprenticeship Council—Expenses.....	25370	9,102.31	.....	.....	.....	.....
799	1	110	131	Private Employment Agencies—Salaries.....	25370	9,025.00	.....	9,025.00	.....	.....
800	1	110	132	Private Employment Agencies—Salaries for Expenses.....	25370	454.62	.....	454.62	.....	.....
801	1	110	134	Private Employment Agencies—Expenses.....	25370	1,921.60	.....	1,921.60	.....	.....
802	3	110	201	Employment Security Administration Fund—Salaries.....	443	2,169,722.68	.....	.....	.....	.....
803	3	110	204	Employment Security Administration Fund—Expenses.....	443	554,158.49	.....	.....	.....	.....
804	3	110	224	Employment Security Administration Special Fund—Expenses.....	443	72,842.60	.....	.....	.....	.....
805	3	110	225	Employment Security Administration—Special Fund—Building Operation—Salaries.....	443	34,748.41	33,548.41	.....	.....	.....
806	3	110	226	Employment Security Administration—Special Fund—Building Operation—Expenses.....	443	33,415.81	18,808.39	.....	.....	.....
807	3	110	228	Employment Security Administration—Special Fund—Building Operation—Lease Agreement.....	443	111,999.96	.....	.....	.....	.....
808	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	350,084.35	.....	.....	.....	.....
809	3	110	304	Workmen's Compensation Fund—Expenses.....	440.50	207,127.88	.....	.....	.....	.....
810	3	110	308	Workmen's Compensation Fund—Central Stock Room Account.....	440.50	20,117.91	.....	.....	.....	.....
811	6	110	401	Florida Unemployment Compensation—Benefits.....	443.10	10,651,031.37	.....	.....	.....	.....
812	6	110	504	Florida Unemployment Compensation—Clearing Account.....	443.10	7,762,615.89	.....	.....	.....	.....
813				Total Florida Industrial Commission.....		\$22,023,666.82	\$ 63,125.97	\$ 11,401.22	\$	\$
814	1	111	100	CANCELLATIONS AND RESTORATIONS.....	17.26	\$ 3,041.20	\$	\$	\$	\$
815	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	148,727.37	.....	.....	.....	.....
816	1	111	120	REFUND OF SALES TAX.....	26319	52,457.62	.....	.....	.....	.....
817				Total.....		\$ 204,226.19	\$	\$	\$	\$
818	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 13,519.62	\$	\$	\$	\$

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Lin No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	45,313.22 15,050.66	\$.....	\$.....	\$.....	\$.....	779
											780
									1,024,571.25	1,024,571.25	781
									309,950.00	309,950.00	782
				1,419,049.37		1,419,049.37					783
									5,734.41	5,734.41	784
								4,750,215.07		4,750,215.07	785
									93,500.00	93,500.00	786
									428,151.06	428,151.06	787
\$.....	\$.....	\$.....	\$.....	\$1,419,049.37	\$.....	\$ 1,479,413.25	\$.....	\$ 4,750,215.07	\$ 1,861,906.72	\$ 6,612,121.79	788
\$.....	\$.....	\$.....	\$.....	\$ 12,971.04	\$.....	\$ 12,971.04	\$.....	\$.....	\$.....	\$.....	789
\$.....	\$.....	\$.....	\$.....	\$ 10,939.82	\$.....	\$ 10,939.82	\$.....	\$.....	\$.....	\$.....	790
\$.....	\$.....	\$ 187,614.12 27,899.41	\$.....	\$.....	\$.....	\$ 187,614.12 27,899.41	\$.....	\$.....	\$.....	\$.....	791
\$.....	\$.....	\$ 215,513.53	\$.....	\$.....	\$.....	\$ 215,513.53	\$.....	\$.....	\$.....	\$.....	792
\$.....	\$.....	\$.....	\$.....	\$ 219,888.27	\$.....	\$ 219,888.27	\$.....	\$.....	\$.....	\$.....	793
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,875.00 3,894.17	\$.....	\$.....	\$.....	\$.....	794
											795
			24,528.77			24,528.77					796
			6,263.72			6,263.72			2,838.59	2,838.59	797
						9,025.00					798
						454.62					799
						1,921.60					800
		2,169,722.68				2,169,722.68					801
		448,927.99				448,927.99			105,230.50	105,230.50	802
		12,842.60				12,842.60			60,000.00	60,000.00	803
											804
						33,548.41			1,200.00	1,200.00	805
						18,808.39			14,607.42	14,607.42	806
		111,999.96				111,999.96					807
		327,223.15				327,223.15			22,861.20	22,861.20	808
		144,129.53				144,129.53			62,998.35	62,998.35	809
		20,117.91				20,117.91					810
		10,651,031.37				10,651,031.37					811
									7,762,615.89	7,762,615.89	812
\$.....	\$.....	\$13,885,995.19	\$ 30,792.49	\$.....	\$.....	\$ 13,991,314.87	\$.....	\$.....	\$ 8,032,351.95	\$ 8,032,351.95	813
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,041.20	\$ 3,041.20	814
									148,727.37	148,727.37	815
									52,457.62	52,457.62	816
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 204,226.19	\$ 204,226.19	817
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,519.62	\$ 13,519.62	818

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
INVIOLE TRUST FUNDS										
819	6	113	100	Principal of State School Fund.....	Art. XII, Sec. 4 Constitution	\$1,318,911.46	\$.....	\$.....	\$.....	\$.....
820	6	113	110	Principal of Agricultural College Fund.....	239.05	2,961.04	.....	.....	.....	.....
821	6	113	120	Principal of Seminary Fund.....	239.05	4,935.07	.....	.....	.....	.....
822	6	113	130	Pending School Escheated Estate Fund.....	731.33	780.00	.....	.....	.....	.....
823				Total Inviolat Trust Funds.....		\$1,327,587.57	\$.....	\$.....	\$.....	\$.....
824	6	115	100	FLORIDA NATIONAL FOREST FUND—DISTRIBUTION.....	254.05	\$ 65,600.82	\$.....	\$.....	\$.....	\$.....
825	6	131	100	EX-CONFEDERATE SOLDIERS' AND SAILORS' ENDOWMENT FUND.....	239.34	\$ 2,157.67	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF PHARMACY										
826	1	133	101	Salaries.....	25370	\$ 6,605.79	\$.....	\$ 6,605.79	\$.....	\$.....
827	1	133	104	Expenses.....	25370	3,163.60	.....	3,163.60	.....	.....
828	1	133	106	Special.....	25370	4,900.00	.....	4,900.00	.....	.....
829				Total Board of Pharmacy.....		\$ 14,669.39	\$.....	\$ 14,669.39	\$.....	\$.....
STATE BOARD OF ACCOUNTANCY										
830	1	134	101	Salaries.....	25370	\$ 2,875.00	\$.....	\$ 2,875.00	\$.....	\$.....
831	1	134	104	Expenses.....	25370	12,134.16	.....	12,134.16	.....	.....
832	1	134	106	Special—Legal Fees.....	25370	2,050.00	.....	2,050.00	.....	.....
833				Total State Board of Accountancy.....		\$ 17,059.16	\$.....	\$ 17,059.16	\$.....	\$.....
STATE BOARD OF EXAMINERS IN BASIC SCIENCES										
834	1	135	101	Salaries.....	25370	\$ 4,081.07	\$.....	\$ 4,081.07	\$.....	\$.....
835	1	135	104	Expenses.....	25370	945.98	.....	875.99	.....	.....
836	3	135	204	Medical Technologist Fund—Expenses.....	25069	5,184.44	.....	4,760.00	.....	.....
837				Total State Board of Examiners in Basic Sciences.....		\$ 10,211.49	\$.....	\$ 9,717.06	\$.....	\$.....
STATE BOARD OF DENTAL EXAMINERS										
838	1	136	101	Salaries.....	25370	\$ 3,745.00	\$.....	\$ 3,745.00	\$.....	\$.....
839	1	136	104	Expenses.....	25370	4,556.03	.....	4,556.03	.....	.....
840				Total State Board of Dental Examiners.....		\$ 8,301.03	\$.....	\$ 8,301.03	\$.....	\$.....
STATE BOARD OF ENGINEERING EXAMINERS										
841	1	137	101	Salaries.....	25370	\$ 7,316.96	\$.....	\$ 7,316.96	\$.....	\$.....
842	1	137	104	Expenses.....	25370	7,469.30	.....	6,892.70	.....	.....
843				Total State Board of Engineering Examiners.....		\$ 14,786.26	\$.....	\$ 14,209.66	\$.....	\$.....
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS										
844	1	138	101	Salaries.....	25370	\$ 8,081.61	\$.....	\$ 8,081.61	\$.....	\$.....
845	1	138	104	Expenses.....	25370	2,432.46	.....	2,432.46	.....	.....
846				Total State Board of Funeral Directors and Embalmers.....		\$ 10,514.07	\$.....	\$ 10,514.07	\$.....	\$.....
STATE BOARD OF OSTEOPATHIC EXAMINERS										
847	1	139	101	Salaries.....	25370	\$ 590.00	\$.....	\$ 590.00	\$.....	\$.....
848	1	139	104	Expenses.....	25370	2,411.15	.....	2,411.15	.....	.....
849				Total State Board of Osteopathic Examiners.....		\$ 3,001.15	\$.....	\$ 3,001.15	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....		\$.....	\$.....	\$.....	\$ 1,316,320.00	\$ 2,591.46	\$ 1,318,911.46	819
.....								2,961.04	.....	2,961.04	820
.....								4,935.07	.....	4,935.07	821
.....									780.00	780.00	822
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,324,216.11	\$ 3,371.46	\$ 1,327,587.57	823
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,600.82	\$.....	\$.....	\$ 65,600.82	824
\$.....	\$.....	\$.....	\$ 600.00	\$.....	\$.....	\$ 600.00	\$.....	\$ 1,557.67	\$.....	\$ 1,557.67	825
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,605.79	\$.....	\$.....	\$.....	\$.....	826
.....						3,163.60	.....	.....	.....	.....	827
.....						4,900.00	.....	.....	.....	.....	828
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,669.39	\$.....	\$.....	\$.....	\$.....	829
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,875.00	\$.....	\$.....	\$.....	\$.....	830
.....						12,134.16	.....	.....	.....	.....	831
.....						2,050.00	.....	.....	.....	.....	832
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,059.16	\$.....	\$.....	\$.....	\$.....	833
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,081.07	\$.....	\$.....	\$.....	\$.....	834
.....						875.99	.....	.....	69.99	69.99	835
.....						4,760.00	.....	.....	424.44	424.44	836
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,717.06	\$.....	\$.....	\$ 494.43	\$ 494.43	837
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,745.00	\$.....	\$.....	\$.....	\$.....	838
.....						4,556.03	.....	.....	.....	.....	839
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,301.03	\$.....	\$.....	\$.....	\$.....	840
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,316.96	\$.....	\$.....	\$.....	\$.....	841
.....						6,892.70	.....	.....	576.60	576.60	842
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,209.66	\$.....	\$.....	\$ 576.60	\$ 576.60	843
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,081.61	\$.....	\$.....	\$.....	\$.....	844
.....						2,432.46	.....	.....	.....	.....	845
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,514.07	\$.....	\$.....	\$.....	\$.....	846
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 590.00	\$.....	\$.....	\$.....	\$.....	847
.....						2,411.15	.....	.....	.....	.....	848
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,001.15	\$.....	\$.....	\$.....	\$.....	849

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CHIROPODY										
850	1	140	101	Salaries.....	25370	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....
851	1	140	102	Salaries for Expenses.....	25370	93.74	.....	93.74	.....	.....
852	1	140	104	Expenses.....	25370	504.41	.....	504.41	.....	.....
853	1	140	106	Special.....	25370	953.77	.....	953.77	.....	.....
854				Total Board of Chiroprady.....		\$ 2,151.92	\$.....	\$ 2,151.92	\$.....	\$.....
STATE BOARD OF MEDICAL EXAMINERS										
855	1	141	050	Adjustments.....	25068	\$ 4,288.72	\$.....	\$.....	\$.....	\$.....
856	1	141	101	Salaries.....	25370	3,440.00	.....	3,440.00	.....	.....
857	1	141	104	Expenses.....	25370	3,196.22	.....	3,196.22	.....	.....
858	6	141	200	Trust Fund—Payment of Old Obligations.....	25068	4,283.47	.....	4,283.47	.....	.....
859				Total State Board of Medical Examiners.....		\$ 15,208.41	\$.....	\$ 10,919.69	\$.....	\$.....
STATE BOARD OF NATUROPATHIC EXAMINERS										
860	1	142	101	Salaries.....	25370	\$ 828.93	\$.....	\$ 828.93	\$.....	\$.....
861	1	142	104	Expenses.....	25370	449.07	.....	449.07	.....	.....
862				Total State Board of Naturopathic Examiners.....		\$ 1,278.00	\$.....	\$ 1,278.00	\$.....	\$.....
STATE BOARD OF VETERINARY EXAMINERS										
863	1	143	101	Salaries.....	25370	\$ 350.00	\$.....	\$ 350.00	\$.....	\$.....
864	1	143	104	Expenses.....	25370	278.26	.....	278.26	.....	.....
865				Total State Board of Veterinary Examiners.....		\$ 628.26	\$.....	\$ 628.26	\$.....	\$.....
STATE BOARD OF DISPENSING OPTICIANS										
866	3	144	101	Salaries.....	25370	\$ 452.77	\$.....	\$ 452.77	\$.....	\$.....
867	3	144	104	Expenses.....	25370	4,782.83	.....	4,614.83	.....	.....
868				Total State Board of Dispensing Opticians.....		\$ 5,235.60	\$.....	\$ 5,067.60	\$.....	\$.....
869				TOTAL EXPENDITURES		\$368,886,416.42	\$7,977,961.41	\$6,377,466.50	\$14,413,520.08	\$3,217,246.71

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1950

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirement, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$.....	\$.....	\$.....	\$.....	850
.....	.....	.....	.....	.....	.....	93.74	.....	.....	.....	.....	851
.....	.....	.....	.....	.....	.....	504.41	.....	.....	.....	.....	852
.....	.....	.....	.....	.....	.....	953.77	.....	.....	.....	.....	853
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,151.92	\$.....	\$.....	\$.....	\$.....	854
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,288.72	\$ 4,288.72	855
.....	.....	.....	.....	.....	.....	3,440.00	.....	.....	.....	.....	856
.....	.....	.....	.....	.....	.....	3,196.22	.....	.....	.....	.....	857
.....	.....	.....	.....	.....	.....	4,283.47	.....	.....	.....	.....	858
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,919.69	\$.....	\$.....	\$ 4,288.72	\$ 4,288.72	859
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 828.93	\$.....	\$.....	\$.....	\$.....	860
.....	.....	.....	.....	.....	.....	449.07	.....	.....	.....	.....	861
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,278.00	\$.....	\$.....	\$.....	\$.....	862
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350.00	\$.....	\$.....	\$.....	\$.....	863
.....	.....	.....	.....	.....	.....	278.26	.....	.....	.....	.....	864
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 628.26	\$.....	\$.....	\$.....	\$.....	865
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 452.77	\$.....	\$.....	\$.....	\$.....	866
.....	.....	.....	.....	.....	.....	4,614.83	.....	.....	168.00	168.00	867
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,097.60	\$.....	\$.....	\$ 168.00	\$ 168.00	868
\$10,609,434.46	\$33,698,544.16	\$64,464,707.09	\$30,000,541.91	\$2,100,125.24	\$ 546,901.31	\$173,586,338.87	\$78,894,901.08	\$10,156,701.68	\$106,248,214.79	\$195,299,877.55	869

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER FOR THE FISCAL YEAR ENDED JUNE 30, 1950

STATE BOARD OF ADMINISTRATION—STATE TREASURER
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 289,403.93	\$ 13,237.85	\$ 2,096.20	\$ 304,737.98
Baker.....	70,778.69	5,712.69	512.67	77,004.05
Bay.....	275,590.96	11,891.69	1,996.14	289,478.79
Bradford.....	87,365.87	7,176.27	632.79	95,174.93
Brevard.....	211,174.08	16,445.92	1,529.57	229,149.57
Broward.....	290,304.47	8,937.05	2,102.72	301,344.24
Calhoun.....	70,720.58	3,513.69	512.23	74,746.50
Charlotte.....	139,407.72	4,289.02	1,009.75	144,706.49
Citrus.....	108,571.86	8,628.61	786.41	117,986.88
Clay.....	114,933.66	12,463.09	832.47	128,229.22
Collier.....	257,885.40	5,258.74	1,867.91	265,012.05
Columbia.....	143,256.77	10,220.84	1,037.63	154,515.24
Dade.....	978,119.87	25,572.30	7,084.66	1,010,776.83
De Soto.....	109,472.41	2,495.67	792.94	112,761.02
Dixie.....	86,320.07	3,328.84	625.23	90,274.14
Duval.....	892,903.69	35,625.71	6,467.42	934,996.82
Escambia.....	406,530.83	8,052.16	2,944.56	417,527.55
Flagler.....	70,720.58	5,833.50	512.24	77,066.32
Franklin.....	96,574.50	2,610.85	699.50	99,884.85
Gadsden.....	134,280.52	6,949.27	972.62	142,202.41
Gilchrist.....	47,147.06	771.38	341.50	48,259.94
Glades.....	94,148.88	486.55	681.94	95,317.37
Gulf.....	75,586.34	1,863.03	547.47	77,996.84
Hamilton.....	74,104.86	5,209.87	536.74	79,851.47
Hardee.....	123,198.19	1,733.81	892.36	125,824.36
Hendry.....	129,995.73	2,039.44	941.57	132,976.74
Hernando.....	91,331.09	5,879.57	661.53	97,872.19
Highlands.....	175,138.39	6,606.02	1,268.57	183,012.98
Hillsborough.....	691,185.17	47,552.26	5,006.36	743,743.79
Holmes.....	87,656.32	3,028.25	634.92	91,319.49
Indian River.....	107,104.87	4,212.05	775.79	112,092.71
Jackson.....	163,547.71	11,932.74	1,184.61	176,665.06
Jefferson.....	109,443.34	5,215.47	792.74	115,451.55
Lafayette.....	71,548.49	1,074.23	518.22	73,140.94
Lake.....	410,031.25	4,403.61	2,969.92	417,404.78
Lee.....	217,986.14	7,064.47	1,578.89	226,629.50
Leon.....	197,143.26	9,701.13	1,427.95	208,272.34
Levy.....	215,894.59	7,107.72	1,563.74	224,566.05
Liberty.....	83,284.40	1,153.99	603.24	85,041.63
Madison.....	122,980.33	6,442.51	890.77	130,313.61
Manatee.....	243,825.54	5,966.08	1,766.08	251,557.70
Marion.....	367,517.55	14,517.72	2,661.99	384,697.26
Martin.....	130,518.62	7,029.64	945.36	138,493.62
Monroe.....	330,305.38	16,294.24	2,392.40	348,992.02
Nassau.....	104,926.18	7,923.51	760.01	113,609.70
Okaloosa.....	155,297.70	8,900.53	1,124.83	165,323.06
Okeechobee.....	127,599.18	1,937.20	924.22	130,460.60
Orange.....	415,855.65	12,949.08	3,012.11	431,816.84
Osceola.....	243,476.93	5,449.75	1,763.54	250,690.22
Palm Beach.....	673,784.61	21,901.31	4,880.31	700,566.23
Pasco.....	209,184.20	7,325.16	1,515.13	218,024.49
Pinellas.....	546,897.16	10,169.15	3,961.25	561,027.56
Polk.....	572,794.65	24,822.26	4,148.83	601,765.74
Putnam.....	170,141.92	4,990.18	1,232.35	176,364.45
St. Johns.....	208,719.40	12,467.58	1,511.80	222,698.78
St. Lucie.....	127,875.14	4,942.98	926.21	133,744.33
Santa Rosa.....	154,760.28	7,422.92	1,120.94	163,304.14
Sarasota.....	199,757.70	5,664.95	1,446.90	206,869.55
Seminole.....	145,072.35	4,813.20	1,050.78	150,936.33
Sumter.....	158,522.19	2,802.97	1,148.21	162,473.37
Suwannee.....	130,576.72	4,533.40	945.77	136,055.89
Taylor.....	150,969.37	5,796.98	1,093.50	157,859.85
Union.....	68,353.07	1,907.97	495.08	70,756.12
Volusia.....	441,520.71	17,024.61	3,198.01	461,743.33
Wakulla.....	70,836.78	2,373.74	513.06	73,723.58
Walton.....	173,192.09	6,528.49	1,254.47	180,975.05
Washington.....	79,609.69	3,653.57	576.62	83,839.88
Totals.....	\$14,524,663.63	\$ 561,831.03	\$ 105,204.25	\$15,191,698.91

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1950

COUNTIES	INSTRUCTIONAL SALARIES	TRANSPORTA- TION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua.....	\$ 901,639	\$ 65,264	\$ 108,364	\$ 144,567	\$ 1,219,834
Baker.....	154,861	19,564	21,485	28,647	224,557
Bay.....	623,379	27,340	79,791	106,490	837,000
Bradford.....	239,467	22,597	31,069	41,482	334,615
Brevard.....	274,638	27,330	35,063	46,764	383,795
Broward.....	756,335	27,378	91,433	122,017	997,163
Calhoun.....	219,104	23,173	28,953	38,604	309,834
Charlotte.....	50,643	6,526	5,962	7,949	71,080
Citrus.....	114,158	14,196	16,430	21,905	166,689
Clay.....	150,423	18,443	20,810	27,746	217,422
Collier.....	87,800	12,018	11,534	15,378	126,730
Columbia.....	428,788	39,538	48,592	64,790	581,708
Dade.....	3,781,669	73,978	421,073	565,493	4,842,213
De Soto.....	134,905	10,767	16,695	22,260	184,627
Dixie.....	93,025	11,390	11,104	14,805	130,324
Duval.....	3,315,226	108,407	384,346	512,941	4,320,920
Escambia.....	1,675,159	90,512	202,499	270,562	2,238,732
Flagler.....	55,652	7,687	7,352	9,804	80,495
Franklin.....	123,161	8,478	14,295	19,061	164,995
Gadsden.....	506,208	41,027	69,022	92,029	708,286
Gilchrist.....	105,516	15,895	12,274	16,367	150,052
Glades.....	41,623	5,481	4,853	6,470	58,427
Gulf.....	136,433	14,151	19,163	25,551	195,298
Hamilton.....	211,664	21,992	29,304	39,072	302,032
Hardee.....	183,234	22,044	23,214	30,951	259,443
Hendry.....	108,662	6,995	13,447	17,928	147,032
Hernando.....	109,761	14,276	14,006	18,675	156,718
Highlands.....	272,028	20,672	31,319	41,758	365,777
Hillsborough.....	3,243,007	112,329	366,694	489,532	4,211,562
Holmes.....	288,662	39,648	42,981	57,308	428,599
Indian River.....	171,971	13,189	20,716	27,631	233,507
Jackson.....	731,237	64,178	112,288	149,717	1,057,420
Jefferson.....	183,916	21,711	33,308	44,411	283,346
Lafayette.....	102,563	14,955	12,192	16,256	145,966
Lake.....	588,749	43,468	70,605	94,139	796,961
Lee.....	365,131	25,822	41,601	55,469	488,023
Leon.....	878,034	41,219	107,472	143,453	1,170,178
Levy.....	244,099	32,285	33,124	44,166	353,674
Liberty.....	75,988	15,532	12,187	16,249	119,956
Madison.....	302,076	32,347	43,368	57,825	435,616
Manatee.....	582,649	42,111	66,754	89,005	780,519
Marion.....	710,732	60,447	93,338	124,450	988,967
Martin.....	129,828	12,486	14,824	19,765	176,903
Monroe.....	228,255	2,169	28,783	38,376	297,583
Nassau.....	284,291	28,618	33,547	44,730	391,186
Okaloosa.....	445,648	41,161	54,693	72,925	614,427
Okeechobee.....	76,048	9,682	8,606	11,475	105,811
Orange.....	1,322,926	59,611	154,196	205,595	1,742,328
Osceola.....	155,784	13,175	19,167	25,556	213,682
Palm Beach.....	1,071,363	34,909	127,473	170,253	1,403,998
Pasco.....	321,607	29,765	40,367	53,822	445,561
Pinellas.....	1,465,348	47,520	163,941	218,702	1,895,511
Polk.....	1,813,119	108,461	218,543	291,391	2,431,514
Putnam.....	333,492	29,500	47,307	63,076	473,375
St. Johns.....	272,140	18,236	33,563	44,863	368,802
St. Lucie.....	269,357	18,410	32,120	42,825	362,712
Santa Rosa.....	397,973	50,989	52,140	69,520	570,622
Sarasota.....	418,140	25,812	47,001	62,924	553,877
Seminole.....	350,089	22,237	45,463	60,618	478,407
Sumter.....	265,592	27,454	33,939	45,252	372,237
Suwannee.....	323,564	34,573	49,573	66,097	473,807
Taylor.....	196,554	23,950	28,679	38,240	287,423
Union.....	88,596	11,630	13,713	18,283	132,222
Volusia.....	1,012,641	43,800	115,927	154,718	1,327,086
Wakulla.....	157,711	20,052	17,909	23,877	219,549
Walton.....	315,736	43,143	44,674	59,565	463,118
Washington.....	291,404	34,823	42,831	57,109	426,167
Total.....	\$ 35,331,181	\$ 2,128,526	\$ 4,299,059	\$ 5,739,234	\$ 47,498,000

STATEMENT OF AMOUNTS DISTRIBUTED FOR THE FISCAL YEAR

COUNTIES	INTANGIBLE TAX FUND	7TH CENT GASOLINE TAX	
		80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES
Alachua.....	\$ 2,170.96	\$ 73,831.50	\$ 18,457.87
Baker.....		18,056.77	4,514.19
Bay.....	1,142.12	70,307.60	17,576.90
Bradford.....	80.44	22,288.40	5,572.11
Brevard.....	1,306.85	53,873.83	13,468.45
Broward.....	9,569.51	74,061.24	18,515.31
Calhoun.....	76.36	18,041.93	4,510.49
Charlotte.....	149.90	35,565.10	8,891.27
Citrus.....	68.80	27,698.40	6,924.59
Clay.....	244.26	29,321.40	7,330.35
Collier.....	634.56	65,790.62	16,447.66
Columbia.....	237.40	36,547.07	9,136.75
Dade.....	74,550.16	249,533.78	62,383.45
De Soto.....	86.85	27,928.13	6,982.04
Dixie.....	17.04	22,021.61	5,505.42
Duval.....	32,484.30	227,793.79	56,948.45
Escambia.....	4,262.10	103,712.41	25,928.11
Flagler.....	146.70	18,041.94	4,510.49
Franklin.....	69.37	24,637.67	6,159.43
Gadsden.....	910.58	34,257.06	8,564.26
Gilchrist.....	30.95	12,027.96	3,006.99
Glades.....	59.13	24,018.86	6,004.71
Gulf.....	1,268.00	19,283.29	4,820.82
Hamilton.....	90.68	18,905.31	4,726.33
Hardee.....	169.56	31,429.80	7,857.45
Hendry.....	293.98	33,163.96	8,291.00
Hernando.....	189.77	23,300.01	5,825.00
Highlands.....	662.95	44,680.56	11,170.15
Hillsborough.....	19,167.49	176,332.21	44,083.05
Holmes.....	56.41	22,362.50	5,590.63
Indian River.....	808.60	27,324.15	6,831.02
Jackson.....	464.82	41,723.59	10,430.91
Jefferson.....	1.21	27,920.71	6,980.18
Lafayette.....	30.66	18,253.14	4,563.29
Lake.....	1,717.04	104,605.43	26,151.37
Lee.....	2,622.16	55,611.70	13,902.92
Leon.....	2,264.08	50,294.34	12,573.57
Levy.....	101.15	55,078.12	13,769.52
Liberty.....	9.31	21,247.16	5,311.78
Madison.....	42.44	31,374.21	7,843.57
Manatee.....	2,066.41	62,203.72	15,550.95
Marion.....	1,892.16	93,759.52	23,439.87
Martin.....	1,015.53	33,297.35	8,324.37
Monroe.....	675.32	84,266.11	21,066.53
Nassau.....	43.26	26,768.32	6,692.07
Okaloosa.....	367.98	39,618.89	9,904.71
Okeechobee.....	153.35	32,552.56	8,138.15
Orange.....	12,116.15	106,091.32	26,522.81
Osceola.....	384.38	62,114.80	15,528.70
Palm Beach.....	29,653.82	171,893.06	42,973.27
Pasco.....	322.50	53,366.18	13,341.54
Pinellas.....	21,366.17	139,522.07	34,880.51
Polk.....	4,796.05	146,128.93	36,532.22
Putnam.....	460.83	43,405.88	10,851.48
St. Johns.....	4,046.42	53,247.62	13,311.90
St. Lucie.....	958.47	32,622.96	8,155.74
Santa Rosa.....	175.91	39,481.78	9,870.45
Sarasota.....	5,193.88	50,961.33	12,740.34
Seminole.....	914.14	37,010.23	9,252.56
Sumter.....		40,441.50	10,110.37
Suwannee.....	117.47	33,312.18	8,328.04
Taylor.....	119.32	38,514.66	9,628.66
Union.....	59.21	17,437.95	4,359.47
Volusia.....	8,612.77	112,638.89	28,159.73
Wakulla.....	34.06	18,071.58	4,517.89
Walton.....	136.95	44,184.04	11,046.01
Washington.....	80.77	20,309.69	5,077.41
Totals.....	\$ 254,021.93	\$ 3,705,470.38	\$ 926,367.60

* Includes distribution for fiscal year 1948-49.

**TO COUNTIES FROM OTHER STATE SOURCES
ENDED JUNE 30, 1950**

STATE RACING FUND	INSURANCE AGENTS' COUNTY LICENSE TAX	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	CONFISCATED AUTOMOTIVE EQUIPMENT FUND	TOTAL	COUNTY
\$ 82,400.00	\$ 3,047.95	\$ 1,521.06	\$.	\$.	\$ 181,429.34	Alachua
82,400.00	147.00	328.54	.	586.89	106,033.39	Baker
82,400.00	2,115.82	473.96	.	120.25	174,136.65	Bay
82,400.00	425.81	443.58	.	38.17	111,248.51	Bradford
82,400.00	1,746.85	944.15	.	.	153,740.13	Brevard
82,400.00	4,878.93	1,596.43	.	.	191,021.42	Broward
82,400.00	223.88	104.14	.	.	105,356.80	Calhoun
82,400.00	275.18	417.77	.	.	127,699.22	Charlotte
82,400.00	275.23	673.20	.	.	118,040.22	Citrus
82,400.00	354.51	327.72	.	.	119,978.24	Clay
82,400.00	289.93	419.40	5,678.12	.	171,660.29	Collier
82,400.00	928.26	507.02	.	505.35	130,261.85	Columbia
82,400.00	27,481.16	6,199.86	.	132.88	502,681.29	Dade
82,400.00	424.73	452.76	.	.	118,274.51	De Soto
82,400.00	120.49	185.01	.	.	110,249.57	Dixie
82,400.00	17,602.27	4,206.96	.	208.07	421,643.84	Duval
82,400.00	5,956.68	1,353.53	.	177.25	223,790.08	Escambia
82,400.00	132.30	386.23	.	.	105,617.66	Flagler
82,400.00	247.69	213.77	.	.	113,727.93	Franklin
82,400.00	1,768.12	515.04	.	.	128,415.06	Gadsden
82,400.00	101.72	243.17	.	.	97,810.79	Gilchrist
82,400.00	15.68	275.17	.	.	112,773.55	Glades
82,400.00	178.60	114.66	.	.	108,065.37	Gulf
82,400.00	313.35	297.48	.	.	106,733.15	Hamilton
82,400.00	403.66	299.85	.	.	122,560.32	Hardee
82,400.00	249.51	219.39	.	.	124,617.84	Hendry
82,400.00	230.50	458.65	.	.	112,403.93	Hernando
82,400.00	933.06	695.44	.	.	140,542.16	Highlands
82,400.00	11,585.36	3,158.03	.	353.00	337,079.14	Hillsborough
82,400.00	199.97	205.42	.	.	110,814.93	Holmes
82,400.00	856.47	401.07	.	.	118,621.31	Indian River
82,400.00	1,077.02	565.32	.	55.75	136,717.41	Jackson
82,400.00	396.16	329.74	.	22.70	118,050.70	Jefferson
82,400.00	83.79	159.40	.	.	105,490.28	Lafayette
82,400.00	2,483.96	1,228.71	.	.	218,586.51	Lake
82,400.00	1,718.18	695.44	.	.	156,950.40	Lee
82,400.00	3,269.03	597.28	.	272.80	151,671.10	Leon
82,400.00	248.82	544.20	.	76.60	152,218.41	Levy
82,400.00	33.81	216.35	.	23.25	109,241.66	Liberty
82,400.00	517.59	1,781.52	.	228.95	124,188.28	Madison
82,400.00	1,918.15	633.45	.	.	164,772.68	Manatee
82,400.00	2,594.55	1,366.19	.	.	205,452.29	Marion
82,400.00	346.09	631.06	.	23.25	126,037.65	Martin
82,400.00	577.66	174.29	.	.	189,159.91	Monroe
82,400.00	645.57	885.21	.	246.64	117,681.07	Nassau
82,400.00	435.36	296.15	.	.	133,023.09	Okaloosa
82,400.00	165.77	183.92	.	.	123,593.75	Okeechobee
82,400.00	9,649.08	1,491.89	.	.	238,271.25	Orange
82,400.00	683.70	193.94	.	.	161,305.52	Osceola
82,400.00	8,267.68	2,129.92	.	.	337,317.75	Palm Beach
82,400.00	785.08	936.58	.	.	151,151.88	Pasco
82,400.00	10,780.49	1,776.28	.	.	290,725.52	Pinellas
82,400.00	7,248.08	3,347.90	.	91.15	280,544.33	Polk
82,400.00	1,295.07	824.55	.	.	139,237.81	Putnam
82,400.00	1,560.16	704.74	.	33.92	155,304.76	St. Johns
82,400.00	1,085.84	572.21	.	.	125,795.22	St. Lucie
82,400.00	203.89	168.19	.	.	132,300.22	Santa Rosa
82,400.00	1,854.85	569.53	.	.	153,719.93	Sarasota
82,400.00	1,206.48	794.32	.	.	131,577.73	Seminole
82,400.00	253.04	655.29	.	.	133,860.20	Sumter
82,400.00	814.34	593.87	.	180.40	125,746.30	Suwannee
82,400.00	411.65	1,182.87	.	183.30	132,440.46	Taylor
82,400.00	129.67	225.92	.	866.35	105,478.57	Union
82,400.00	5,588.75	1,631.13	.	48.50	239,079.77	Volusia
82,400.00	29.04	74.64	.	.	105,127.21	Wakulla
82,400.00	383.38	184.05	.	.	138,334.43	Walton
82,400.00	285.05	98.95	.	32.50	108,284.37	Washington
\$ 5,520,800.00	\$ 152,537.50*	\$ 56,083.46	\$ 5,678.12	\$ 4,507.92	\$ 10,625,466.91	

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1950

DISTRIBUTION TO COUNTIES

COUNTIES	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training-U.S.	Florida School Lunch Program -U.S.	Florida National Forest Fund	TOTAL
Alachua.....	\$ 2,450.00	\$ 3,192.87	\$ 19,230.24	\$ 19,682.27	\$	\$ 44,555.38
Baker.....	1,277.96	505.16	.....	13,169.42	14,497.32	29,449.86
Bay.....	249.42	775.58	641.74	14,583.16	.....	16,249.90
Bradford.....	350.00	585.40	5,752.44	12,254.48	.....	18,942.32
Brevard.....	350.00	565.14	456.58	7,274.17	.....	8,645.89
Broward.....	2,650.00	3,318.80	1,944.96	22,375.09	.....	30,288.85
Calhoun.....	899.24	2,088.22	4,147.20	13,636.63	.....	20,771.29
Charlotte.....	.....	425.00	.....	5,276.59	.....	5,701.59
Citrus.....	700.00	449.32	353.00	7,493.37	.....	8,995.69
Clay.....	350.00	295.52	2,587.03	12,456.51	.....	15,689.06
Collier.....	202.79	297.21	.....	7,424.50	.....	7,924.50
Columbia.....	1,636.06	1,599.94	3,010.06	20,081.66	14,232.34	40,560.06
Dade.....	2,550.05	6,807.27	10,173.23	188,064.83	.....	207,595.38
De Soto.....	207.34	292.66	359.00	4,166.18	.....	5,025.18
Dixie.....	.....	179.31	370.50	6,748.54	.....	7,298.35
Duval.....	1,284.20	7,779.10	15,128.93	23,465.84	.....	47,658.07
Escambia.....	2,285.16	5,848.36	9,650.93	32,149.84	.....	49,934.29
Flagler.....	350.00	265.30	334.00	2,687.05	.....	3,636.35
Franklin.....	323.68	551.32	671.63	5,664.31	875.03	8,085.97
Gadsden.....	875.00	3,694.50	5,975.40	21,622.31	.....	32,167.21
Gilchrist.....	550.00	772.80	2,046.16	8,365.08	.....	11,734.04
Glades.....	350.00	53.58	39.50	2,633.15	.....	3,076.23
Gulf.....	.....	125.00	14,802.11	9,485.35	.....	24,412.46
Hamilton.....	700.00	2,907.90	2,624.58	3,867.64	.....	10,100.12
Hardee.....	350.00	1,283.76	1,784.00	8,459.70	.....	11,877.46
Hendry.....	700.00	589.16	458.30	9,306.14	.....	11,053.60
Hernando.....	700.00	729.68	400.80	5,674.60	.....	7,505.08
Highlands.....	1,405.04	901.38	811.63	20,952.34	.....	24,070.39
Hillsborough.....	7,699.74	13,944.78	15,316.43	65,991.44	.....	102,952.39
Holmes.....	1,116.00	1,643.90	4,565.95	8,897.18	.....	16,223.03
Indian River.....	350.00	552.80	851.50	13,091.28	.....	14,845.58
Jackson.....	2,100.00	3,654.84	8,387.66	25,392.63	.....	39,535.13
Jefferson.....	350.00	1,131.76	1,487.94	7,878.16	.....	10,847.86
Lafayette.....	175.00	998.28	819.60	7,093.73	.....	9,086.61
Lake.....	2,300.00	3,672.62	10,954.58	16,342.68	2,901.35	36,171.23
Lee.....	227.02	2,039.43	897.68	11,788.95	.....	14,953.08
Leon.....	5,535.00	8,933.54	15,789.25	10,867.04	4,216.14	45,340.97
Levy.....	1,050.00	1,331.00	2,277.36	6,031.24	.....	10,689.60
Liberty.....	350.00	269.11	511.33	3,717.11	10,598.88	15,446.43
Madison.....	700.00	1,912.43	3,007.29	5,139.79	.....	10,759.51
Manatee.....	700.00	2,814.59	2,458.90	12,200.96	.....	18,174.45
Marion.....	5,837.78	8,289.68	3,287.83	15,669.15	10,693.08	43,777.52
Martin.....	700.00	691.58	400.00	8,530.70	.....	10,322.28
Monroe.....	280.95	1,724.88	520.00	5,702.99	.....	8,228.82
Nassau.....	700.00	1,237.52	521.52	2,466.32	.....	4,925.36
Okaloosa.....	1,050.00	1,492.03	2,542.84	13,788.13	.....	18,873.00
Okeechobee.....	350.00	308.38	226.50	5,906.11	.....	6,790.99
Orange.....	8,248.80	3,362.09	24,323.71	35,517.08	.....	71,451.68
Osceola.....	700.00	811.26	283.18	12,477.60	.....	14,272.04
Palm Beach.....	6,378.40	3,794.83	17,148.22	15,514.32	.....	42,835.77
Pasco.....	825.00	1,306.60	907.30	10,708.83	.....	13,747.73
Pinellas.....	1,337.47	7,360.91	8,860.05	38,334.85	.....	55,893.28
Polk.....	750.00	3,908.25	17,680.23	79,908.45	.....	102,246.93
Putnam.....	175.00	1,055.94	406.87	6,074.53	936.37	8,648.71
St. Johns.....	700.00	1,058.89	369.57	5,470.21	.....	7,598.67
St. Lucie.....	700.00	362.40	6,153.53	11,273.14	.....	18,489.07
Santa Rosa.....	525.00	1,804.88	4,801.33	19,007.57	.....	26,138.78
Sarasota.....	1,052.00	2,255.45	595.25	20,142.19	.....	24,044.89
Seminole.....	700.00	524.64	357.28	6,928.23	.....	8,510.15
Sumter.....	325.00	3,609.16	4,645.10	24,220.57	.....	32,799.83
Suwannee.....	1,400.00	1,446.93	10,192.40	8,323.25	.....	21,362.58
Taylor.....	.....	300.00	853.09	11,684.29	.....	12,837.38
Union.....	350.00	466.74	762.90	6,507.12	.....	8,086.76
Volusia.....	3,953.71	3,197.64	14,405.50	24,923.88	.....	46,480.73
Wakulla.....	750.00	827.96	12,553.65	8,153.94	6,650.31	28,935.86
Walton.....	1,050.00	810.94	9,262.96	16,142.70	.....	27,266.60
Washington.....	400.00	1,056.38	2,388.95	3,410.70	.....	7,256.03
Totals.....	\$ 85,637.81	\$ 142,844.28	\$ 315,529.18	\$1,120,239.79	\$ 65,600.82	\$1,729,851.88

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1950

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Alachua.....	\$	\$ 4,026.36	\$ 25.00	\$ 4,051.36
Alford.....			25.00	25.00
Altamonte Springs.....		1,074.34		1,074.34
Altha.....		1,696.31		1,696.31
Anna Maria.....		1,911.03		1,911.03
Apalachicola.....		8,723.05	25.00	8,748.05
Apopka.....		12,791.25	50.00	12,841.25
Arcadia.....	418.94	14,937.15	25.00	15,381.09
Archer.....		2,712.34	25.00	2,737.34
Astatula.....		266.29		266.29
Atlantic Beach.....		3,350.59		3,350.59
Auburndale.....		11,865.92	25.00	11,890.92
Avon Park.....		13,030.06	25.00	13,055.06
Baldwin.....		3,007.79	75.00	3,082.79
Bal Harbour Village.....		1,574.25		1,574.25
Bartow.....		27,134.49	75.00	27,209.49
Bay Harbor Islands.....		56.91		56.91
Bell.....		389.19		389.19
Belleair.....		1,675.43		1,675.43
Belle Glade.....	877.64	39,026.61	25.00	39,929.25
Bellevue.....		2,399.45	50.00	2,449.45
Blountstown.....		7,302.71	25.00	7,327.71
Boco Ciega.....		627.57		627.57
Boca Raton.....	253.48	5,528.62	25.00	5,807.10
Bonifay.....		6,040.52	75.00	6,115.52
Bowling Green.....		3,260.72		3,260.72
Boynton.....	207.58			207.58
Boynton Beach.....		8,407.79	25.00	8,432.79
Bradenton.....	4,425.47	52,364.43	75.00	56,864.90
Branford.....		3,206.92	25.00	3,231.92
Bronson.....		1,303.10	50.00	1,353.10
Brooker.....		220.43		220.43
Brooksville.....	627.45	11,246.08	100.00	11,973.53
Bunnell.....		6,188.83	25.00	6,213.83
Bushnell.....		3,295.51	50.00	3,345.51
Callahan.....		3,490.81	50.00	3,540.81
Carrabelle.....		2,615.38	25.00	2,640.38
Casselberry.....		831.17	25.00	856.17
Cedar Keys.....		2,522.80		2,522.80
Center Hill.....		1,141.45		1,141.45
Chattahoochee.....		10,858.12	50.00	10,908.12
Chiefland.....		3,853.09	50.00	3,903.09
Chipley.....		6,545.31	50.00	6,595.31
Clearwater.....	5,159.11	72,063.10	125.00	77,347.21
Clermont.....		7,678.23	25.00	7,703.23
Clewiston.....		8,978.63	25.00	9,003.63
Cloud Lake.....		673.92		673.92
Cocoa.....	1,116.55	19,897.87	100.00	21,114.42
Cocoa Beach.....		771.27		771.27
Coleman.....		1,249.09	50.00	1,299.09
Coral Gables.....		113,882.41	75.00	113,957.41
Coronado Beach.....	84.17			84.17
Coreytown.....		950.27		950.27
Cottdendale.....		2,533.76	75.00	2,608.76
Crescent City.....		6,389.09	25.00	6,414.09
Crestview.....		12,606.62	75.00	12,681.62
Cross City.....		4,768.41	50.00	4,818.41
Crystal River.....		3,225.23	25.00	3,250.23
Dade City.....	878.80	16,710.17	75.00	17,663.97
Dania.....		20,106.40	25.00	20,131.40
Davenport.....		2,541.44	25.00	2,566.44
Daytona Beach.....	8,583.33	130,269.01	125.00	138,977.34
Deerfield Beach.....		7,307.58		7,307.58
De Land.....	2,535.03	29,154.72	75.00	31,764.75
De Funiak Springs.....		11,806.90	50.00	11,856.90
Delray Beach.....	2,353.58	34,272.63	25.00	36,651.21
De Soto City.....		111.38		111.38
Dundee.....		3,088.34		3,088.34
Dunedin.....		10,386.55		10,386.55
Dunnellon.....		5,387.38	75.00	5,462.38
Eagle Lake.....		2,036.49		2,036.49
Eau Gallie.....		3,334.50	25.00	3,359.50

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1950 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Edgewater.....		1,496.01		1,496.01
Eustis.....	1,178.03	15,067.72	25.00	16,270.75
Everglades.....		3,546.87	25.00	3,571.87
Fellsmere.....		2,830.70		2,830.70
Fernandina.....		14,812.57	50.00	14,862.57
Fernandina Beach.....		895.18		895.18
Flagler Beach.....		1,244.65		1,244.65
Florida City.....		3,459.00		3,459.00
Fort Lauderdale.....	15,233.92	175,004.06	134.92	190,372.90
Fort Meade.....		8,265.03		8,265.03
Fort Myers.....	5,010.58	54,243.30	100.00	59,353.88
Fort Pierce.....		57,854.87	75.00	57,929.87
Fort Walton.....		6,185.56	50.00	6,235.56
Frostproof.....		9,619.73	25.00	9,644.73
Fruitland Park.....		1,303.47		1,303.47
Gainesville.....	4,959.11	85,132.48	150.00	90,241.59
Graceville.....		4,986.54	50.00	5,036.54
Green Acres City.....		224.17		224.17
Green Cove Springs.....		10,902.71	25.00	10,927.71
Greenville.....		2,723.76	50.00	2,773.76
Greensboro.....		2,001.26		2,001.26
Groveland.....		4,438.05	25.00	4,463.05
Gulfport.....	591.77	4,784.31		5,376.08
Haines City.....	733.76	17,640.05	25.00	18,398.81
Hallandale.....		18,646.60	9.93	18,656.53
Hampton.....		489.94	25.00	514.94
Hastings.....		5,787.72	25.00	5,812.72
Havana.....		5,591.90	75.00	5,666.90
Hawthorne.....		2,600.91	50.00	2,650.91
Hialeah.....		64,769.51	9.93	64,779.44
High Springs.....		6,709.39	50.00	6,759.39
Hilliard.....		2,877.92		2,877.92
Holly Hill.....	285.67	6,511.13	25.00	6,821.80
Hollywood.....	7,803.95	90,047.45	38.40	97,889.80
Holmes Beach.....		47.74		47.74
Homestead.....	1,094.95	33,123.58	25.00	34,243.53
Howey-in-the-Hills.....		518.07		518.07
Indian Creek.....		1.40		1.40
Indian Rocks Beach South Shore.....		1,028.67		1,028.67
Interlachen.....		642.66		642.66
Inverness.....		7,114.30	75.00	7,189.30
Jacksonville.....	52,491.33	646,673.30	882.43	700,047.06
Jacksonville Beach.....	1,652.17	25,467.76	50.00	27,169.93
Jasper.....		7,334.91	25.00	7,359.91
Jay.....		4,062.33	25.00	4,087.33
Jennings.....		1,181.84		1,181.84
Jupiter.....		915.87		915.87
Keystone Heights.....		2,497.25		2,497.25
Key West.....	3,702.71	54,180.59	50.00	57,933.30
Kissimmee.....	1,156.47	16,335.90	50.00	17,542.37
La Belle.....		3,906.87	25.00	3,931.87
Lady Lake.....		421.67		421.67
Lake Alfred.....		2,104.09		2,104.09
Lake Butler.....		4,352.18	75.00	4,427.18
Lake City.....	1,312.27	25,959.06	156.94	27,428.27
Lake Hamilton.....		824.60		824.60
Lake Helen.....		341.34	25.00	366.34
Lake Maitland.....		1,676.01		1,676.01
Lake Park.....		2,289.65		2,289.65
Lake Placid.....		2,782.25	25.00	2,807.25
Lake Wales.....		24,045.42	50.00	24,095.42
Lake Worth.....	3,417.76	46,660.12	25.00	50,102.88
Lakeland.....	7,363.37	86,764.07	200.00	94,327.44
Lantana.....		2,853.86		2,853.86
Largo.....		9,105.68		9,105.68
Lawtey.....		1,755.05	50.00	1,805.05
Lee.....		600.40	50.00	650.40
Leesburg.....	2,128.46	30,784.94	50.00	32,963.40
Live Oak.....	1,179.47	16,855.90	100.00	18,135.37
Longwood.....		2,656.93		2,656.93
Lynn Haven.....	107.47	2,291.33	25.00	2,423.80
Maccleenny.....		6,219.26	75.00	6,294.26
Maiera Beach.....		8,881.24		8,881.24

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1950 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Madison		11,464.35	50.00	11,514.35
Malone		1,922.92	25.00	1,947.92
Manatee	169.92			169.92
Marianna	1,783.78	17,374.82	195.56	19,354.16
Marineland		388.43		388.43
Mary Esther		291.55		291.55
Mascotte		1,154.29		1,154.29
Mayo		2,431.88	25.00	2,456.88
McIntosh		1,323.74	25.00	1,348.74
Melbourne	2,370.32	20,230.52	125.00	22,725.84
Miami	102,903.93	1,008,462.89	577.74	1,111,944.56
Miami Beach	28,237.23	338,375.90	78.49	366,691.62
Miami Shores Village		26,512.17		26,512.17
Miami Springs		17,077.18		17,077.18
Micanopy		1,291.40	25.00	1,316.40
Milton	394.67	8,151.76	94.81	8,641.24
Minneola		882.64		882.64
Monticello		8,180.92	75.00	8,255.92
Montverde		791.75		791.75
Moore Haven		3,145.85		3,145.85
Mount Dora	827.61	9,203.36	25.00	10,055.97
Mulberry		9,070.11	25.00	9,095.11
Naples		9,991.61	25.00	10,016.61
Neptune Beach	280.31	2,547.08		2,827.39
Newberry		3,161.77	25.00	3,186.77
New Port Richey		3,728.84	25.00	3,753.84
New Smyrna Beach	1,066.73	19,872.64	100.00	21,039.37
Niceville		3,689.53	25.00	3,714.53
North Bay		215.56		215.56
North Miami		31,596.04		31,596.04
North Miami Beach	1,147.14	5,837.36		6,984.50
Oakland		943.77		943.77
Oakland Park		1,947.44		1,947.44
Ocala		54,469.07	175.00	54,644.07
Ocoee		3,211.18		3,211.18
Okeechobee		9,718.48	50.00	9,768.48
Oldsmar		2,509.93		2,509.93
Opa Locka		11,255.72		11,255.72
Orange City		988.79	25.00	1,013.79
Orange Park		1,394.39	25.00	1,419.39
Orlando	16,513.87	186,295.10	275.00	203,083.97
Ormond	506.59	7,857.00		8,363.59
Oviedo		4,263.94		4,263.94
Pahokee	919.32	14,193.12		15,112.44
Palatka	1,922.94	33,939.83	75.00	35,937.77
Palm Beach	3,620.05	35,571.88		39,191.93
Palmetto		12,726.74	25.00	12,751.74
Panama City	5,500.56	62,311.35	200.00	68,011.91
Pass-a-Grille Beach		3,949.56	25.00	3,974.56
Pennsuko		307.48		307.48
Penny Farms		475.25		475.25
Pensacola	14,157.40	98,728.02	225.00	113,110.42
Perry	1,261.73	12,510.29	150.00	13,922.02
Pierson		2,255.06	25.00	2,280.06
Pinellas Park		8,198.65		8,198.65
Plant City		31,648.55	100.00	31,748.55
Polk City		1,576.23		1,576.23
Pomona Park		5,026.28		5,026.28
Pompano Beach	1,052.77	27,319.63	25.00	28,397.40
Port Orange		4,857.38	25.00	4,882.38
Port Richey		1,111.97		1,111.97
Port St. Joe		9,669.22	25.00	9,694.22
Port Tampa		2,707.70	24.72	2,732.42
Punta Gorda		11,814.94	25.00	11,839.94
Quincy	2,831.92	25,243.64	100.00	28,175.56
Reddick		1,027.20	25.00	1,052.20
Redington Beach		503.71		503.71
River Junction	92.68			92.68
Riviera Beach		20,026.19		20,026.19
Rockledge	471.50	1,869.19		2,340.69
Safety Harbor		3,978.71		3,978.71
Sanford	2,654.86	45,036.34	125.00	47,816.20

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1950 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
San Antonio		984.44		984.44
Sarasota	6,848.85	90,920.08	120.90	97,889.83
Sebastian		1,372.42	25.00	1,397.42
Sebring	1,426.02	15,854.89	100.00	17,380.91
Shalimar		210.14		210.14
Sneads		3,335.67	25.00	3,360.67
South Bay		5,344.43		5,344.43
South Daytona		2,085.50		2,085.50
South Flomaton		1,545.80		1,545.80
South Miami		16,534.39		16,534.39
Starke		13,893.84	125.00	14,018.84
Stuart		18,170.51	75.00	18,245.51
Sunshine Beach		2,222.21		2,222.21
Surfside		6,574.84		6,574.84
Sweetwater		898.43		898.43
St. Augustine	3,157.35	48,398.41	100.00	51,655.76
St. Cloud		8,196.22	50.00	8,246.22
St. Petersburg	25,991.22	325,669.31	405.29	352,065.82
St. Petersburg Beach		5,219.89		5,219.89
Tallahassee	7,718.27	90,289.92	232.66	98,240.85
Tampa	35,820.18	388,548.19	495.28	424,863.65
Tarpon Springs	972.80	16,649.34	75.00	17,697.14
Tavares		6,047.55	25.00	6,072.55
Temple Terrace		600.67		600.67
Titusville	471.73	9,456.54	50.00	9,978.27
Trenton		3,459.87	25.00	3,484.87
Umatilla		4,086.39	25.00	4,111.39
Valparaiso		2,669.94	25.00	2,694.94
Venice		6,187.91	25.00	6,212.91
Vernon		1,151.14	25.00	1,176.14
Vero Beach	1,917.08	24,917.86	50.00	26,884.94
Waldo		2,140.64	50.00	2,190.64
Wauchula		13,297.66	25.00	13,322.66
Webster		2,280.06		2,280.06
Welaka		502.26		502.26
West Miami		16,075.47		16,075.47
West Palm Beach	21,898.57	167,432.98	200.00	189,531.55
Wewahitchka		2,557.86	50.00	2,607.86
White Springs		1,593.44		1,593.44
Wildwood		7,801.33	50.00	7,851.33
Williston		6,576.48	125.00	6,701.48
Wilton Manors		5,516.78		5,516.78
Windermere		607.00		607.00
Winter Garden		18,045.66	53.30	18,098.96
Winter Haven	3,345.57	41,879.12	75.00	45,299.69
Winter Park	2,119.09	27,840.47	50.00	30,009.56
Yankeetown		458.50		458.50
Zephyrhills		6,826.52	50.00	6,876.52
Zolfo Springs		1,128.43		1,128.43
Liberty County		2,452.88		2,452.88
Wakulla County		4,401.40		4,401.40
Totals	\$ 441,298.91	\$ 6,385,353.63	\$ 11,661.30	\$ 6,838,313.84

**STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE
COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1950**

	TOTAL	1949 LICENSES	1948 LICENSES	1947 LICENSES
Alachua.....	\$ 14,617.38	\$ 13,945.70	\$ 671.68	\$.....
Baker.....	630.30	625.30	5.00	.....
Bay.....	8,273.74	7,447.39	826.35	.....
Bradford.....	1,953.02	1,777.95	175.07	.....
Brevard.....	5,090.75	4,607.75	483.00	.....
Broward.....	36,540.09	36,141.79	398.30	.....
Calhoun.....	725.50	718.00	7.50	.....
Charlotte.....	1,335.75	1,164.45	171.30	.....
Citrus.....	1,729.67	1,711.77	17.90	.....
Clay.....	1,977.50	1,684.20	293.30	.....
Collier.....	1,159.20	1,152.70	6.50	.....
Columbia.....	1,669.44	1,639.62	29.82	.....
Dade.....	221,242.05	216,975.30	4,266.75	.....
De Soto.....	2,091.70	2,078.70	13.00	.....
Dixie.....	500.66	498.16	2.50	.....
Duval.....	98,981.85	94,122.35	4,859.50	.....
Escambia.....	26,963.24	26,386.60	576.64	.....
Flagler.....	484.00	481.50	2.50	.....
Franklin.....	1,416.25	1,393.75	22.50	.....
Gadsden.....	5,914.25	5,657.05	257.20	.....
Gilchrist.....	451.34	439.84	11.50	.....
Glades.....	472.50	466.50	6.00	.....
Gulf.....	581.75	554.00	27.75	.....
Hamilton.....	872.23	853.73	18.50	.....
Hardee.....	1,431.60	1,424.10	7.50	.....
Hendry.....	1,212.10	1,192.10	20.00	.....
Hernando.....	1,400.40	1,366.30	34.10	.....
Highlands.....	4,316.26	4,302.01	14.25	.....
Hillsborough.....	83,059.26	77,669.48	5,378.78	11.00
Holmes.....	1,600.95	1,530.00	70.95	.....
Indian River.....	3,760.70	3,685.70	75.00	.....
Jackson.....	5,817.45	5,656.45	161.00	.....
Jefferson.....	1,237.20	1,016.20	221.00	.....
Lafayette.....	220.00	170.00	50.00	.....
Lake.....	8,544.48	8,470.48	74.00	.....
Lee.....	7,512.47	7,253.47	259.00	.....
Leon.....	11,400.94	11,193.89	207.05	.....
Levy.....	1,819.80	1,808.80	11.00	.....
Liberty.....	230.50	228.00	2.50	.....
Madison.....	2,247.40	1,654.80	581.50	11.10
Manatee.....	7,022.06	6,923.56	90.50	8.00
Marion.....	12,393.24	12,285.09	108.15	.....
Martin.....	3,100.30	3,013.80	86.00	.50
Monroe.....	5,444.76	5,231.31	213.45	.....
Nassau.....	2,362.85	2,248.45	114.40	.....
Okaloosa.....	2,690.25	2,487.25	203.00	.....
Okeechobee.....	713.40	692.90	20.50	.....
Orange.....	40,177.12	39,817.02	360.10	.....
Osceola.....	2,786.90	2,755.40	31.50	.....
Palm Beach.....	41,652.12	39,894.98	1,757.14	.....
Pasco.....	4,427.18	4,237.63	189.55	.....
Pinellas.....	61,781.62	60,953.72	827.90	.....
Polk.....	42,091.85	41,216.35	875.50	.....
Putnam.....	5,542.39	4,935.85	606.54	.....
St. Johns.....	6,628.53	6,178.03	445.00	5.50
St. Lucie.....	5,460.90	5,342.30	118.60	.....
Santa Rosa.....	905.00	885.50	19.50	.....
Sarasota.....	13,590.70	13,420.80	169.90	.....
Seminole.....	7,348.64	6,800.08	548.56	.....
Sumter.....	1,415.10	1,197.80	217.30	.....
Suwannee.....	1,508.44	1,446.94	61.50	.....
Taylor.....	1,625.10	1,620.10	5.00	.....
Union.....	227.00	227.00	.....	.....
Volusia.....	25,542.25	24,198.19	1,344.06	.....
Wakulla.....	576.70	554.20	22.50	.....
Walton.....	1,464.30	1,395.80	68.50	.....
Washington.....	1,165.18	931.50	233.68	.....
Totals.....	\$ 871,129.55	\$ 842,037.43	\$ 29,056.02	\$ 36.10

Note: In addition to the above, \$31,435.14 Telephone Company Occupational Licenses and \$1,530.00 Occupational License Permits were collected by Comptroller.

SUMMARY OF SALES AND USE TAX COLLECTIONS NOVEMBER 1, 1949, THROUGH JUNE 30, 1950

SALES AND USE TAX COLLECTIONS FOR THE PERIOD NOVEMBER 1, 1949, TO JUNE 30, 1950

Certificate of Registration Fees.....	\$ 99,301.40
Sales and Use Tax.....	23,569,081.21
Total Collections.....	\$ 23,668,382.61
Refunds.....	52,457.62
Net Tax Collected.....	\$ 23,615,924.99

SALES AND USE TAX COLLECTIONS BY MONTHS

December.....	\$ 1,887,291.68
January.....	3,229,822.40
February.....	3,520,973.93
March.....	4,197,177.12
April.....	4,263,463.47
May.....	3,358,553.80
June.....	3,111,798.81
Total.....	\$ 23,569,081.21

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 258,701.27
Baker.....	9,651.20
Bay.....	215,751.36
Bradford.....	34,684.05
Brevard.....	154,535.58
Broward.....	1,259,032.12
Calhoun.....	13,765.60
Charlotte.....	29,941.79
Citrus.....	28,782.62
Clay.....	27,701.10
Collier.....	51,995.63
Columbia.....	59,411.61
Dade.....	7,298,409.57
De Soto.....	28,152.61
Dixie.....	8,876.58
Duval.....	2,379,707.84
Escambia.....	543,634.69
Flagler.....	30,111.18
Franklin.....	12,035.37
Gadsden.....	71,216.30
Gilchrist.....	4,666.39
Glades.....	6,094.16
Gulf.....	29,851.34
Hamilton.....	13,197.83
Hardee.....	30,253.91
Hendry.....	32,552.15
Hernando.....	24,235.25
Highlands.....	68,781.61
Hillsborough.....	1,809,849.28
Holmes.....	10,391.77
Indian River.....	79,853.64
Jackson.....	72,003.31
Jefferson.....	17,235.53
Lafayette.....	2,463.30
Lake.....	172,605.01
Lee.....	207,029.37
Leon.....	295,828.87

Levy.....	22,642.69
Liberty.....	2,374.42
Madison.....	22,578.02
Manatee.....	225,183.36
Marion.....	238,430.28
Martin.....	58,377.98
Monroe.....	182,963.17
Nassau.....	32,929.50
Okaloosa.....	64,691.11
Okeechobee.....	15,360.03
Orange.....	1,056,742.53
Osceola.....	48,448.95
Palm Beach.....	1,417,927.75
Pasco.....	65,583.70
Pinellas.....	1,882,576.62
Polk.....	693,845.89
Putnam.....	92,315.66
St. Johns.....	175,848.60
St. Lucie.....	142,361.14
Santa Rosa.....	24,782.49
Sarasota.....	391,463.71
Seminole.....	102,131.31
Sumter.....	20,324.35
Suwannee.....	35,898.84
Taylor.....	33,465.27
Union.....	3,985.26
Volusia.....	640,118.27
Wakulla.....	6,201.21
Walton.....	32,825.10
Washington.....	14,303.44
Out-of-State.....	309,943.69
Declaratory Returns.....	113,384.44
Total.....	\$ 23,562,999.57
Suspense.....	6,081.64
Total Collections.....	\$ 23,569,081.21

SUMMARY OF SALES AND USE TAX COLLECTIONS NOVEMBER 1, 1949, THROUGH JUNE 30, 1950 (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD NOVEMBER 1, 1949, THROUGH JUNE 30, 1950		Tax Paid	
Food and Beverage Group			
Grocery Stores.....	\$	587,868.87	
Meat Markets.....		3,034.98	
Seafood Dealers.....		7,011.01	
Vegetable and Fruit Markets.....		19,885.37	
Bakeries.....		4,276.29	
Delicatessens.....		8,990.40	
Candy and Confectionery.....		82,348.53	
Restaurants and Lunchrooms.....		2,779,045.84	
Taverns and Night Clubs.....		117,114.32	
Total Food and Beverage Group.....	\$	3,609,575.61	
Apparel Group			
Clothing Stores.....	\$	1,173,398.70	
Shoe Stores.....		169,663.54	
Hat Shops.....		15,415.17	
Total Apparel Group.....	\$	1,358,477.41	
General Merchandise Group			
Department Stores.....	\$	1,159,098.77	
Variety Stores.....		805,473.75	
Drug Stores.....		648,029.98	
Jewelry, Leather, and Sporting Goods.....		490,819.63	
Feed and Seed Stores.....		66,031.17	
Hardware, Paints, and Machinery.....		954,978.59	
Farm Implements Dealers.....		45,299.92	
General Merchandise Stores.....		576,979.53	
Second-Hand Stores.....		37,517.38	
Dry Goods Stores.....		98,720.44	
Total General Merchandise Group.....	\$	4,882,949.16	
Automotive Group			
Motor Vehicle Dealers.....	\$	434,579.14	
Auto Accessories, Tires, Parts.....		557,844.74	
Filling and Service Stations.....		302,766.09	
Garages and Repair Shops.....		178,459.11	
Aircraft Dealers.....		3,584.92	
Motorboat and Yacht Dealers.....		69,822.66	
Total Automotive Group.....	\$	1,547,056.66	
Furniture and Appliances Group			
Furniture Stores.....	\$	958,046.42	
Household Appliances.....		462,045.89	
Store and Office Equipment.....		360,331.69	
Music Stores, Radios, Television.....		183,077.31	
Total Furniture and Appliances Group.....	\$	1,963,501.31	
Lumber, Builders, and Contractors Group			
Building Contractors.....	\$	81,261.28	
Heating and Air Conditioning.....		66,701.58	
Electrical and Plumbing.....		774,187.77	
Decorating, Painting, and Papering.....		126,856.14	
Roofing and Sheet Metal.....		94,492.05	
Lumber and Building Materials.....		2,494,583.84	
Total Lumber, Builders, and Contractors.....	\$	3,638,082.66	
Miscellaneous Group			
Hotels, Apartment Houses, etc.....	\$	3,561,693.73	
Auctioneers and Commission Dealers.....		23,831.26	
Barber and Beauty Shops.....		21,058.71	
Book Stores.....		46,297.39	
Cigar Stands and Tobacco Shops.....		38,780.50	
Florists.....		113,578.46	
Fuel Dealers.....		125,063.52	
Funeral Directors and Monuments.....		31,459.36	
Scrap Metal and Junk Yards.....		7,556.53	
Itinerant Vendors.....		30,590.16	
Laundry and Cleaning Services.....		134,934.64	
Machine Shops and Foundries.....		53,035.01	
Horse, Cattle, and Pet Dealers.....		7,098.89	
Photographers and Photo Supplies.....		120,466.95	
Shoe Repair Shops.....		4,550.21	
Storage and Warehousing.....		990.68	
Gift Card and Novelty Shops.....		212,920.41	
News Stands.....		32,021.70	
Social Clubs and Associations.....		47,013.75	
Individual Use Tax.....		5,769.47	
Admissions.....		478,367.42	
Holiday Season Vendors.....		1,538.64	
Rental Tangible Property.....		455.95	
Miscellaneous.....		1,464,283.42	
Total Miscellaneous Group.....	\$	6,563,356.76	
Total.....	\$	23,562,999.57	
Suspense.....		6,081.64	
Total Collections.....	\$	23,569,081.21	

STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS AND ALLOCATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1950

COUNTIES	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES	
			2 Cents Tax	7th Cent Tax
Alachua.....	12,848,403.7	\$ 899,388.26	\$ 289,403.93	\$ 92,289.37
Baker.....	1,659,804	116,186.28	70,778.69	22,570.96
Bay.....	11,614,829	813,038.04	275,590.96	87,884.50
Bradford.....	3,518,623.2	246,303.62	87,365.87	27,860.51
Brevard.....	10,571,977	740,038.39	211,174.08	67,342.28
Broward.....	23,753,174	1,662,722.18	290,304.47	92,576.55
Calhoun.....	1,972,446	138,071.22	70,720.58	22,552.42
Charlotte.....	1,634,617	114,423.19	139,407.72	44,456.37
Citrus.....	2,416,904	169,183.28	108,571.86	34,622.99
Clay.....	2,924,781	204,734.67	114,933.66	36,651.75
Collier.....	2,923,091	204,616.37	257,885.40	82,238.28
Columbia.....	7,719,315	540,352.05	143,256.77	45,683.82
Dade.....	130,352,021.6	9,124,641.51	978,119.87	311,917.23
De Soto.....	2,231,439	156,200.73	109,472.41	34,910.17
Dixie.....	2,214,720	155,030.40	86,320.07	27,527.03
Duval.....	71,401,383.2	4,998,096.84	892,903.69	284,742.24
Escambia.....	22,633,552.6	1,584,348.68	406,530.83	129,640.52
Flagler.....	1,737,784	121,644.88	70,720.58	22,552.43
Franklin.....	1,373,567	96,149.69	96,574.50	30,797.10
Gadsden.....	5,663,359	396,435.13	134,280.52	42,821.32
Gilchrist.....	1,040,636	72,844.52	47,147.06	15,034.95
Glades.....	777,607	54,432.49	94,148.88	30,023.57
Gulf.....	1,432,665	100,286.55	75,586.34	24,104.11
Hamilton.....	1,839,963	128,797.41	74,104.86	23,631.64
Hardee.....	2,669,609	186,872.63	123,198.19	39,287.25
Hendry.....	2,299,854	160,989.78	129,995.73	41,454.96
Hernando.....	2,367,426	165,719.82	91,331.09	29,125.01
Highlands.....	4,449,100	311,437.00	175,138.39	55,850.71
Hillsborough.....	66,643,786.7	4,665,065.07	691,185.17	220,415.26
Holmes.....	2,282,539	159,777.73	87,656.32	27,953.13
Indian River.....	4,852,030	339,642.10	107,104.87	34,155.17
Jackson.....	7,187,441	503,120.87	163,547.71	52,154.50
Jefferson.....	2,505,415	175,379.05	109,443.34	34,900.89
Lafayette.....	791,118.4	55,378.29	71,548.49	22,816.43
Lake.....	10,890,623	762,343.61	410,031.25	130,756.80
Lee.....	7,239,369	506,755.83	217,986.14	69,514.62
Leon.....	13,000,927.6	910,064.93	197,143.26	62,867.91
Levy.....	4,692,780	328,494.60	215,894.59	68,847.64
Liberty.....	723,059	50,614.13	83,284.40	26,558.94
Madison.....	2,988,956	209,226.92	122,980.33	39,217.78
Manatee.....	8,444,133.1	591,089.32	243,825.54	77,754.67
Marion.....	12,947,773	906,344.11	367,517.55	117,199.39
Martin.....	3,163,717	221,460.19	130,518.62	41,621.72
Monroe.....	5,458,189	382,073.23	330,305.38	105,332.64
Nassau.....	4,559,427	319,159.89	104,926.18	33,460.39
Okaloosa.....	6,263,722.5	438,460.57	155,297.70	49,523.60
Okeechobee.....	1,776,265	124,338.55	127,599.18	40,690.71
Orange.....	30,816,670.8	2,157,166.95	415,855.65	132,614.13
Osceola.....	3,597,329	251,813.03	243,476.93	77,643.50
Palm Beach.....	31,674,735	2,217,231.45	673,784.61	214,866.33
Pasco.....	5,251,306	367,591.42	209,184.20	66,707.72
Pinellas.....	37,603,298	2,632,230.86	546,897.16	174,402.58
Polk.....	32,592,225	2,281,455.75	572,794.65	182,661.15
Putnam.....	6,568,642.4	459,804.97	170,141.92	54,257.36
St. Johns.....	7,066,921	494,684.47	208,719.40	66,559.52
St. Lucie.....	6,929,852.5	485,089.67	127,875.14	40,778.70
Santa Rosa.....	3,752,870	262,700.89	154,760.28	49,352.23
Sarasota.....	8,238,009	576,660.63	199,757.70	63,701.67
Seminole.....	6,365,654	445,595.78	145,072.35	46,262.79
Sumter.....	2,563,660	179,456.20	158,522.19	50,551.87
Suwannee.....	4,666,953	326,686.71	130,576.72	41,640.22
Taylor.....	4,173,988	292,179.16	150,969.37	48,143.32
Union.....	1,076,894	75,382.58	68,353.07	21,797.42
Volusia.....	21,702,926	1,519,204.82	441,520.71	140,798.62
Wakulla.....	1,164,693	81,528.51	70,836.78	22,589.47
Walton.....	3,915,925	274,114.75	173,192.09	55,230.05
Washington.....	2,056,707	143,969.49	79,609.69	25,387.10
Totals.....	726,233,181.3	\$50,836,322.69	\$14,524,663.63	\$4,631,837.98

STATEMENT OF GASOLINE GALLONAGE AND TAX COLLECTIONS BY MONTHS AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES FOR THE FISCAL YEAR ENDED JUNE 30, 1950

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX
July, 1949.....	52,546,600.4	\$ 3,678,262.03
August.....	52,295,589.1	3,660,691.24
September.....	53,308,607.1	3,731,602.50
October.....	51,014,372.2	3,571,006.05
November.....	53,884,213.0	3,771,894.91
December.....	57,839,285.4	4,048,749.98
January, 1950.....	65,842,277.9	4,608,959.45
February.....	67,567,378.3	4,729,716.48
March.....	69,200,776.5	4,844,054.35
April.....	73,963,421.1	5,177,439.48
May.....	64,483,110.0	4,513,817.70
June.....	64,287,550.3	4,500,128.52
Total.....	726,233,181.3	\$ 50,836,322.69

DISTRIBUTION OF FUNDS

State Road Department.....	4¢	\$ 29,049,327.27
To Counties for Road Bonds.....	2¢	14,524,663.63
General Revenue ¹		2,630,493.81
State Road Department for Counties, Chapter 26321—80% of Seventh Cent ²	1¢	3,705,470.38
To Counties, Chapter 26321—20% of Seventh Cent ³		926,367.60
Total.....	7¢	\$ 50,836,322.69

¹ Seventh Cent for Five Months.

² 80% of Seventh Cent for Seven Months.

³ 20% of Seventh Cent for Seven Months.

GALLONAGE SALES BY COMPANIES

J. B. Alexander, Starke.....	488,398.2	Motor Fuel Distributors, Inc., Panama City.....	132,980
American Oil Co., Jacksonville.....	40,747,992	National Oil Co., Inc., Richmond, Va.....	637,964
Amogas Oil Co., Pensacola-Warrington.....	230,235	National Petroleum Corp., St. Petersburg.....	652,918
Arkansas Fuel Oil Co., Shreveport, La.....	444,775	Nye Oil Co., Winter Garden.....	1,145,350
The Atlantic Refining Co., Jacksonville.....	15,775,804	Orange State Oil Co., Miami.....	45,085,715
Batchelor Oil Co., Tallahassee.....	160,027	Orlando Fuel Oil Co., Inc., Orlando.....	7,403,728
Baxley Oil Co., Inc., Gainesville.....	1,213,435	Pioneer Oil Co., Bradenton.....	1,060,218.1
Bonded Oil Co., DeFuniak Springs.....	317,966	Republic Oil Refining Co., Pittsburgh, Pa.....	15,450,482
E. C. Bonifay Fuel Oil Co., Pensacola.....	199,946	Royal Palm Oil Co., Tampa.....	300,687.9
Bowen Oil Co., Miami.....	1,110,562	Russ Oil Co., Inc., Pensacola.....	1,603,619
W. A. Bradford, Winter Haven.....	1,807,991	The Seaboard Oil Co., Jacksonville.....	35,487,209
Bradley Oil Co., Sarasota.....	280,522	Shackelford Brothers, Lake City.....	1,001,104
Casity Fuel Oil Co., Inc., Dunedin.....	936,384	Shaw Brothers Oil Co., Miami.....	22,672,024
Central Florida Oil Co., Ocala.....	1,175,450	Shell Oil Co., Inc., Atlanta, Ga.....	30,955,326
Citizens Oil Co., Inc., Tallahassee.....	6,624,116	Sherrill Oil Co., Pensacola.....	11,550,800
Colonial Oil Co., Jacksonville.....	5,619,571	Sinclair Refining Co., Atlanta, Ga.....	57,740,736.5
P. B. Cone, Fort Pierce.....	117,242	Smith & Smith, Inc., Tallahassee.....	688,123
J. B. Davis, Madison.....	635,756	South Atlantic Oil Co., Palatka.....	2,899,458
Direct Oil Co. of Florida, Nashville, Tenn.....	2,412,902	Southern States Oil Co., Jacksonville.....	9,022,344
The Eagle Oil Co., Pensacola-Warrington.....	27,397	Elgin Spence, Fort Pierce.....	385,427
Firestone Tire & Rubber Co., Jacksonville.....	3,128,195	Spur Distributing Co., Inc., Nashville, Tenn.....	4,480,238
Fore Oil Co., Lakeland.....	1,069,605	Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	7,325.6
Foster Oil Terminals, Inc., Niceville.....	493,378.5	Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	311,606
J. C. Gissendaner, Chattahoochee.....	308,282	Standard Oil Co., Inc., in Kentucky, Jacksonville.....	145,188,832
Glades Oil Co., Inc., Belle Glade.....	373,063	C. C. Stanton, Hastings.....	878,498.4
Golden Oil Co., Milton.....	965,580	State Oil Co., Pensacola.....	1,331,858
Gray Oil Co., Inc., Atmore, Ala.....	236,702.6	Norman S. Stone, Jr., Tallahassee.....	164,850
Gulf Oil Corp., Atlanta, Ga.....	110,404,415.4	Sun Oil Co., Philadelphia, Pa.....	25,563,023
The H. G. Huey Gas & Oil Co., Homerville, Ga.....	30,755	Sunny State Oil Co., Inc., Panama City.....	386,338
Joe E. Hutchison, Panama City.....	428,621	Super Test Oil Co., Inc., Tampa.....	6,472,995.2
Imperial Florida Oil Co., Tampa.....	12,695,054	D. H. Tart, Pensacola.....	1,016,856
Independent Oil Co., Panama City.....	4,147,603	The Texas Co., Atlanta, Ga.....	60,167,318.6
A. M. Leach, Bradenton.....	1,561,851	Trackside Gasoline Stations, Birmingham, Ala.....	1,212,750
A. M. Lewis, Panama City.....	15,801	Union Oil Co., Inc., Jacksonville.....	144,896
Livingston-Thebaut Oil Co., Inc., Jacksonville.....	6,676,456	J. H. Williams Oil Co., Inc., Tampa.....	2,726,572
Maassen Oil Co., Arcadia.....	421,122	U.S. Government Resales.....	402,735.8
D. W. McArthur, Jr., Cocoa.....	481,270	Miscellaneous Collections.....	1,547.5
Tom McDonald Oil Co., Inc., Tampa.....	38,230		
McDonald-Johnson Oil Co., Pensacola.....	3,256,310		
McLure Oil Co., Marianna.....	1,081,492		
J. A. Miles, Plant City.....	1,757,902		
W. Guy McKenzie (State Oil Co.), Bainbridge, Ga.....	550		
		Total.....	726,233,181.3

STATEMENT OF LICENSE AND INVENTORY TAX COLLECTIONS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1950

	License Taxes	Inventory Taxes	Penalties	Returned Checks Collected	Receipts Subject to Refunds	Gross Receipts
Alachua.....	\$ 17,680.00	\$ 14,309.00	\$ 358.61	\$ 41.80	\$ 20.50	\$ 32,409.91
Baker.....	1,040.00	690.00	2.60		1.00	1,733.60
Bay.....	11,140.00	12,420.00	169.51	77.60	53.00	23,860.11
Bradford.....	2,870.00	2,350.00	85.20	64.80	1.00	5,371.00
Brevard.....	7,780.00	6,150.00	183.40	20.50	11.00	14,144.90
Broward.....	33,970.00	33,810.00	614.64	196.80	553.15	69,144.59
Calhoun.....	1,210.00	1,220.00	28.00	10.00		2,468.00
Charlotte.....	2,090.00	1,530.00	37.00		171.00	3,828.00
Citrus.....	1,560.00	1,300.00	16.70	10.00	2.00	2,888.70
Clay.....	2,000.00	1,740.00	33.20		1.00	3,774.20
Collier.....	970.00	1,570.00	41.60			2,581.60
Columbia.....	6,800.00	3,770.00	100.70	30.00	21.00	10,721.70
Dade.....	147,105.00	198,885.00	4,294.06	1,115.80	516.87	351,916.73
De Soto.....	2,700.00	2,126.55	57.35	20.00		4,903.90
Dixie.....	970.00	510.00	11.80	10.40	10.40	1,512.60
Duval.....	112,290.00	114,153.60	1,893.81	864.20	83.40	229,285.01
Escambia.....	27,620.00	28,987.00	446.81	51.40	15.55	57,120.76
Flagler.....	630.00	370.00	11.40	10.00	3.00	1,024.40
Franklin.....	1,960.00	1,190.00	2.40	10.40		3,162.80
Gadsden.....	7,280.00	7,390.00	99.80	53.00	24.00	14,846.80
Gilchrist.....	1,430.00	590.00	32.60	367.80	1.00	2,421.40
Glades.....	380.00	540.00	4.40		1.00	925.40
Gulf.....	2,480.00	2,070.00	31.23		1.00	4,582.23
Hamilton.....	2,290.00	1,200.00	81.60		10.00	3,581.60
Hardee.....	2,360.00	2,740.00	63.10		1.00	5,164.10
Hendry.....	1,300.00	2,500.00	43.40	33.00		3,876.40
Hernando.....	1,740.00	1,230.00	13.00		1.00	2,984.00
Highlands.....	4,200.00	3,330.00	90.40	22.00	31.00	7,673.40
Hillsborough.....	75,090.00	80,066.72	732.15	402.00	78.03	156,368.90
Holmes.....	1,970.00	1,080.00	60.10	67.20	16.40	3,193.70
Indian River.....	3,770.00	3,970.00	91.00		34.00	7,865.03
Jackson.....	8,660.00	7,140.00	177.85	199.40	44.60	16,221.85
Jefferson.....	2,840.00	1,640.00	55.60	20.00	14.00	4,569.60
Lafayette.....	740.00	420.00	23.60	10.00		1,193.60
Lake.....	11,270.00	10,420.00	142.30	63.60	26.00	21,921.90
Lee.....	10,380.00	8,820.00	162.20	260.00	21.00	19,643.20
Leon.....	18,090.00	15,103.40	318.60	540.80	21.40	34,074.20
Levy.....	4,050.00	1,610.00	43.00		10.00	5,713.00
Liberty.....	680.00	210.00	4.60		1.00	895.60
Madison.....	3,790.00	2,180.00	46.60	15.00	10.00	6,041.60
Manatee.....	11,800.00	12,760.00	183.01	41.20	19.00	24,803.21
Marion.....	14,620.00	12,730.00	190.86	62.60	40.40	27,643.86
Martin.....	3,020.00	2,310.00	119.70	33.20		5,482.90
Monroe.....	3,250.00	5,850.00	102.80		13.50	9,216.30
Nassau.....	3,010.00	2,560.00	156.20	41.80	1.00	5,769.00
Okaloosa.....	5,510.00	3,810.00	141.71		18.18	9,479.89
Okeechobee.....	1,130.00	550.00	40.20		11.20	1,731.40
Orange.....	43,890.00	48,881.00	739.92	169.60	64.00	93,744.52
Osceola.....	3,260.00	2,690.00	77.20	10.00	32.00	6,069.20
Palm Beach.....	46,820.00	45,620.00	758.90	442.40	153.60	93,794.90
Pasco.....	3,800.00	3,770.00	59.30	320.40	15.00	7,964.70
Pinellas.....	46,100.00	59,701.50	836.81	142.80	194.80	106,975.91
Polk.....	36,190.00	35,460.00	609.55	407.20	75.00	72,741.75
Putnam.....	8,340.00	5,490.00	178.40	30.40	12.00	14,050.80
St. Johns.....	8,680.00	7,300.00	214.80	52.40	23.20	16,270.40
St. Lucie.....	7,720.00	7,543.86	293.20	126.60		15,683.66
Santa Rosa.....	2,280.00	1,911.00	90.20		3.00	4,284.20
Sarasota.....	10,540.00	13,240.00	245.97	68.40	73.09	24,167.46
Seminole.....	7,510.00	5,860.00	152.85	10.00	24.60	13,557.45
Sumter.....	2,790.00	1,670.00	15.20	30.80		4,506.00
Suwannee.....	5,120.00	3,480.00	132.90	21.60	11.00	8,765.50
Taylor.....	2,830.00	2,260.00	49.40	20.00		5,159.40
Union.....	930.00	630.00	32.80	11.00	1.00	1,604.80
Volusia.....	30,970.00	26,250.00	591.08	146.80	120.85	58,078.73
Wakulla.....	1,160.00	400.00	14.80		10.00	1,584.80
Walton.....	2,720.00	2,980.00	38.10	22.00	2.00	5,762.10
Washington.....	2,400.00	1,390.00	71.50	10.00		3,871.50
Totals.....	\$ 863,565.00	\$ 898,428.63	\$ 16,843.28	\$ 6,808.70	\$ 2,728.72	\$1,788,374.33
Add: 1950-51 Collections Prepaid.....						72,456.00
Less: Returned Checks.....						7,088.90
Net Receipts.....						\$1,853,741.43

**STATEMENT OF BEVERAGE AND CIGARETTE TAX COLLECTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1950**

Excise Taxes

Spirituous Beverages Containing More than 14% of Alcohol by Weight.....	\$9,560,666.52	
Tax on Beer.....	10,649,749.74	
Tax on Wine.....	2,396,001.83	
Tax on Cigarettes.....	15,099,661.98	

Total Excise Taxes..... \$37,706,080.07

License Taxes

License to Sell Liquor.....	\$1,001,239.25
License to Sell Beer and Wine.....	214,569.26
Importers' License.....	30.00
License to Sell Cigarettes.....	79,967.00

Total License Taxes..... 1,295,805.51

Miscellaneous Taxes

Vehicle Permits, Penalties, etc.....	16,510.63
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Total Collections..... \$39,018,396.21

**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE
PERIOD JULY 1, 1945, TO JUNE 30, 1950**

State Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$4,537,624.02	Balance in Fund.....	\$ 150,291.54
State Contributions.....	2,440,329.43	Contributions in Transit and Due.....	2,288.72
Interest Earned on Investments.....	228,625.00	Investments (U.S. Government Bonds).....	6,032,085.17
Total Contributions and Interest.....	\$7,206,578.45		
Refunds.....	(715,829.36)		
Benefits Paid.....	(306,083.66)	Total.....	\$6,184,665.43
Total.....	\$6,184,665.43		

County Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$2,415,209.15	Balance in Fund.....	\$ 142,894.81
County Contributions.....	1,319,903.10	Refund Due State.....	(1,973.60)
Interest Earned on Investments.....	114,375.00	Investments (U.S. Government Bonds).....	3,133,438.20
Total Contributions and Interest.....	\$3,849,487.25		
Refunds.....	(256,245.72)		
Benefits Paid.....	(318,882.12)	Total.....	\$3,274,359.41
Total.....	\$3,274,359.41		

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1950
(U. S. TREASURY RECORDS)**

BALANCE, July 1, 1949..... \$74,314,244.24

RECEIPTS

Quarter ending September 30, 1949.....	\$ 1,875,000.00
Quarter ending December 31, 1949.....	1,600,000.00
Quarter ending March 31, 1950.....	1,816,000.00
Quarter ending June 30, 1950.....	2,164,000.00

Total Receipts..... \$ 7,455,000.00

EARNINGS

Quarter ending September 30, 1949.....	\$ 394,825.02
Quarter ending December 31, 1949.....	383,471.17
Quarter ending March 31, 1950.....	383,217.17
Quarter ending June 30, 1950.....	390,466.46

Total Earnings..... 1,551,979.82

Total Receipts and Earnings..... \$ 9,006,979.82

Total Available..... \$83,321,224.06

WITHDRAWALS

Quarter ending September 30, 1949.....	\$ 4,650,000.00
Quarter ending December 31, 1949.....	2,450,000.00
Quarter ending March 31, 1950.....	1,775,000.00
Quarter ending June 30, 1950.....	1,725,000.00

Total Withdrawals..... 10,600,000.00

BALANCE, June 30, 1950 (Treasury's Books)..... \$72,721,224.06

**STATEMENT OF INVESTMENTS
Par Value of Securities on Hand as of June 30, 1950**

Principal of State School Fund.....	\$ 7,029,004.35
State Fire Insurance Fund.....	2,011,500.00
Agricultural College Fund.....	156,000.00
Florida State Board of Veterinary Examiners.....	2,000.00
Seminary Fund.....	135,000.00
Ex-Confederate Soldiers and Sailors Endowment Fund.....	13,000.00
State Prison Improvement Fund.....	110,000.00
Teachers Retirement Fund.....	18,255,000.00
Westcott Fund—F.S.U.....	25,000.00
Beaumont Fund—F.S.U.....	50,000.00
Library Building Fund—Florida A. & M. College...	3,000.00
Physical Education Building Fund—Florida A. & M. College.....	5,000.00

University of Florida—Auxiliary Fund.....	50,000.00
State Officers' and Employees' Retirement Fund....	5,915,000.00
County Officers' and Employees' Retirement Fund..	3,075,000.00
Florida State University—Auxiliary Fund.....	80,000.00
Florida Highway Patrol Pension Fund.....	120,000.00
Internal Improvement Trust Fund.....	300,000.00
Ringling Museum Trust Fund.....	500,000.00
Crippled Childrens' Trust Fund.....	7,200.00

Total..... \$37,841,704.35

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1950

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
Florida A. & M. College for Negroes.....	\$ 10,000.00	Motor Vehicle Commission.....	6,425.00
State Board of Accountancy.....	100.00	State Board of Osteopathic Examiners.....	50.00
State Advertising Commission.....	100.00	Florida Board of Parks and Historic Memorials.....	1,800.00
Commissioner of Agriculture.....	12,950.00	State Board of Pharmacy.....	100.00
Apalachee Correctional Institution.....	500.00	State Plant Board.....	2,000.00
Florida Council for the Blind.....	200.00	Florida State Prison—Raiford.....	5,000.00
Florida Citrus Commission.....	1,000.00	Florida Real Estate Commission.....	1,000.00
Comptroller.....	20,035.00	Ringling Museum.....	5,000.00
Florida School for Deaf and Blind.....	5,000.00	State Road Department.....	35,000.00
State Board of Dental Examiners.....	300.00	State Tuberculosis Sanatorium.....	300.00
State Board of Engineering Examiners.....	100.00	University of Florida.....	28,000.00
Florida Farm Colony.....	1,500.00	Agricultural Experiment Stations.....	30,850.00
State Fire College.....	50.00	Agricultural Extension Service.....	500.00
State Board of Forestry.....	500.00	Florida State University.....	10,000.00
State Board of Health.....	300.00	State Board of Veterinary Examiners.....	50.00
Florida State Hospital—Arcadia.....	1,000.00	Department of Veterans Affairs.....	200.00
Florida State Hospital—Chattahoochee.....	25,000.00	State Welfare Board.....	1,200.00
State Improvement Commission.....	2,000.00		
Industrial School for Boys.....	500.00		
Industrial School for Girls.....	500.00		
Military Department.....	4,000.00		
		Total Revolving Funds.....	\$ 213,110.00

BALANCE SHEET OF CASH ASSETS AND SECURITIES AS OF JUNE 30, 1950

	CASH BALANCES	TRANSFERS IN TRANSIT	REVOLVING FUNDS	SECURITIES	TOTAL
ASSETS					
General Revenue.....	\$12,049,182.68	\$ 39,200.76	\$ 94,810.00	\$.....	\$12,183,193.44
State Agencies Fund.....	2,043,726.76	55,610.54	2,800.00		2,102,137.30
General Inspection Fund.....	494,530.54	23,966.50	12,950.00		531,447.04
State Road Fund.....	18,895,238.54	2,988.46	35,000.00		18,933,227.00
Trust Fund.....	13,022,031.50	62,146.82	67,550.00	37,841,704.35	50,993,432.67
Total.....	\$46,504,710.02	\$ 183,913.08	\$ 213,110.00	\$37,841,704.35	\$84,743,437.45
Cash Balance in the United States Treasury					
Unemployment Compensation Fund.....	\$72,721,224.06	\$.....	\$.....	\$.....	\$72,721,224.06
Total Assets.....	\$119,225,934.08	\$ 183,913.08	\$ 213,110.00	\$37,841,704.35	\$157,464,661.51
LIABILITIES					
General Revenue.....	\$12,049,182.68	\$ 39,200.76	\$ 94,810.00	\$.....	\$12,183,193.44
State Agencies Fund.....	2,043,726.76	55,610.54	2,800.00		2,102,137.30
General Inspection Fund.....	494,530.54	23,966.50	12,950.00		531,447.04
State Road Fund.....	18,895,238.54	2,988.46	35,000.00		18,933,227.00
Trust Fund.....	13,022,031.50	62,146.82	67,550.00	37,841,704.35	50,993,432.67
Total.....	\$46,504,710.02	\$ 183,913.08	\$ 213,110.00	\$37,841,704.35	\$84,743,437.45
Unemployment Compensation Fund.....	\$72,721,224.06	\$.....	\$.....	\$.....	\$72,721,224.06
Total Liabilities.....	\$119,225,934.08	\$ 183,913.08	\$ 213,110.00	\$37,841,704.35	\$157,464,661.51

ALPHABETICAL INDEX OF DEPARTMENTS

NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.	NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.
A. & M. College, Florida.....	73	Judicial.....	2
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Hospital, Florida State.....	57	Tax Certificate Fund.....	112
Hotel Commission, State.....	41	Teachers' Retirement System.....	104
Improvement Commission, Florida State.....	16	Treasurer.....	7
Internal Improvement Fund, Trustees of.....	18	Tuberculosis Board, State.....	59
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Industrial School for Boys, Florida.....	66	University of Florida.....	69
Industrial Commission, Florida.....	110	Veterans' Service Commission.....	107
		Veterinary Examiners, State Board of.....	143
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